

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost	FY11					FY12					FY13					FY14					FY15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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1290	Reinstall New Pump Duct	0		11JUN13	132	12FEB14	B	0	0.00					
1300	Begin Machine Pump down	0		13JAN14	0	18JUN14	B	0	0.00					
1310	Complete FCPC DC Systems Cable	0		24JUL13	138	03FEB14	B	0	0.00					
1320	Re-Installation Of Diagnostics Complete	0		17DEC13	34	29MAY14	B	0	0.00					
CD3	Submit CD3 Request	0		17NOV11*	59	11AUG11	B	0	0.00					
LRCD3	Lehman Review	0		27OCT11*	59	21JUL11	B	0	0.00					
Job: 1000 - CSU Analytical Support-TITUS (LOE)														
1000-0011	Maintain Global model with updated design	325	01JUL10A	17OCT11	15	13JUN11	C	95	18,913.71					
1000-0016	Dynamic Response to Normal Loads	325	01JUL10A	17OCT11	82	25FEB11	C	95	18,913.71					
1000-0022	Title 3 Analysis Support	667	18JUL11A	25MAR14	382	25SEP14	A	8	192,129.91					
Job: 1001 - CS Plasma Facing Components-TRESEMER														
1001-0045C	IBD as Mock Up	65*	15AUG11A	14NOV11	7		C	0	0.00					
1001-0054	Finalize Designs/Drawings	120	16MAY11A	02NOV11	24	30AUG11	C	90	51,544.10					
1001-0055	Drawings (Assem/Installation)	249*	01NOV10A	28OCT11	147	21DEC11	C	90	192,866.49					
1001-0056	Prep Procurement Specs	15	15NOV11*	07DEC11	7	21SEP11	E	0	5,204.70					
1001-0062	Prep Req & Proc Package - Tiles (ATJ)	30	25OCT11	07DEC11	7	13OCT11	E	0	6,939.60					
1001-0063	Submit Req. to Procurement - Tiles (ATJ)	2	08DEC11	09DEC11	7	17OCT11	E	0	693.96					
1001-0064	Bid & Award (Procurement Lead Time -	40	03JAN12*	27FEB12	7	14DEC11	C	0	5,551.68					
1001-0065	Award - Tiles (ATJ)	1	27FEB12	27FEB12	7	14DEC11	E	0	0.00					
1001-0066	Fabricate and Deliver - ATJ Material	160	28FEB12	11OCT12	7	06AUG12	C	0	433,389.00					
1001-0066B	Prep Req/Proc Pckg-Machine	10	28NOV11	09DEC11	129	15JUN12	E	0	6,049.80					
1001-0066C	Sub Req. to Procurement-Mach	2	12DEC11	13DEC11	154	01AUG12	E	0	693.96					
1001-0066D	Bid/Award(Proc Lead Time-Mach	39	19JAN12	13MAR12	154	26SEP12	E	0	5,551.68					
1001-0066E	Award - Machine Tiles(Diagnostic/Normal)	2	14MAR12	15MAR12	154	28SEP12	E	0	0.00					
1001-0066F	Fabricate/Machine tiles + diagnostics	85	12OCT12	20FEB13	7	07FEB13	C	0	321,316.90					
1001-0069	Tile Bakeout	40	21FEB13	17APR13	7	04APR13	C	0	66,000.00					
1001-0071	Prep Req & Proc Package - hardware, other	10	12DEC11	23DEC11	129	29JUN12	E	0	6,049.80					
1001-0072	Submit Req. to Procurement - hardware,	2	03JAN12	04JAN12	129	03JUL12	E	0	693.96					
1001-0073	Procurement Lead Time - hardware, other	40	05JAN12	29FEB12	129	29AUG12	C	0	5,551.68					
1001-0074	Award - hardware, other materials	1	01MAR12	01MAR12	129	30AUG12	E	0	0.00					
1001-0075	Fabricate and Deliver - hardware, other material	160	02MAR12	16OCT12	129	25APR13	C	0	277,872.90					
1001-0078	Fab/Assembly Procedures	30	05JAN12	15FEB12	270	16AUG13	E	0	20,818.80					
1001-0079	Tile Assembly with Hardware	40	18APR13	13JUN13	7	25NOV13	C	0	38,992.48					
1001-0082	Installation Procedure	30	16FEB12	28MAR12	270	30SEP13	E	0	20,818.80					
1001-0083	Tile Re-fit, as needed, additional machining	30	18APR13	30MAY13	7	11NOV13	E	0	33,744.80					
Job: 1002 -Passive Plate Analysis &Upgrade-TITUS														
1002-0017	Add Halo Loads	346	02JUN10A	17OCT11	82	22MAR11	C	90	7,522.64					
1002-0018	Complete Bolting and Bracket Evaluation	346	02JUN10A	17OCT11	82	22MAR11	C	90	3,761.32					

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	1304-1160	Prep Req Lower TF Coil to Bus Jump &	10	01JUN12*	14JUN12	145	14DEC12	E	0	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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	1304-1350	Sandblast TF conductor length for primer	10	18APR12	01MAY12	0	08OCT12	E	0	17,406.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

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	1304-1890	Perform T/T electrical tests	1	15OCT12	15OCT12	0	20MAR13	E	0	1,777.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

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	1305-1200	Fab & Deliver Misc Parts	60	26APR12	20JUL12	83	18JAN13	C	0	19,350.00																									
	1305-1210	Prep Requisition for OH Lwr Lead & Suppt	10	01MAR12*	14MAR12	83	31AUG12	E	0	0.00																									
	1305-1230	Bid & Award OH Lwr Lead & Supt Struct	30	15MAR12	25APR12	83	15OCT12	E	0	0.00																									
	1305-1250	Fab & deliver OH Lwr Lead & Suppt Struct	60	26APR12	20JUL12	83	18JAN13	C	0	32,250.00																									
	1305-1450	Design OH Mold (7)	30	20OCT11*	02DEC11	130	16AUG11	E	0	21,916.80																									
	1305-1470	Design OH Winding Clamps (8)	25	03NOV11*	09DEC11	125	30AUG11	E	0	10,958.40																									
	1305-1530	Design Tension Unit 99)	20	02DEC11*	06JAN12	111	07SEP11	E	0	10,958.40																									
	1305-1550	Design Mold for OH-TF Castable Material	51*	17OCT11*	05JAN12	112	05OCT11	E	0	8,218.80																									
	1305-1570	Design Braze Station (12)	20	04NOV11*	05DEC11	109	02NOV11	E	0	10,958.40																									
	1305-1630	Generate Manufacturing Procedures &	20	01NOV11*	30NOV11	106	28OCT11	E	0	0.00																									
	1305-1904	Fab & Deliver Taping Machines	60	14DEC11*	14MAR12	69	03JAN13	C	0	32,250.00																									
	1305-2000	Spec- Tension unit	20	09JAN12	03FEB12	111	30JUL12	E	0	0.00																									
	1305-2002	Bid/Award Tension Unit	30	06FEB12	16MAR12	111	11SEP12	E	0	0.00																									
	1305-2004	Fab & Deliver Tension Unit	60	19MAR12	11JUN12	111	03JAN13	C	0	34,658.00																									
	1305-2100	Spec-Braze unit	20	06DEC11	10JAN12	109	28JUN12	E	0	0.00																									
	1305-2102	Bid/Award Braze Station	30	11JAN12	21FEB12	109	10AUG12	E	0	0.00																									
	1305-2104	Fab & Deliver Braze Station	80	22FEB12	13JUN12	109	05DEC12	C	0	129,000.00																									
	1305-2200	Spec-Braze fixture and work coil	20	03JAN12*	30JAN12	115	30JUL12	E	0	0.00																									
	1305-2210	Bid/Award Braze Fixture for Work Coil	30	31JAN12	12MAR12	115	11SEP12	E	0	0.00																									
	1305-2220	Fab & Deliver Braze Fixture for Work Coil	60	13MAR12	05JUN12	115	03JAN13	C	0	25,954.80																									
	1305-2310	Bid/Award Winding Machine for OH	139*	30SEP11A	23APR12	65	23APR12	C	0	0.00																									
	1305-2320	Fab & Deliver Winding Machine for OH	80	24APR12	15AUG12	65	15AUG12	C	0	161,250.00																									
	1305-2400	Spec - Mold for OH-TF spacer [Aquapour]	20	06JAN12	02FEB12	112	21OCT11	E	0	0.00																									
	1305-2410	Bid/Award Mold for OH-TF Spacer	30	03FEB12	15MAR12	112	06DEC11	E	0	0.00																									
	1305-2420	Fab & Deliver Mold for OH-TF Spacer	60	16MAR12	08JUN12	112	07MAR12	C	0	12,900.00																									
	1305-2500	Spec - OH winding clamps- 4-sets	20	12DEC11	16JAN12	125	21OCT11	E	0	0.00																									
	1305-2510	Bid/Award OH Winding Clamps - 4 sets	30	17JAN12	27FEB12	125	06DEC11	E	0	0.00																									
	1305-2520	Fab & Deliver OH Winding Clamps 4 sets	60	28FEB12	21MAY12	125	07MAR12	C	0	25,800.00																									
	1305-2600	Spec - OH Mold	20	03JAN12*	30JAN12	95	29MAY12	E	0	0.00																									
	1305-2610	Bid/Award OH Mold	30	31JAN12	12MAR12	95	11JUL12	E	0	0.00																									
1305-2620	Fab & Deliver OH Mold	80	13MAR12	03JUL12	95	01NOV12	C	0	127,056.40																										
1305-2652	Fabricate Sanblast Unit Stand (TECH	30	04OCT11*	14NOV11	103	06DEC11	E	0	0.00																										
1305-2704	Fab & deliver Misc Tools & Fixtures	80	11NOV11*	13MAR12	174	04APR12	C	0	60,612.80																										
1305-2800	Spec - "Aquapour"- castable material	20	03FEB12*	01MAR12	92	21OCT11	E	0	0.00																										
1305-2802	Bid/Award Aquapour	30	02MAR12	12APR12	92	06DEC11	E	0	0.00																										
1305-2820	Fab & Deliver Aquapour	60	13APR12	09JUL12	92	07MAR12	C	0	12,900.00																										
1305-2900	Spec-Insulation [fiberg tape, teflon and gnd	29	19SEP11A	27OCT11	38	21OCT11	E	30	0.00																										
1305-2902	Bid/Award - Insulation	30	28OCT11	12DEC11	38	06DEC11	E	0	0.00																										

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Job: 1305 - Outer PF Coils-CHRZANOWSKI	1305-7500	Wind 1st half of layer #4	5	21FEB13	27FEB13	0	25JUL13	E	0	13,329.60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

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1302-0090	Setup CS Assembly Area	30	10FEB12	22MAR12	8	09NOV12	E	0	79,964.32																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</

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	2425-0097	Stabilize - Lid Movement	3	23APR13	25APR13	2	13DEC13	E	0	21,818.88									EM//EM =24 ; EM//SM =24 ; EM//ST =120 ;			
	2425-0098	Lift onto Rollers - Lid Movement	1	26APR13	26APR13	2	16DEC13	E	0	8,161.60									EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;			
	2425-0099	Move IN - Lid Movement	1	29APR13	29APR13	2	17DEC13	E	0	8,161.60									EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;			
	2425-0100	Over Wall - Lid Movement	1	30APR13	30APR13	2	18DEC13	E	0	8,161.60									EM//EM =08 ; EM//SM =08 ; EM//ST =48 ;			
	2425-0101	Placement - Lid Movement	1	01MAY13	01MAY13	2	19DEC13	E	0	4,607.04									EM//EM =08 ; EM//SM =08 ; EM//ST =16 ;			
	2425-0102	Metrology - Lid Movement	1	02MAY13	02MAY13	2	20DEC13	E	0	18,818.72									EM//EM =16 ; EM//SM =08 ; EM//ST =48 ; 41=7,000 ;			
	2425-0106	90in Flange - Component Movement	2	03MAY13	06MAY13	2	03JAN14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0107	Magnet - Component Movement	2	07MAY13	08MAY13	2	07JAN14	E	0	11,351.52									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;			
	2425-0108	Ion Dump - Component Movement	2	09MAY13	10MAY13	2	09JAN14	E	0	11,351.52									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;			
	2425-0109	Exit Spool - Component Movement	2	13MAY13	14MAY13	2	13JAN14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0110	TIV - Component Movement	2	15MAY13	16MAY13	2	15JAN14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0111	Calorimeter - Component Movement	2	17MAY13	20MAY13	2	17JAN14	E	0	16,631.52									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ; 41=4,000 ;			
	2425-0112	BEAMLINE AND COMPONENTS	0		20MAY13	2	17JAN14	B	0	0.00									▼			
	2425-0115	Move 1 - Source Movement	2	21MAY13	22MAY13	184	21JAN14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0116	Align 1 - Source Movement	4	23MAY13	29MAY13	184	27JAN14	E	0	31,205.76									EM//EM =64 ; EM//SM =32 ; EM//ST =128 ;			
	2425-0117	Move 2 - Source Movement	2	30MAY13	31MAY13	184	11APR14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0118	Align 2 - Source Movement	4	03JUN13	06JUN13	184	17APR14	E	0	31,205.76									EM//EM =64 ; EM//SM =32 ; EM//ST =128 ;			
	2425-0119	Move 3 - Source Movement	2	07JUN13	10JUN13	184	05AUG14	E	0	9,934.40									EM//SM =16 ; EM//ST =64 ;			
	2425-0120	Align 3 - Source Movement	4	01OCT13	04OCT13	107	11AUG14	E	0	37,650.24									EM//EM =64 ; EM//SM =32 ; EM//ST =128 ; 41=4,000 ;			
	2425-0123	Move - HVE 1 Movement	2	09JUL12	10JUL12	117	21MAY13	E	0	11,111.76									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;			
	2425-0124	Disassemble - HVE 1 Movement	2	11JUL12	12JUL12	117	23MAY13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;			
	2425-0125	Move to Crain Access - HVE 1 Movement	2	13JUL12	16JUL12	117	28MAY13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;			
	2425-0126	Lift into TFTR - HVE 1 Movement	1	17JUL12	17JUL12	117	29MAY13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;			
	2425-0127	Move In - HVE 1 Movement	1	18JUL12	18JUL12	117	30MAY13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;			
	2425-0128	Over Wall - HVE 1 Movement	2	19JUL12	20JUL12	117	03JUN13	E	0	11,464.48									EM//SM =16 ; EM//ST =80 ;			
	2425-0129	Reassemble - HVE 1 Movement	2	23JUL12	24JUL12	117	05JUN13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;			
	2425-0130	Placement - HVE 1 Movement	3	25JUL12	27JUL12	117	10JUN13	E	0	15,875.76									EM//SM =24 ; EM//ST =96 ; 41=1,000 ;			
	2425-0133	Move - HVE 2 Movement	2	30JUL12	31JUL12	117	12JUN13	E	0	11,111.76									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;			
	2425-0134	Disassemble - HVE 2 Movement	2	01AUG12	02AUG12	117	14JUN13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;			
	2425-0135	Move to Crain Access - HVE 2 Movement	2	03AUG12	06AUG12	117	18JUN13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;			

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost	FY11			FY12			FY13			FY14			FY15		
2425-0136	Lift into TFTR - HVE 2 Movement	1	07AUG12	07AUG12	117	19JUN13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;						
2425-0137	Move In - HVE 2 Movement	1	08AUG12	08AUG12	117	20JUN13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;						
2425-0138	Over Wall - HVE 2 Movement	2	09AUG12	10AUG12	117	24JUN13	E	0	11,464.48									EM//SM =16 ; EM//ST =80 ;						
2425-0139	Reassemble - HVE 2 Movement	2	13AUG12	14AUG12	117	26JUN13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;						
2425-0140	Placement - HVE 2 Movement	3	15AUG12	17AUG12	117	01JUL13	E	0	15,875.76									EM//SM =24 ; EM//ST =96 ; 41=1,000 ;						
2425-0143	Move - HVE 3 Movement	2	20AUG12	21AUG12	117	03JUL13	E	0	11,111.76									EM//EM =08 ; EM//SM =16 ; EM//ST =64 ;						
2425-0144	Disassemble - HVE 3 Movement	2	22AUG12	23AUG12	117	09JUL13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;						
2425-0145	Move to Crain Access - HVE 3 Movement	2	24AUG12	27AUG12	117	11JUL13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;						
2425-0146	Lift into TFTR - HVE 3 Movement	1	28AUG12	28AUG12	117	12JUL13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;						
2425-0147	Move In - HVE 3 Movement	1	29AUG12	29AUG12	117	15JUL13	E	0	4,861.92									EM//SM =08 ; EM//ST =32 ;						
2425-0148	Over Wall - HVE 3 Movement	2	30AUG12	31AUG12	117	17JUL13	E	0	11,464.48									EM//SM =16 ; EM//ST =80 ;						
2425-0149	Reassemble - HVE 3 Movement	2	04SEP12	05SEP12	117	19JUL13	E	0	9,723.84									EM//SM =16 ; EM//ST =64 ;						
2425-0150	Placement - HVE 3 Movement	3	06SEP12	10SEP12	117	24JUL13	E	0	14,585.76									EM//SM =24 ; EM//ST =836 ; 41=7,000 ;						
2425-0155	Install HVE Hilti	45	09JUL12	10SEP12	117	24JUL13	C	0	5,641.60									EM//SM =0 ; EM//SB =40 41=1,000 ;						
2425-0160	Remove / Reinstall Floor Plug	45	09JUL12	10SEP12	117	24JUL13	C	0	25,628.00									EM//SM =0 ; EM//SB =200 41=3,000 ;						
Job: 2440 - 2nd NBI Beamline-DENAULT																								
2440-0002	Prepare drawings	600	01OCT10A	03DEC12	58	01MAR13	C	55	43,917.99									EA//ES =480 ;						
2440-0002A	Engineering Supervision (LOE)	599	01OCT10A	04DEC12	57	26APR13	C	28	160,099.08									EM//EM =960 ;						
2440-0003	Calorimeter parts	53*	26AUG11A	09NOV11	52	24APR12	C	5	1,275.85									41=1,000 ;						
2440-0004	Ion Dump parts	50*	31AUG11A	09NOV11	63	15FEB12	C	2	2,553.60									41=2,000 ;						
2440-0005	Magnet parts	65	16MAY12	16AUG12	2	11APR13	C	0	645.00									41=500 ;						
2440-0006	90 inch flange and neutralizer parts	65	04APR12	05JUL12	2	28FEB13	C	0	1,290.00									41=1,000 ;						
2440-0007	Exit spool piece parts	65	14JUN12	14SEP12	2	09MAY13	C	0	6,450.00									41=5,000 ;						
2440-0008	BL Lid parts	65	25JAN12	24APR12	52	11DEC12	C	0	1,548.00									41=1,200 ;						
2440-0009	BL Box parts	65	04NOV11	14FEB12	52	28SEP12	C	0	5,160.00									41=4,000 ;						
2440-0011	Calorimeter TC wiring	30	14OCT11	28NOV11	52	24APR12	C	0	45,034.40									EM//ST =160 ; EE//TB =160 ; 41=10,000 ;						
2440-0012	Ion Dump TC wiring	30	14OCT11	28NOV11	52	24JAN12	C	0	38,584.40									EM//ST =160 ; EE//TB =160 ; 41=5,000 ;						
2440-0013	Magnet TC wiring	65	16MAY12	16AUG12	2	11APR13	C	0	34,714.40									EM//ST =160 ; EE//TB =160 ; 41=2,000 ;						
2440-0014	90 inch flange and neutralizer TC wiring	65	04APR12	05JUL12	2	28FEB13	C	0	34,714.40									EM//ST =160 ; EE//TB =160 ; 41=2,000 ;						
2440-0015	Exit spool piece TC wiring (refurb & relocate)	65	14JUN12	14SEP12	2	09MAY13	C	0	34,714.40									EM//ST =160 ; EE//TB =160 ; 41=2,000 ;						
2440-0017A	Radiation Supplies (M&S) (LOE)	478*	01NOV10A	28SEP12	102	20MAY13	C	28	318,906.90									41=250,000 ;						
2440-0017B	Test Cell Maintenance (LOE)	500*	01NOV10A	30OCT12	80	30OCT12	C	28	131,251.04									41=3,000 ; EM//SB=1000						

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Job: 2475 - 2nd NBI Controls-CROPPER	247000520	Prep Req & Procurement Pckg - Raceway	1	02APR12	02APR12	248	05FEB13	E	0	1,516.72																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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	2480-0044	Submit Req to Procurement - 40" VAT	1	14FEB12	14FEB12	155	01FEB13	E	0	1,387.92																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

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Job: 2480 - Vacuum Pumping System-BLANCHARD	2480-0088	Make up NB2 Transition Duct	7	30OCT12	07NOV12	170	21JAN14	E	0	9,727.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

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Job: 5200 - Digital Coil Protection-HATCHER														
04	Project Oversight	620	01NOV10A	29APR13	15	29APR13	A	37	248,849.99			EE//EM=1350		
23	PDR Chit Resolution	99	20JUN11A	07NOV11	191	11MAY11	C	50	5,672.83		EE//EM=32			
25	Analog Design - Pt. I	130	08NOV11	17MAY12	191	13JUL12	C	0	49,398.48			EE//EM=248;EA//SB=12;EE//TB=8		
26	Digital Design - Pt. I	130	08NOV11	17MAY12	191	13JUL12	C	0	44,816.44			EE//EM=212;EC//TB=40;EA//SB=12		
27	Hardware Interface	120	12JAN12*	28JUN12	162	28JUN12	C	0	20,646.40			EE//EM=80;EA//SB=40		
28	Systems Code - A	120	30SEP11	27MAR12	228	28MAR12	C	0	54,315.70			EE//EM=200;EA//SB=120		
29	Final Design Review	1	29JUN12	29JUN12	162	10AUG12	E	0	7,583.60			EE//EM=40		
30	DCPS Algorithms	120	08NOV11	03MAY12	201	28MAR12	C	0	128,281.60			EE//EM=320;EA//EM=320		
31	External Interface & Response	80	24JUL13	13NOV13	59	23JUL14	C	0	40,985.16				EE//EM=180;EA//SB=40	
32	Real Time Programming	150	01APR13*	31OCT13	68	12MAY14	C	0	172,542.98				EE//EM=360;EC//EM=680	
33	Analog Design - Pt. II	120	01APR13*	19SEP13	98	31MAR14	C	0	226,735.60				EE//EM=880;EE//TB=600	
34	Digital Design - Pt. II	120	01FEB13*	23JUL13	59	31MAR14	C	0	217,995.30				EE//EM=770;EC//EM=184;EE//TB=440	
35	Systems Code - B	240	02JUL12	18JUN13	162	31JUL13	C	0	226,639.44				EE//EM=720;EC//EM=360;EA//EM=160	
36	Systems Integration & Testing	20	16DEC13	22JAN14	39	20AUG14	E	0	41,970.40	EE//EM=80;EC//EM=80;EA//SB=40;EE//TB=80				
5200013M	DCP -Hardware (procure & Install)	200	01MAR13*	13DEC13	39	13DEC13	K	0	557,676.00				41=420,000	
5200013N	DCP -Cabling and Raceways	100	01APR13*	21AUG13	118	03MAR14	K	0	76,560.00				41=18,000 ; 41=40,000	
Job: 5501 - Coil Bus Runs-SMITH														
5501-0082	Prep Req & Procurement Package	10	01FEB12*	14FEB12	170	14FEB13	E	0	13,879.20			EM//EM =80 ;		
5501-0083	Submit Req to Procurement	1	15FEB12	15FEB12	170	15FEB13	E	0	0.00					
5501-0084	Procurement Lead Time	30	16FEB12	28MAR12	170	29MAR13	E	0	0.00					
5501-0085	Award Coil Bus Run	1	29MAR12	29MAR12	170	01APR13	E	0	0.00					
5501-0086	Copper Total	80	30MAR12	23JUL12	170	25JUL13	C	0	21,947.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=15,000 ;		
5501-0087	Insulation & Protection Total	80	30MAR12	23JUL12	170	25JUL13	C	0	12,917.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=8,000 ;		
5501-0088	SS Hardware, Fittings, Materials Total	80	30MAR12	23JUL12	170	25JUL13	C	0	23,237.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=16,000 ;		
5501-0089	G10 FR4 Total	80	30MAR12	23JUL12	170	25JUL13	C	0	11,627.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=7,000 ;		
5501-0090	Fab & Safety Comsumables Total	80	30MAR12	23JUL12	170	25JUL13	C	0	9,047.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=5,000 ;		
5501-0091	Struc Support Material Total	80	30MAR12	23JUL12	170	25JUL13	C	0	6,467.94			EM//EM =02 ; EM//SM =08 ; EM//ST =08 ; 41=3,000 ;		
5501-0092	Misc Total	80	30MAR12	23JUL12	170	25JUL13	C	0	8,371.50			EM//EM =30 ; EM//SM =12 ; EA//SB =08 ;		
5501-0097	Fab/Assembly	140	24JUL12	18FEB13	170	21FEB14	C	0	40,011.89				EM//EM =210 ; EE//EM =16 ;	
5501-0098	Documentn: Fab/Assy Procedure-OH BUS	5	24JUL12	30JUL12	205	07OCT13	E	0	18,691.50			EM//EM =30 ; EM//SM =12 ; EA//SB =08 ; 41=4,000 ; 35=4,000 ;		
5501-0099	Fabricatn: pre-installation components-OH	20	28SEP12*	25OCT12	163	04NOV13	E	0	37,632.45				EM//EM =12 ; EM//ST =320 ;	
5501-0100	Assembly: pre-installatn components-OH	20	26OCT12*	26NOV12	163	04DEC13	E	0	17,772.80				EM//ST =160 ;	
5501-0101	Insulation & Protective Layer-OH BUS	10	09NOV12	26NOV12	163	04DEC13	E	0	17,772.80				EM//ST =160 ;	

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5501-0102	Electrical Testing-OH BUS	5	16NOV12	26NOV12	163	04DEC13	E	0	5,427.04																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

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Job: 7100 - Project Mgt & Integration-STRYKOWSKY														
CS7000041	FY2012 Project Mangement	250	30SEP11	28SEP12	331	28SEP12	A	0	752,683.84			EM//EM =863 ; E//AM =1,726 ; EA//EM =345 FC//AM =863 35=6,000 41=25,000 ; FC//AM =173 ;		
CS7000041C	FY2012 General Arrangement Drawings	250	30SEP11	28SEP12	379	28SEP12	A	0	82,017.62			EA//ES =863 ;		
CS7000041F	FY2012 Project Reviews	250	30SEP11	28SEP12	498	28SEP12	A	0	25,797.60			reviews = 20,000		
CS7000041V	FY2012 WCC	250	30SEP11	28SEP12	379	28SEP12	A	0	148,884.07			EM//SM =863 ;		
CS7000052	ORA support	43	01NOV13*	14JAN14	60	30MAY14	A	0	111,296.00			EA//EC =480 ; 35=20,000 ;		
CS7000053	FY2013 Project Management	248	01OCT12	30SEP13	379	30SEP13	A	0	844,226.78			EM//EM =1,726 ; EA//EM =345 E//AM =1,726 ; FC//AC =863 35=6,000 41=5,000 ;		
CS7000053C	FY2013 General Arrangement Drawings	248	01OCT12	30SEP13	379	30SEP13	A	0	83,452.10			EA//ES =863;		
CS7000053F	FY2013 Project Reviews	248	01OCT12	30SEP13	498	30SEP13	A	0	26,400.00			reviews=20,000		
CS7000053V	FY2013 WCC	248	01OCT12	30SEP13	379	30SEP13	A	0	304,777.08			EM//SM =1,726 ;		
CS7000054	FY2014 Project Management	119	01OCT13	28MAR14	379	30SEP14	A	0	413,126.96	EM//EM =863 ; EA//EM =71 ; FC//AC =432 ; e// am=863 35=3000 ; 41=2190 ;				
CS7000054C	FY2014 General Arrangement Drawings	119	01OCT13	28MAR14	379	30SEP14	A	0	21,414.00				EA//ES =215	
CS7000054V	FY2014 WCC	119	01OCT13	28MAR14	379	30SEP14	A	0	157,221.34				EM//SM =863 ;	
Job: 7200 - Center Stack Management-DUDEK														
7200-02S	FY2011 CSU Project OPA Reviews	20	30SEP11	27OCT11	656	26AUG11	E	0	53,545.06		EM//EM =310			
7200-03	FY2012 CSU Management	250	30SEP11	28SEP12	379	24SEP12	A	0	227,306.91		EM//EM =690 ; EE//EM =431 ; 35=5,000 ; 39=10,900 ;			
7200-03R	FY2012 CSU Project OPA Reviews	20	01FEB12*	28FEB12	596	28FEB12	E	0	53,781.90		EM//EM =310			
7200-03S	FY2012 CSU Project OPA Reviews	20	31AUG12*	28SEP12	596	28AUG12	E	0	53,781.90		EM//EM =310			
7200-04	FY2013 CSU Management	248	01OCT12	30SEP13	379	25SEP13	A	0	215,496.25			EM//EM =690 ; EE//EM =345 35=5,000 ; 39=10,900 ;		
7200-04R	FY2013 CSU Project OPA Reviews	20	12APR13*	09MAY13	596	28FEB13	E	0	54,913.40			EM//EM =310		
7200-04S	FY2013 CSU Project OPA Reviews **N/R**	0	10MAY13	09MAY13	596	28AUG13	E	0	0.00					
7200-05	FY2014 CSU Management	119	01OCT13	28MAR14	379	30SEP14	A	0	111,342.79	EM//EM =345 ; EE//EM =173 ; ; 35=2500 ; 39=5450 ;				
7200-05R	FY2014 CSU Project OPA Reviews **N/R**	0	10MAY13	09MAY13	596	28FEB14	E	0	0.00					
7200-05S	FY2014 CSU Project OPA Reviews **N/R**	0	10MAY13	09MAY13	596	28AUG14	E	0	0.00					
Job: 7300 - NB2 Management-STEVENSON														
7300-12	FY2011 NB2 RLM's support of OPA	20	03OCT11*	28OCT11	525	26AUG11	E	0	85,851.20		EE//EM =160 ; EM//EM =320 ;			
7300-13	FY2011 NB2 RLM's support of OPA	20	10MAY12*	07JUN12	525	28FEB12	E	0	85,851.20		EE//EM =160 ; EM//EM =320 ;			
7300-21	FY2012 NB2 Management	245	03OCT11*	24SEP12	386	24SEP12	A	0	123,991.86			EE//EM =.33fte ; EE//EM =85 ;		

Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost	FY11				FY12				FY13				FY14				FY15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
7300-22	FY2012 NB2 RLM's support of OPA	20	13DEC12*	18JAN13	525	28AUG12	E	0	87,656.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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	8200-0076F	Umbrella Legs Machine Shim EDC 1149-1	6	29OCT12	05NOV12	107		E	0	7,643.04																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

	Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost												
											FY11			FY12			FY13			FY14		
	8200-0132	Revise reinstallation procedures	5	15MAY13	21MAY13	61	08APR14	E	0	14,148.80	RAFTOPOULOS =40hrs;JONES=40HRS											
	8200-0133	Reinstall Equipment	80	22MAY13*	16SEP13	61	22APR14	C	0	280,028.80	MACHINE TECH =2560HRS;M&S=10K											
	8200-0135	Reinstall Elect	80	22JUL13	11NOV13	61	08AUG14	C	0	399,564.80	POWERS ELEC =2560HRS											
	8200-0136	Testing	20	12NOV13	11DEC13	61	22AUG14	E	0	99,891.20	POWERS ELEC=640HRS											
	8200-0136A	Install Required Blank Covers	10	17SEP13	30SEP13	108		E	0	36,476.80	MACHINE TECH =160HRS;M&S=15K											
	8200-B120	TF Verify Datums & Remove turnbuckles	1	22JAN13	22JAN13	61		E	0	1,667.68	TECHS M=16HRS											
	8200-B130	PF5 U&L Remove existing midplane	1	23JAN13	23JAN13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B150	PF 4&5 LOWER Install New interstitial	1	12MAR13	12MAR13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B160	PF 5 U&L Install New Columns DC 1568	2	13MAR13	14MAR13	61		E	0	5,003.04	EM//ST =40 ;											
	8200-B170	TF LOWER Remove/Grind Exisiting clevis	1	08MAR13	08MAR13	61		E	0	1,667.68	EM//ST =8 ;											
	8200-B180	TF LOWER Measure New Ring Splice	1	05APR13	05APR13	61		E	0	833.84	EM//ST =8 ;											
	8200-B190	TF LOWER Machine New Ring Splice	2	08APR13	09APR13	61		E	0	1,667.68	EM//ST =40 ;											
	8200-B200	TF LOWER Weld New Ring Splice	1	10APR13	10APR13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B210	PF5 LOWER Cut off Clevis Support	1	06MAR13	06MAR13	61		E	0	1,667.68	EM//ST =8 ;											
	8200-B220	PF5 LOWER Weld Studs Support	1	07MAR13	07MAR13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B230	TF LOWER Install 2 new TF clamps	4	28MAR13	02APR13	61		E	0	6,670.72	EM//ST =80 ;											
	8200-B240	TF LOWER Install Vessel ties & Align	1	03APR13	03APR13	61		E	0	833.84	EM//ST =10 ;											
	8200-B250	TF LOWER Install new ring weldment	1	04APR13	04APR13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B260	TF LOWER Align and match drill new Ring	1	11APR13	11APR13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B270	TF LOWER Install and torque all bolts	1	12APR13	12APR13	61		E	0	833.84	EM//ST =4 ;											
	8200-B290	Fiber & electrical Reinstallation	20	15APR13	10MAY13	61		E	0	71,584.00	EM//ST =120 ;											
	8200-B300	PF4&5 U&L Torque all bolts	1	27MAR13	27MAR13	61		E	0	833.84	EM//ST =10 ;											
	8200-B310	PF 4&5 LOWER Replace Existing Bolts	1	15MAR13	15MAR13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B320	PF5 U&L Replace Existing Column with	2	18MAR13	19MAR13	61		E	0	5,003.04	EM//ST =40 ;											
	8200-B330	TF Lower Weld New clevis	1	11MAR13	11MAR13	61		E	0	2,501.52	EM//ST =240 ;											
	8200-B340	PF5 U&L Shim Measur/Machine/Instal New	5	20MAR13	26MAR13	61		E	0	8,338.40	EM//ST =100 ;											
	8200-B360	TF UPPER Remove/Grind Exisiting clevis	1	28JAN13	28JAN13	61		E	0	1,667.68	EM//ST =8 ;											
	8200-B370	TF UPPER weld New clevis	1	29JAN13	29JAN13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B380	TF UPPER Install 2 new TF clamp	4	11FEB13	14FEB13	61		E	0	6,670.72	EM//ST =180 ;											
	8200-B390	TF 4&5 UPPER Install New interstitial	2	30JAN13	31JAN13	61		E	0	5,003.04	EM//ST =40 ;											
	8200-B400	TF UPPER Install Vessel Ties & Align	1	15FEB13	15FEB13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B410	TF UPPER Install New Ring Weldment	1	18FEB13	18FEB13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B420	TF UPPER Measure New Ring Splice	1	19FEB13	19FEB13	61		E	0	833.84	EM//ST =8 ;											
	8200-B430	TF UPPER Machine New Ring Splice	2	20FEB13	21FEB13	61		E	0	1,667.68	EM//ST =40 ;											
	8200-B440	TF UPPER Weld New Ring Splice	1	22FEB13	22FEB13	61		E	0	2,501.52	EM//ST =20 ;											
	8200-B450	TF UPPER Align and match drill new Ring	1	25FEB13	25FEB13	61		E	0	1,667.68	EM//ST =20 ;											
	8200-B460	TF UPPER Measur/Machine/Instal New	5	26FEB13	04MAR13	61		E	0	8,338.40	EM//ST =100 ;											
	8200-B470	TF UPPER Install and torque all bolts	1	05MAR13	05MAR13	61		E	0	833.84	EM//ST =8 ;											
	8200-B480	PF5 UPPER Cut off Clevis Support	1	24JAN13	24JAN13	61		E	0	1,667.68	EM//ST =8 ;											
	8200-B490	PF5 UPPER weld Studs Support	1	25JAN13	25JAN13	61		E	0	2,501.52	EM//ST =20 ;											

	Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost												
											FY11				FY12				FY13			
	8200-B500	PF4, 5 UPPER Replace Existing Bolts	6	01FEB13	08FEB13	61		E	0	833.84									EM//ST =120 ;			
	8200-C120	TF Verify Datums & Remove turnbuckles	1	22JAN13	22JAN13	61		E	0	1,667.68									EM//ST =20 ;			
	8200-C130	PF5 U&L Remove existing midplane	1	23JAN13	23JAN13	61		E	0	1,667.68									EM//ST =20 ;			
	8200-C150	PF 4&5 LOWER Install New intersticial	1	12MAR13	12MAR13	61		E	0	2,501.52									EM//ST =20 ;			
	8200-C160	PF 5 U&L Install New Columns DC 1568	2	13MAR13	14MAR13	61		E	0	5,003.04									EM//ST =40 ;			
	8200-C170	TF LOWER Remove/Grind Exisiting clevis	1	08MAR13	08MAR13	61		E	0	1,667.68									EM//ST =8 ;			
	8200-C180	TF LOWER Measure New Ring Splice	1	05APR13	05APR13	61		E	0	833.84									EM//ST =8 ;			
	8200-C190	TF LOWER Machine New Ring Splice	2	08APR13	09APR13	61		E	0	1,667.68									EM//ST =40 ;			
	8200-C200	TF LOWER Weld New Ring Splice	1	10APR13	10APR13	61		E	0	2,501.52									EM//ST =20 ;			
	8200-C210	PF5 LOWER Cut off Clevis Support	1	06MAR13	06MAR13	61		E	0	1,667.68									EM//ST =8 ;			
	8200-C220	PF5 LOWER Weld Studs Support	1	07MAR13	07MAR13	61		E	0	2,501.52									EM//ST =20 ;			
	8200-C230	TF LOWER Install 2 new TF clamps	4	28MAR13	02APR13	61		E	0	6,670.72									EM//ST =80 ;			
	8200-C240	TF LOWER Install Vessel ties & Align	1	03APR13	03APR13	61		E	0	833.84									EM//ST =10 ;			
	8200-C250	TF LOWER Install new ring weldment	1	04APR13	04APR13	61		E	0	1,667.68									EM//ST =20 ;			
	8200-C260	TF LOWER Align and match drill new Ring	1	11APR13	11APR13	61		E	0	1,667.68									EM//ST =20 ;			
	8200-C270	TF LOWER Install and torque all bolts	1	12APR13	12APR13	61		E	0	833.84									EM//ST =4 ;			
	8200-C290	Fiber & electrical Reinstallation	20	15APR13	10MAY13	61		E	0	71,584.00									EM//ST =120 ;			
	8200-C300	PF4&5 U&L Torque all bolts	1	27MAR13	27MAR13	61		E	0	833.84									EM//ST =10 ;			
	8200-C310	PF 4&5 LOWER Replace Existing Bolts	1	15MAR13	15MAR13	61		E	0	2,501.52									EM//ST =20 ;			
	8200-C320	PF5 U&L Replace Existing Column with	2	18MAR13	19MAR13	61		E	0	5,003.04									TECHS W =48HRS			
	8200-C330	TF Lower Weld New clevis	1	11MAR13	11MAR13	61		E	0	2,501.52									TECHS W =24HRS			
	8200-C340	PF5 U&L Shim Measur/Machine/Instal New	5	20MAR13	26MAR13	61		E	0	8,338.40									TECHS W =80HRS			
	8200-C360	TF UPPER Remove/Grind Exisiting clevis	1	28JAN13	28JAN13	61		E	0	1,667.68									TECHS M =16HRS			
	8200-C370	TF UPPER weld New clevis	1	29JAN13	29JAN13	61		E	0	2,501.52									TECHS W =24HRS			
	8200-C380	TF UPPER Install 2 new TF clamp	4	11FEB13	14FEB13	61		E	0	6,670.72									TECHS M =64HRS			
	8200-C390	TF 4&5 UPPER Install New intersticial	2	30JAN13	31JAN13	61		E	0	5,003.04									TECHS M =48HRS			
	8200-C400	TF UPPER Install Vessel Ties & Align	1	15FEB13	15FEB13	61		E	0	1,667.68									TECHS M =16HRS			
	8200-C410	TF UPPER Install New Ring Weldment	1	18FEB13	18FEB13	61		E	0	1,667.68									TECHS M =16HRS			
	8200-C420	TF UPPER Measure New Ring Splice	1	19FEB13	19FEB13	61		E	0	833.84									TECHS M =8HRS			
	8200-C430	TF UPPER Machine New Ring Splice	2	20FEB13	21FEB13	61		E	0	1,667.68									TECHS M =16HRS			
	8200-C440	TF UPPER Weld New Ring Splice	1	22FEB13	22FEB13	61		E	0	2,501.52									TECHS W =24HRS			
	8200-C450	TF UPPER Align and match drill new Ring	1	25FEB13	25FEB13	61		E	0	1,667.68									TECHS M =16HRS			
	8200-C460	TF UPPER Measur/Machine/Instal New	5	26FEB13	04MAR13	61		E	0	8,338.40									TECHS M =80HRS			
	8200-C470	TF UPPER Install and torque all bolts	1	05MAR13	05MAR13	61		E	0	833.84									TECHS M =8HRS			
	8200-C480	PF5 UPPER Cut off Clevis Support	1	24JAN13	24JAN13	61		E	0	1,667.68									TECHS W =16HRS			
	8200-C490	PF5 UPPER weld Studs Support	1	25JAN13	25JAN13	61		E	0	2,501.52									TECHS W =24HRS			
	8200-C500	PF4, 5 UPPER Replace Existing Bolts	6	01FEB13	08FEB13	61		E	0	833.84									TECHS M =8HRS			
	8200-D120	TF Verify Datums & Remove turnbuckles	1	02MAR12	02MAR12	281		E	0	1,633.28									EM//ST =20 ;			
	8200-D130	PF5 U&L Remove existing midplane	1	05MAR12	05MAR12	281		E	0	1,633.28									EM//ST =20 ;			
	8200-D150	PF 4&5 LOWER Install New intersticial	1	08FEB13	08FEB13	83		E	0	2,501.52									EM//ST =20 ;			

	Activity ID	Activity Description	Work Days	Forecast Start	Forecast Finish	Total Float	Baseline Early Finish	EVMS	% Comp	Budgeted Cost	FY11				FY12				FY13				FY14				FY15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	8200-I380	TF UPPER Install 2 new TF clamp	4	11FEB13	14FEB13	61		E	0	6,670.72																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

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