

NATIONAL SPHERICAL TORUS EXPERIMENT UPGRADE PROJECT Engineering Change Proposal (ECP)			
COVER PAGE <i>(TO BE COMPLETED BY SYSTEMS ENGINEERING SUPPORT MANAGER)</i>			
Originator: Chrzanowski/Perry/Cropper		Date: 10/28/2011	
ECP No: 004	ECP Title: 1) CA 1304 TF procurement (cost/schedule); 2) CA 8200 cost ; 3) Document schedule acceleration approval 4) Delete several CA2420 tasks from scope		
<u>Required Reviewers</u>			
Required Reviewers for this ECP: Jim Chrzanowski, Erik Perry, Mike Williams, Ron Strykowski, Steve Langish, Larry Dudek, Tim Stevenson			
<u>ECP Approval Level</u>			
Expedited ECP? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Change Level: 2 Federal Project Director Approving Official: 2 Federal Project Director			
<u>Actions</u>			
APPROVALS <i>(TO BE COMPLETED BY APPROVING OFFICIALS)</i>			
Change Level	Approving Official	Approval?	Signature
3	NSTXU Project Manager	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
3a (Expedited ECP)	NSTXU Engineering Lead	<input type="checkbox"/> Yes <input type="checkbox"/> No	
2	NSTXU Federal Project Director	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
1	Associate Director OFES	<input type="checkbox"/> Yes <input type="checkbox"/> No	
0	Deputy Secretary of Energy	<input type="checkbox"/> Yes <input type="checkbox"/> No	

<p>Controlled Document</p> <p>THIS IS AN UNCONTROLLED DOCUMENT ONCE PRINTED. Check the NSTXU Engineering Web prior to use to assure that this document is current.</p>

**NATIONAL SPHERICAL TORUS EXPERIMENT
 UPGRADE PROJECT
 Engineering Change Proposal (ECP)**

***PART I
 (TO BE COMPLETED BY ORIGINATOR)
 ECP-***

Originator:
 Chrzanowski/Perry/Cropper

Date: 10/28/2011

Overview of Change

Type of ECP: EXPEDITED STANDARD

Type of Change: TECHNICAL COST SCHEDULE EDITORIAL

(Check all that Apply)

Reason for Change:

- 1) Update Control Account **1304** for;
 - A) to show the actual contract value for the inner TF machining contract (S011001-G)
 - B) Increase estimate for the TF flex joint based upon a change in the manufacturing technique (e.g fabricated soldered laminate TO wire EDM manufacture.
\$782K contingency drawdown requested.
- 2) Update Control Account **8200** for;
 - A) Restructure 8200. Segregate LOE from discrete tasks into accounts 8210 and 8200 respectively.
 - B) Expand detail based upon a bottoms-up re-estimate for CS & Coil Support Structure Installation.
\$1,182K contingency drawdown requested.
- 3) Reflect recent DOE approval to begin outage removal tasks
 Early removal of diagnostic, RF lines, installation of platforms accelerated (see task list and email from DOE authorizing work in advance of CD-3).
\$(3K) contingency -drawdown requested. For CA2490 due to accel.
\$(2K) contingency -drawdown requested. For CA8250 due to accel.
- 4) Remove four tasks from Control Account **2420**. Tasks are no longer required.
 - 2420-0160 Refurbish Source A BAC= \$303,983.79
 - 2420-0170 Refurbish Source B BAC= \$303,983.79
 - 2420-0180 Refurbish Source C BAC= \$303,983.79
 - 2420-0200 Build Probe tips BAC= \$75,669.68**\$(995k) contingency -drawdown requested.**

Impacted WBS Elements:

1.1 (1304) 1.2 (2420,2490) 1.8 (8200/8210, 8250)

Impacts of Change (Briefly Describe):

No impact to Level I, II, or III milestones or critical path

Does this Change Impact Material Already Procured or Parts/Assemblies Already Assembled/Manufactured using this Material: Yes No

If "Yes", what is the recommended disposition of this material/part/assembly?

Assessment of Other Options:

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PART I
(TO BE COMPLETED BY ORIGINATOR)

Originator:
Chrzanowski/Perry/Cropper

Date: 10/28/2011

Detailed Description of the Change:

(Use Continuation Sheets and/or Attach Information/Sketches, As Needed)

List Attachments, Impacted Documents, etc.

Initial NSTX-U Baseline P3 schedule / Cobra baseline schedule AND
Updated P3 schedule/Cobra Schedule
Approval email from DOE for early start of outage & list of accelerated tasks

Description of Change:

Control Account	Pre (\$K)	Post (\$K)	Contingency Delta (\$K)
1304	2595	3377	782
2420	1094	99	-995
2490	3618	3615	-3
8200	6474	5929	-545
8210	0	1727	1727
8250	1174	1171	-2*
Total			964

*roundoff

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Reviewer Comment Guidelines

Reviewers will complete a reviewer comment sheet (either using the Part II form included in this procedure or in any other acceptable format such as e-mail, word, etc.). The reviewer comment sheet shall contain at a minimum the following information:

- ECP Number and Title;
- Reviewer Name;
- Indications on whether or not corrections needed and the specific modifications/corrections needed (e.g., additional reviewers, correction to impact statements, modifications to the ECP to include other impacted documents, etc.);
- Whether or not the reviewer concurs in the ECP without comment or concurrence if recommended modifications/corrections are made.

This information should be submitted to the Systems Engineering Support Manager who will tally all the comments and attempt to reach a resolution with the ECP initiator.

A sample Part II of the ECP form is follows in this attachment if the reviewer opts to utilize it.

NATIONAL SPHERICAL TORUS UPGRADE PROJECT

Engineering Change Proposal (ECP)

PART II

(TO BE COMPLETED BY REVIEWERS)

ECP No: 004

ECP Title:

- 1) CA 1304 TF procurement (cost/schedule);**
- 2) CA 8200 cost ;**
- 3) Document schedule acceleration approval**
- 4) Delete several CA2420 tasks from scope**

Reviewer:

Corrections Needed? Yes No
• **If yes, identify corrections needed:**

Concur? Yes No
• **Provide reasons for concurrence/rejection:**

Other Recommendations? Yes No
• **Identify Recommendations**

NOTE: Forward completed Part II to Systems Engineering Support Manager via e-mail indicating that your review is completed.