

**Job Cost Report** as of August 31, 2013

Job Number 1000 - CSU Analytical Support  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	213.04	7882.89	0.00	-7882.89
26 MECHANICAL DIV LABOR & BENS	93841.00	4222.03	67254.88	0.00	26586.12
53 TECH CENTER BURDEN	18298.99	852.06	14178.89	0.00	4120.10
62 ONSITE OVERHEAD BURDEN	54387.90	2564.26	43318.58	0.00	11069.32
69 G&A	19983.35	942.17	15916.23	0.00	4067.12
<b>TOTAL</b>	<b>186511.24</b>	<b>8793.56</b>	<b>148551.47</b>	<b>0.00</b>	<b>37959.77</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	6.50	27.13	0.00	0.00
Rogoff, Peter	EAA*	EH1	2624	0.00	120.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	34.67	412.53	0.00	0.00
Woolley, Robert	EED*	EM	2521	2.17	80.17	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	73.67	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	43.33	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	90039.92	8014.04	74785.86	0.00	15254.06
26 MECHANICAL DIV LABOR & BENS	3541.17	0.00	2593.27	0.00	947.90
27 TECH CENTER SCL	8321.76	0.00	3041.28	0.00	5280.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	324.72	0.00	-324.72
35 TRAVEL	10300.00	0.00	0.00	0.00	10300.00
41 MATERIALS & SERVICES	530500.00	72203.02	324891.22	42591.83	163016.95
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	479.19	0.00	-479.19
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	19148.71	1642.88	15893.62	0.00	3255.09
61 TRAVEL SERVICES BURDEN	1236.00	0.00	0.00	0.00	1236.00
62 ONSITE OVERHEAD BURDEN	58710.01	4683.61	46869.79	0.00	11840.22
64 MHX BURDEN	124667.50	16967.71	76462.05	10009.08	38196.37
69 G&A	37915.81	3756.99	26396.47	1201.09	10318.25
<b>TOTAL</b>	<b>914380.88</b>	<b>107268.25</b>	<b>571737.47</b>	<b>53802.00</b>	<b>288841.41</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	0.00	0.00	
412983	41	2013/04/24	0.00	0.00	
413203	41	2013/06/27	0.00	0.00	
PE012635	41	2013/08/16	35291.75	21465.60	WEAVER INDUSTRIES INC
PE012651	41	2013/06/01	16889.84	16889.84	WALL COLMONOY CORP.
<b>TOTAL</b>			<b>137081.59</b>	<b>42591.83</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	0.00	17.50	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	0.00	54.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	52.44	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	6.56
Morris, Lewis	EADD	SM	2621	0.00	13.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	86.67	777.59	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	29.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of August 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1639.78	6013.96	25989.24	0.00	-24349.46
26 MECHANICAL DIV LABOR & BENS	3383.35	0.00	5917.50	0.00	-2534.15
31 TECH CENTER OVERTIME & BENEFIT	0.00	170.47	1225.86	0.00	-1225.86
37 STOCKROOM WITHDRAWALS	0.00	0.00	91.19	0.00	-91.19
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	935.55	0.00	-935.55
53 TECH CENTER BURDEN	995.91	1262.71	6696.24	0.00	-5700.33
62 ONSITE OVERHEAD BURDEN	2919.23	3611.86	19316.99	0.00	-16397.76
64 MHX BURDEN	0.00	0.00	241.28	0.00	-241.28
69 G&A	1072.59	1327.07	7126.45	0.00	-6053.86
<b>TOTAL</b>	<b>10010.87</b>	<b>12386.07</b>	<b>67540.30</b>	<b>0.00</b>	<b>-57529.43</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
<b>TOTAL</b>			<b>17465.40</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	36.40	114.74	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	200.82	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	12.68
Jurczynski, Stephan	EMT*	SB	2321	12.80	47.27	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	3.20	6.73
Smith, Vincent	EMT*	SB	2321	28.00	28.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	11.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	17.33	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	76.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1200 - CSU Vacuum Vessel & Support Structure  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14899.47	200.36	23238.58	0.00	-8339.11
26 MECHANICAL DIV LABOR & BENS	1127.78	0.00	3649.54	0.00	-2521.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	969.10	0.00	-969.10
37 STOCKROOM WITHDRAWALS	0.00	9.75	9.75	0.00	-9.75
41 MATERIALS & SERVICES	114821.00	0.00	169983.83	19023.44	-74186.27
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	4345.56	0.00	-4345.56
53 TECH CENTER BURDEN	3274.31	41.07	5645.16	0.00	-2370.85
62 ONSITE OVERHEAD BURDEN	9361.26	117.09	16248.65	0.00	-6887.39
64 MHX BURDEN	26982.94	2.29	40969.70	4470.51	-18457.28
69 G&A	6677.49	43.30	10886.49	536.46	-4745.46
<b>TOTAL</b>	<b>177144.24</b>	<b>413.86</b>	<b>275946.36</b>	<b>24030.41</b>	<b>-122832.53</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
PE012812	41	2013/08/13	1326.20	1326.20	OCEAN STATE STAINLESS INC.
<b>TOTAL</b>			<b>19023.44</b>	<b>19023.44</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	23.83	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.17
Gifford, Scott	EMC*	TB	2321	0.00	14.61	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.39
Horner, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	2.67	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	1.33
Jurczynski, Stephan	EMT*	SB	2321	0.00	125.09	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	9.91
Smith, Mark	EME*	EM1	2321	2.17	119.51	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	20.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	8.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	67.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1300 - CSU Project Design Support

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	3906.04	51148.34	0.00	-51148.34
26 MECHANICAL DIV LABOR & BENS	394773.37	52604.01	586908.16	0.00	-192134.79
27 TECH CENTER SCL	0.00	0.00	887.62	0.00	-887.62
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	159.81	0.00	-159.81
35 TRAVEL	0.00	3186.35	4017.58	0.00	-4017.58
37 STOCKROOM WITHDRAWALS	0.00	0.00	155.38	0.00	-155.38
39 OTHER EXPENSE	0.00	117.23	937.84	0.00	-937.84
41 MATERIALS & SERVICES	0.00	0.00	36.33	0.00	-36.33
43 CREDIT CARD EXPENDITURES VARIO	0.00	461.32	1049.20	0.00	-1049.20
53 TECH CENTER BURDEN	76980.81	11058.52	124960.47	0.00	-47979.66
61 TRAVEL SERVICES BURDEN	0.00	382.36	482.11	0.00	-482.11
62 ONSITE OVERHEAD BURDEN	228800.78	32827.62	371026.09	0.00	-142225.31
64 MHX BURDEN	0.00	108.41	291.61	0.00	-291.61
69 G&A	84066.59	12502.87	136898.36	0.00	-52831.77
<b>TOTAL</b>	<b>784621.55</b>	<b>117154.73</b>	<b>1278958.90</b>	<b>0.00</b>	<b>-494337.35</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	43.33	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	134.33	1343.31	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	16.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	4.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	57.03	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	1.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	2.00
Kozub, Thomas	EMC*	EM1	2321	0.00	8.67	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	147.76	1035.33	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	321.91	0.00	0.00
Messineo, Michael	EADD	SB	2621	0.00	5.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	22.53	388.69	0.00	0.00
Paul, Bruce	EADD	SB	2621	96.00	1289.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	91.86	1142.24	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	42.24	214.62	0.00	0.00
Upcavage, Richard	EADD	TB	2621	0.00	4.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	38.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	10.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	60.67	974.11	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34068.23	-38584.02	495.39	0.00	33572.84
27 TECH CENTER SCL	0.00	-2537.78	0.00	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	-9779.12	0.00	0.00	0.00
35 TRAVEL	2250.00	0.00	90.95	0.00	2159.05
37 STOCKROOM WITHDRAWALS	0.00	0.00	161.63	0.00	-161.63
41 MATERIALS & SERVICES	199500.00	0.00	220026.92	0.00	-20526.92
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2460.13	0.00	-2460.13
53 TECH CENTER BURDEN	6983.99	-9621.07	101.56	0.00	6882.43
61 TRAVEL SERVICES BURDEN	270.00	0.00	10.91	0.00	259.09
62 ONSITE OVERHEAD BURDEN	19910.33	-29353.16	289.52	0.00	19620.81
64 MHX BURDEN	46882.50	0.00	52322.44	0.00	-5439.94
69 G&A	13243.81	-10785.02	6397.29	0.00	6846.52
<b>TOTAL</b>	<b>323108.85</b>	<b>-100660.17</b>	<b>282356.74</b>	<b>0.00</b>	<b>40752.11</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
<b>TOTAL</b>			<b>12752.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	-50.11	10.00	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	-9.89	0.00
Clark, Robert	EMT*	TB	2321	-32.70	0.00	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	-3.30	0.00
Czeizinger, Thomas	EMC*	TB	2321	-4.00	0.00	0.00	0.00
Desandro, John	EMC*	TB	2321	-95.43	0.00	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	-16.78	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	-102.43	0.00	-13.57	0.00
Fernandez, Manuel	EMT*	TB	2321	-5.00	0.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	-12.00	0.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	-81.55	0.00	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	-3.45	0.00
Jakober, Ronald	EMC*	TB	2321	-85.00	0.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	-23.99	0.00
Karlik, Mark	EMC*	TB	2321	-332.00	0.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	-94.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	-31.87	0.00	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	-6.13	0.00
Simmonds, Frederick	EMT*	TB	2321	-10.00	0.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	-13.00	0.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	77827.31	3709.62	6952.51	0.00	70874.80
26 MECHANICAL DIV LABOR & BENS	21427.87	0.00	0.00	0.00	21427.87
27 TECH CENTER SCL	0.00	188.03	1783.06	0.00	-1783.06
31 TECH CENTER OVERTIME & BENEFIT	0.00	120.75	1193.25	0.00	-1193.25
37 STOCKROOM WITHDRAWALS	2333.00	0.00	0.00	0.00	2333.00
41 MATERIALS & SERVICES	31667.00	44911.00	60320.38	0.00	-28653.38
43 CREDIT CARD EXPENDITURES VARIO	0.00	65.18	260.65	0.00	-260.65
53 TECH CENTER BURDEN	20133.03	781.60	1634.08	0.00	18498.95
62 ONSITE OVERHEAD BURDEN	57903.28	2328.00	5608.01	0.00	52295.27
64 MHX BURDEN	7990.00	10569.40	14236.54	0.00	-6246.54
69 G&A	22233.78	2123.68	3768.89	0.00	18464.89
<b>TOTAL</b>	<b>241515.27</b>	<b>64797.26</b>	<b>95757.37</b>	<b>0.00</b>	<b>145757.90</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	0.00	0.00	
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Desandro, John	EMC*	TB	2321	0.00	2.48	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.52
Fauntleroy, Phillip	EMC*	TS1	2723	5.33	51.06	2.67	24.94
Harrison, Donald	EMC*	TB	2321	0.00	8.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	7.20	56.23	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.80	17.78
Simmonds, Frederick	EMT*	TB	2321	2.00	2.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	16.00	16.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	18.00	18.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	26.00	26.00	0.00	0.00



**Job Cost Report** as of August 31, 2013

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8754.03	8622.37	21677.35	0.00	-12923.32
25 ELECTRICAL DIV LABOR & BENS	0.00	213.04	1917.45	0.00	-1917.45
26 MECHANICAL DIV LABOR & BENS	5638.91	0.00	0.00	0.00	5638.91
31 TECH CENTER OVERTIME & BENEFIT	0.00	501.03	2275.18	0.00	-2275.18
35 TRAVEL	2820.00	0.00	29.27	0.00	2790.73
37 STOCKROOM WITHDRAWALS	0.00	201.87	201.87	0.00	-201.87
41 MATERIALS & SERVICES	545999.00	4624.50	173260.86	35443.10	337295.04
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	555.73	0.00	-555.73
48 PORTION OF SC > \$250K	712535.00	30000.00	748762.60	74775.00	-111002.60
53 TECH CENTER BURDEN	2894.16	1884.03	5100.88	0.00	-2206.72
61 TRAVEL SERVICES BURDEN	338.40	0.00	3.51	0.00	334.89
62 ONSITE OVERHEAD BURDEN	8384.24	5441.92	15020.86	0.00	-6636.62
64 MHX BURDEN	128309.77	1134.20	40894.34	8329.13	79086.30
69 G&A	18856.74	2135.59	10430.26	999.50	7426.98
<b>TOTAL</b>	<b>1434530.25</b>	<b>54758.55</b>	<b>1020130.16</b>	<b>119546.73</b>	<b>294853.36</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011001	48	2013/04/05	485575.00	74775.00	MAJOR TOOL & MACHINE
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
<b>TOTAL</b>			<b>520571.10</b>	<b>109771.10</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	12.41	12.41	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	2.59	2.59
Fernandez, Manuel	EMT*	TB	2321	3.00	3.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	8.35	8.35	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.65	0.65
Jakober, Ronald	EMC*	TB	2321	0.00	3.20	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.80
Jurczynski, Stephan	EMT*	SB	2321	0.00	32.14	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.86
King, George	EMT*	TH4	2324	17.43	17.43	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	2.57	2.57
Sands, Charles	EMT*	TB	2321	19.78	19.78	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.22	3.22
Simmonds, Frederick	EMT*	TB	2321	3.00	3.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	64.00	64.00	0.00	0.00
Tucker, Robert	EMC*	TB	2321	0.00	40.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	0.00	12.00
Vaccaro, John	EMT*	TB	2321	36.00	195.90	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	2.60
Vinson, Sylvester	EMC*	TB	2321	0.00	18.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	12.00
Woolley, Robert	EED*	EM	2521	2.17	19.50	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	6083.55	0.00	-6083.55
23 FAB OPS & MAINT DIV LAB & BENS	384043.50	62573.39	687020.83	0.00	-302977.33
25 ELECTRICAL DIV LABOR & BENS	253621.14	17279.07	246066.37	0.00	7554.77
26 MECHANICAL DIV LABOR & BENS	0.00	7298.70	44615.93	0.00	-44615.93
27 TECH CENTER SCL	0.00	3911.48	14891.51	0.00	-14891.51
30 DIRECT OVERTIME & BENEFITS	0.00	0.00	451.18	0.00	-451.18
31 TECH CENTER OVERTIME & BENEFIT	0.00	18825.24	254982.82	0.00	-254982.82
35 TRAVEL	0.00	200.70	316.90	0.00	-316.90
37 STOCKROOM WITHDRAWALS	0.00	4177.78	22154.72	0.00	-22154.72
39 OTHER EXPENSE	0.00	13.55	208.79	0.00	-208.79
41 MATERIALS & SERVICES	643803.00	82096.90	519333.55	14679.00	109790.45
43 CREDIT CARD EXPENDITURES VARIO	0.00	5058.07	102142.49	0.00	-102142.49
53 TECH CENTER BURDEN	112967.77	19877.86	227380.32	0.00	-114412.55
61 TRAVEL SERVICES BURDEN	0.00	24.09	38.03	0.00	-38.03
62 ONSITE OVERHEAD BURDEN	364056.72	62942.97	718625.13	0.00	-354568.41
64 MHX BURDEN	151293.71	21463.20	151253.23	3449.57	-3409.10
69 G&A	151917.94	25729.23	282232.15	413.95	-130728.16
<b>TOTAL</b>	<b>2061703.77</b>	<b>331472.23</b>	<b>3277797.50</b>	<b>18542.52</b>	<b>-1234636.25</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
412477	41	2012/11/06	67650.00	0.00	
PE012530	41	2013/06/18	123679.00	13679.00	MARTINEZ & TUREK
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>372609.00</b>	<b>14679.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	152.00	1565.06	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	66.00	680.44
Bartzak, Joseph	EMT*	TB	2321	26.87	451.70	0.00	0.00

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	7.13	75.30
Bartzak, Stephen	EMC*	TS1	2723	142.00	650.00	1.00	3.00
Bauer, Kenneth	EAD*	ES1	2726	0.00	3.00	0.00	0.00
Benchoff, James	EEH*	TB	2521	104.00	1032.36	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	25.00	140.64
Beyer, Ronald	EEH*	TB	2521	0.00	28.74	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	10.26
Carpe, Andrew	EME*	SB	2321	55.50	105.50	0.00	0.00
Clark, Robert	EMT*	TB	2321	50.43	275.14	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	15.57	33.86
Czeizinger, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	39.14	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.86
Fauntleroy, Phillip	EMC*	TS1	2723	39.47	42.43	2.53	3.57
Fernandez, Manuel	EMT*	TB	2321	68.00	638.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	61.00	566.34	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	10.16
Gibilisco, Gary	EEH*	SB	2521	0.00	1.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	6.67	163.69	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	2.33	17.31
Gilton, Kristopher	EEH*	TB	2521	5.25	41.69	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	2.75	18.31
Grow, Guy	EADD	DM	2621	87.65	345.29	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	0.00	8.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	100.43	522.70	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	1.57	5.30
Harrison, Donald	EMC*	TB	2321	0.00	28.42	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	0.58
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	173.72	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	13.78
Jakober, Ronald	EMC*	TB	2321	3.20	73.44	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.80	18.56
Jones, Frank	EMC*	SM1	2321	8.67	17.33	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	11.20	214.30	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	2.80	29.57
Kearns, Eugene	EME*	TB	2321	139.79	1442.11	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	57.21	605.89
King, George	EMT*	TH4	2324	56.70	201.47	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	11.30	14.53

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**Job Cost Report** as of August 31, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	153.00	1030.81	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	41.69
Maul, Adam	EFOH	TB	1121	0.00	160.00	0.00	0.00
Maul, Adam	EFOH	TB	3021	0.00	0.00	0.00	8.00
McFarlane, Colin	EEP*	TB	2521	108.44	1495.58	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	13.56	293.42
Meighan, Thomas	EMC*	SM	2321	0.00	90.70	0.00	0.00
Moser, David	EME*	TB	2321	144.00	1195.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	0.00	8.00
Provost, Thomas	EME*	SB	2321	0.00	11.50	0.00	0.00
Reese, Westley	EED*	TB	2521	149.93	1629.07	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	61.07	740.93
Robinson, Akeem	EMC*	TB	2321	0.00	4.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	1.05
Sands, Charles	EMT*	TB	2321	44.27	386.13	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	9.73	87.87
Schneider, Hans	EED*	EM	2521	0.00	281.66	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	9.00	55.85	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.15
Smith, Vincent	EMT*	SB	2321	8.00	141.53	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	0.00	7.47
Steer, Thomas	EMC*	TB	2321	0.00	18.07	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	4.93
Trafalski, John	EMT*	TB	2321	40.00	553.47	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	67.52
Tucker, Robert	EMC*	TB	2321	40.00	1415.80	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	18.00	644.20
Vaccaro, John	EMT*	TB	2321	0.00	662.68	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	104.34
Vinson, Sylvester	EMC*	TB	2321	0.00	5.52	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	2.48
Voorhees, Douglas	EMT*	TB	2321	57.00	774.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	104.00	1462.10	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	33.50	472.40
White, William	EEH*	TB	2521	0.00	393.71	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	122.29
Winkelman, John	EADD	TB	2621	10.00	298.00	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	8.00
Zolfaghari, Ali	EAA*	EM	2621	0.00	13.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	10448.20	0.00	422.16	0.00	10026.04
35 TRAVEL	8000.00	706.75	706.75	0.00	7293.25
41 MATERIALS & SERVICES	260000.00	9036.00	82614.75	222982.50	-45597.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	150000.00	0.00	0.00	96431.00	53569.00
53 TECH CENTER BURDEN	2141.88	0.00	86.54	0.00	2055.34
61 TRAVEL SERVICES BURDEN	960.00	84.81	84.81	0.00	875.19
62 ONSITE OVERHEAD BURDEN	6106.19	0.00	246.72	0.00	5859.47
64 MHX BURDEN	61100.00	2123.46	19414.47	52400.89	-10715.36
69 G&A	10650.75	349.80	2515.37	6288.11	1847.27
<b>TOTAL</b>	<b>509407.03</b>	<b>12300.82</b>	<b>106091.57</b>	<b>378102.50</b>	<b>25212.96</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	41	2013/06/19	250000.00	200000.00	EVERSON TESLA
S012485	48	2013/06/19	96431.00	96431.00	EVERSON TESLA
<b>TOTAL</b>			<b>346431.00</b>	<b>296431.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Franckowiak, Theodore	EMT*	TB	2321	0.00	39.50	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 1307 - CSU Center Stack Casing

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14740.74	0.00	16912.56	0.00	-2171.82
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	194.59	0.00	-194.59
26 MECHANICAL DIV LABOR & BENS	5638.91	0.00	0.00	0.00	5638.91
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	1831.16	0.00	-1831.16
35 TRAVEL	4400.00	0.00	986.34	0.00	3413.66
37 STOCKROOM WITHDRAWALS	0.00	0.00	476.50	0.00	-476.50
41 MATERIALS & SERVICES	236333.00	51908.14	128530.18	27822.00	79980.82
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1531.08	0.00	-1531.08
48 PORTION OF SC > \$250K	246732.00	0.00	246732.00	40000.00	-40000.00
53 TECH CENTER BURDEN	4121.44	0.00	3813.79	0.00	307.65
61 TRAVEL SERVICES BURDEN	528.00	0.00	118.36	0.00	409.64
62 ONSITE OVERHEAD BURDEN	11883.03	0.00	11034.77	0.00	848.26
64 MHX BURDEN	55538.26	12198.41	30676.37	6538.17	18323.72
69 G&A	11622.05	1463.81	7868.15	784.58	2969.32
<b>TOTAL</b>	<b>591537.43</b>	<b>65570.36</b>	<b>450705.85</b>	<b>75144.75</b>	<b>65686.83</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
413423	41	2013/08/22	9000.00	9000.00	
PE012616	41	2013/05/14	18822.00	18822.00	HOLLIS LINE MACHINE CO INC
S012485	48	2013/06/19	40000.00	40000.00	EVERSON TESLA
<b>TOTAL</b>			<b>682822.00</b>	<b>-547178.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	1.43	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	0.00	0.57
Clark, Robert	EMT*	TB	2321	0.00	33.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	138.50	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.14	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.86
Kearns, Eugene	EME*	TB	2321	0.00	1.38	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	0.00	0.62
Sands, Charles	EMT*	TB	2321	0.00	41.00	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	0.00	16.69	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	0.00	62.26	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	23.74
Voorhees, Douglas	EMT*	TB	2321	0.00	26.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	0.00	6.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	3.33



**Job Cost Report** as of August 31, 2013

Job Number 3200 - CSU Water Coolant System Mods

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3607.52	0.00	0.00	0.00	3607.52
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
27 TECH CENTER SCL	0.00	0.00	24.00	0.00	-24.00
53 TECH CENTER BURDEN	739.54	0.00	0.00	0.00	739.54
62 ONSITE OVERHEAD BURDEN	2108.32	0.00	11.64	0.00	2096.68
69 G&A	774.65	0.00	4.28	0.00	770.37
<b>TOTAL</b>	<b>7230.03</b>	<b>0.00</b>	<b>39.92</b>	<b>0.00</b>	<b>7190.11</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Grow, Guy	EADD	DM	2621	0.00	0.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	0.00	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 3300 - CSU Bakeout System Mods  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2951.60	0.00	0.00	0.00	2951.60
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	2737.82	0.00	-2737.82
27 TECH CENTER SCL	0.00	3712.00	3712.00	0.00	-3712.00
41 MATERIALS & SERVICES	0.00	0.00	0.00	19363.00	-19363.00
53 TECH CENTER BURDEN	605.08	0.00	369.61	0.00	235.47
62 ONSITE OVERHEAD BURDEN	1724.99	1800.32	3307.43	0.00	-1582.44
64 MHX BURDEN	0.00	0.00	0.00	4550.31	-4550.31
69 G&A	633.80	661.48	1215.22	546.04	-1127.46
<b>TOTAL</b>	<b>5915.47</b>	<b>6173.80</b>	<b>11342.08</b>	<b>24459.35</b>	<b>-29885.96</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012845	41	2013/08/28	19363.00	19363.00	MAGANAVOLT TECHNOLOGIES, INC.
<b>TOTAL</b>			<b>19363.00</b>	<b>19363.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fra, Jean-Pierre	EADD	ES1	2726	80.00	80.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	31.44	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 3400 - CSU Gas Delivery System Mods  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4242.67	12731.65	0.00	-12731.65
26 MECHANICAL DIV LABOR & BENS	1330.23	0.00	0.00	0.00	1330.23
27 TECH CENTER SCL	0.00	0.00	4709.04	0.00	-4709.04
37 STOCKROOM WITHDRAWALS	0.00	0.00	62.11	0.00	-62.11
41 MATERIALS & SERVICES	0.00	192.00	2515.12	0.00	-2515.12
43 CREDIT CARD EXPENDITURES VARIO	0.00	270.98	432.08	0.00	-432.08
53 TECH CENTER BURDEN	259.40	869.75	2609.99	0.00	-2350.59
62 ONSITE OVERHEAD BURDEN	770.97	2479.52	9724.58	0.00	-8953.61
64 MHX BURDEN	0.00	108.80	707.19	0.00	-707.19
69 G&A	283.27	924.09	3657.89	0.00	-3374.62
<b>TOTAL</b>	<b>2643.87</b>	<b>9087.81</b>	<b>37149.65</b>	<b>0.00</b>	<b>-34505.78</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	8.67	88.83	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	78.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	52.50	74.00	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	0.00	6.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	1.50	1.50	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	15.00	15.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	46833.13	10788.06	61716.16	0.00	-14883.03
25 ELECTRICAL DIV LABOR & BENS	36660.80	0.00	0.00	0.00	36660.80
26 MECHANICAL DIV LABOR & BENS	14164.68	326.82	1557.32	0.00	12607.36
27 TECH CENTER SCL	0.00	0.00	220.88	0.00	-220.88
31 TECH CENTER OVERTIME & BENEFIT	0.00	63.12	177.75	0.00	-177.75
37 STOCKROOM WITHDRAWALS	0.00	65.48	331.07	0.00	-331.07
41 MATERIALS & SERVICES	12700.00	0.00	12834.89	7575.00	-7709.89
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	665.34	0.00	-665.34
53 TECH CENTER BURDEN	17312.11	2286.33	12986.60	0.00	4325.51
62 ONSITE OVERHEAD BURDEN	55760.80	6530.20	37179.48	0.00	18581.32
64 MHX BURDEN	2984.50	15.39	3250.36	1780.13	-2045.99
69 G&A	20845.92	2401.19	14050.63	213.62	6581.67
<b>TOTAL</b>	<b>207261.94</b>	<b>22476.59</b>	<b>144970.48</b>	<b>9568.75</b>	<b>52722.71</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	0.00	0.00	
PE012757	41	2013/07/24	1750.00	1750.00	WHITE ENGINEERING SURFACES CORP
PE012823	41	2013/08/20	5825.00	5825.00	WEAVER INDUSTRIES INC
<b>TOTAL</b>			<b>7575.00</b>	<b>7575.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	4.68	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.32
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	56.50	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	1.41	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.59
Jariwala, Ankita	EADD	ES1	2726	0.00	24.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	8.21	10.21	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.79	0.79
King, George	EMT*	TH4	2324	0.00	6.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	3.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	7.00	29.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	148.50	869.50	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	16.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	26.43	125.44	0.00	0.00

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Winkelman, John	EADD	TB	2621	6.00	28.59	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	0.41

**Job Cost Report** as of August 31, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68847.60	8798.64	151450.60	0.00	-82603.00
25 ELECTRICAL DIV LABOR & BENS	0.00	1011.22	5162.96	0.00	-5162.96
26 MECHANICAL DIV LABOR & BENS	3383.35	177.77	6510.90	0.00	-3127.55
27 TECH CENTER SCL	0.00	948.01	15390.61	0.00	-15390.61
31 TECH CENTER OVERTIME & BENEFIT	0.00	394.97	11711.87	0.00	-11711.87
37 STOCKROOM WITHDRAWALS	0.00	70.27	698.23	0.00	-698.23
41 MATERIALS & SERVICES	12300.00	1975.00	17382.21	7772.19	-12854.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	732.64	10176.86	0.00	-10176.86
53 TECH CENTER BURDEN	14773.51	2044.02	35063.58	0.00	-20290.07
62 ONSITE OVERHEAD BURDEN	42197.16	6486.69	109265.90	0.00	-67068.74
64 MHX BURDEN	2890.50	652.81	6640.47	1826.46	-5576.43
69 G&A	15851.06	2461.70	40943.63	219.18	-25311.75
<b>TOTAL</b>	<b>160243.18</b>	<b>25753.74</b>	<b>410397.82</b>	<b>9817.83</b>	<b>-259972.47</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	0.00	0.00	
PE012737	41	2013/07/17	7772.19	7772.19	UKAEA CULHAM LAB
<b>TOTAL</b>			<b>7772.19</b>	<b>7772.19</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	3.99	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	22.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	5.33
Bartzak, Stephen	EMC*	TH3	2324	0.00	40.00	0.00	0.00
Bartzak, Stephen	EMC*	TS1	2723	0.00	54.48	0.00	1.52
Clark, Robert	EMT*	TB	2321	4.57	10.48	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.43	0.52
Czeizinger, Thomas	EMC*	TB	2321	0.00	38.00	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	5.20	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	256.00	0.00	18.00
Fernandez, Manuel	EMT*	TB	2321	0.00	65.00	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	5.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	199.89	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	11.86
Gifford, Scott	EMC*	TB	2321	25.83	244.45	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	5.17	25.54

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	0.00	17.93	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	8.07
Herskowitz, Robert	EMC*	TB	2321	4.00	4.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	22.01	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.99
Karlik, Mark	EMC*	TB	2321	0.00	15.20	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	3.80
King, George	EMT*	TH4	2324	0.91	0.91	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.09	0.09
Labik, George	EME*	EM1	2321	47.67	541.66	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	142.78	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	16.22
McBride, Edmond	EEP*	SM	2521	11.61	42.80	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	3.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	1.73	19.93	0.00	0.00
Sanchez, Alexis	EMC*	TS1	2723	37.00	369.00	6.00	10.00
Sands, Charles	EMT*	TB	2321	4.55	8.95	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.45	1.05
Simmonds, Frederick	EMT*	TB	2321	29.50	277.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	12.17
Sloboda, Peter	EME*	TB	2321	0.00	52.67	0.00	0.00
Sloboda, Peter	EME*	TB	3123	0.00	0.00	0.00	3.33
Stevens, Daniel	EMC*	TB	2321	16.00	306.52	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	26.48
Trafalski, John	EMT*	TB	2321	2.00	318.84	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	47.16
Vaccaro, John	EMT*	TB	2321	0.00	268.97	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	45.02
Vinson, Sylvester	EMC*	TB	2321	1.64	60.64	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.36	6.36
Winkelman, John	EADD	TB	2621	0.00	82.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 5000 - CSU Power Systems

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	0.00	0.00	670.52	0.00	-670.52
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	259.62	0.00	-259.62
25 ELECTRICAL DIV LABOR & BENS	408136.89	20026.84	153589.71	0.00	254547.18
26 MECHANICAL DIV LABOR & BENS	75561.43	3624.26	5901.51	0.00	69659.92
31 TECH CENTER OVERTIME & BENEFIT	0.00	1730.72	1821.33	0.00	-1821.33
35 TRAVEL	0.00	675.05	1295.50	0.00	-1295.50
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.44	0.00	-1.44
41 MATERIALS & SERVICES	519121.00	0.00	125641.60	53500.00	339979.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	246.00	1667.21	0.00	-1667.21
48 PORTION OF SC > \$250K	201223.00	0.00	0.00	0.00	201223.00
53 TECH CENTER BURDEN	69832.96	3713.22	22257.35	0.00	47575.61
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	80.46	0.00	-80.46
61 TRAVEL SERVICES BURDEN	0.00	81.01	155.46	0.00	-155.46
62 ONSITE OVERHEAD BURDEN	268462.67	14111.09	89521.54	0.00	178941.13
64 MHX BURDEN	121993.44	57.81	29917.91	12572.50	79503.03
69 G&A	113278.49	5282.40	36656.51	1508.70	75113.28
<b>TOTAL</b>	<b>1777609.86</b>	<b>49548.40</b>	<b>469437.67</b>	<b>67581.20</b>	<b>1240590.99</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
PE012280	41	2013/03/05	53500.00	53500.00	ALSTOM GRID
<b>TOTAL</b>			<b>68000.00</b>	<b>57698.72</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Baker, Eugene	EEP*	EM	2521	21.67	255.66	0.00	0.00
Ciebiera, Lloyd	EME*	SB	2321	0.00	4.00	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	0.00	1.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	8.67	99.66	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	0.00	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	104.00	779.99	0.00	0.00
Tureikas, Stephen	EEP*	TB	2521	0.00	57.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	55.48	90.34	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	21.52	22.75
Zhao, Xin	EED*	EM	2521	69.33	381.33	0.00	0.00



**Job Cost Report** as of August 31, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	108548.92	34803.82	230150.37	0.00	-121601.45
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	519.22	0.00	-519.22
25 ELECTRICAL DIV LABOR & BENS	254398.52	41573.20	366485.31	0.00	-112086.79
26 MECHANICAL DIV LABOR & BENS	53456.22	8732.42	25188.25	0.00	28267.97
27 TECH CENTER SCL	0.00	2261.67	9634.23	0.00	-9634.23
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	507.73	0.00	-507.73
37 STOCKROOM WITHDRAWALS	0.00	24.01	290.11	0.00	-290.11
41 MATERIALS & SERVICES	90500.00	13050.00	27652.34	72465.14	-9617.48
43 CREDIT CARD EXPENDITURES VARIO	0.00	4394.14	20938.86	0.00	-20938.86
53 TECH CENTER BURDEN	44767.76	7315.21	54582.52	0.00	-9814.76
57 INFORMATION TECHNOLOGY BURDEN	13025.87	4176.45	27618.04	0.00	-14592.17
62 ONSITE OVERHEAD BURDEN	229985.69	47948.44	346622.55	0.00	-116636.86
64 MHX BURDEN	21267.50	4105.02	11487.11	17029.31	-7248.92
69 G&A	87054.06	18109.95	128735.44	2043.52	-43724.90
<b>TOTAL</b>	<b>903004.54</b>	<b>186494.33</b>	<b>1250412.08</b>	<b>91537.97</b>	<b>-438945.51</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012786	41	2013/08/02	13050.00	13050.00	FRANKLIN YOUNG INTERNATIONAL, IN
PE012811	41	2013/08/15	13050.00	13050.00	FRANKLIN YOUNG INTERNATIONAL, IN
PE012816	41	2013/08/20	6471.50	6471.50	PYROMATION
PE012817	41	2013/08/19	30259.00	30259.00	SCIENTIFIC SALES , INC
<b>TOTAL</b>			<b>62830.50</b>	<b>62830.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	35.55	171.05	4.45	4.45
Breimann, Edward	EEP*	TB	2521	0.00	56.00	0.00	0.00
Corl, Lawrence	EEP*	TB	2521	0.00	96.00	0.00	0.00
Davis, William	T*D*	EM1	2221	26.00	294.66	0.00	0.00
DeLuca, Stephen	T*D*	EM1	2221	0.00	2.74	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	0.00	684.65	0.00	0.00
Dong, John	T*D*	EM1	2221	86.67	714.81	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	52.00	615.32	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	112.00	228.00	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	4.00	49.61	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	5.39
Greenough, Nevell	EEH*	EM	2521	0.00	8.67	0.00	0.00

# Job Cost Report as of August 31, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Grow, Guy	EADD	DM	2621	50.23	158.80	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	95.33	766.99	0.00	0.00
Lawson, John	EED*	EM	2521	13.00	39.00	0.00	0.00
Lynch, Sean	T*D*	EM1	2221	153.03	171.48	0.00	0.00
Massry, Abraham	T*D*	EM1	2221	0.00	13.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	21.30	33.68	0.00	0.00
Mozulay, Robert	EED*	EM	2521	8.67	208.00	0.00	0.00
Nelson, James	EADD	SB	2621	20.00	20.00	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	294.66	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	0.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	143.86	967.18	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	6.48	137.61	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	8.00	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	95.33	662.99	0.00	0.00
Titus, Peter	EAA*	EM	2621	34.67	112.66	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	1.38	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.62
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	86.67	450.66	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	30.33	370.49	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	129734.73	6533.60	52033.37	0.00	77701.36
25 ELECTRICAL DIV LABOR & BENS	3398.12	0.00	922.17	0.00	2475.95
26 MECHANICAL DIV LABOR & BENS	2255.57	11110.62	71157.28	0.00	-68901.72
27 TECH CENTER SCL	0.00	3712.00	42108.00	0.00	-42108.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	483.02	0.00	-483.02
35 TRAVEL	4000.00	0.00	0.00	0.00	4000.00
41 MATERIALS & SERVICES	58000.00	37825.84	37825.84	20080.08	94.08
53 TECH CENTER BURDEN	27494.20	3505.96	24751.53	0.00	2742.67
61 TRAVEL SERVICES BURDEN	480.00	0.00	0.00	0.00	480.00
62 ONSITE OVERHEAD BURDEN	78998.07	12058.17	92855.86	0.00	-13857.79
64 MHX BURDEN	13630.00	8889.07	8889.07	4718.82	22.11
69 G&A	31198.88	5497.13	35184.04	566.26	-4551.42
<b>TOTAL</b>	<b>349189.56</b>	<b>89132.39</b>	<b>366210.18</b>	<b>25365.16</b>	<b>-42385.78</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	0.00	0.00	
PE012836	41	2013/08/26	20080.08	20080.08	SAMSON METAL SERV INC
<b>TOTAL</b>			<b>20080.08</b>	<b>20080.08</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	58.93	402.82	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	7.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.80
Fra, Jean-Pierre	EADD	ES1	2726	80.00	907.50	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	9.60	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.40
Jakober, Ronald	EMC*	TB	2321	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	3.00
Khodak, Andrei	EAA*	EM	2621	78.00	199.33	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	10.59	0.00	0.00
Paluzzi, Gerard	EADD	TB	2621	0.00	418.00	0.00	0.00
Roach, Kathryn	EME*	TH9	2324	73.00	104.00	0.00	0.00
Smith, Mark	EME*	EM1	2321	0.00	122.72	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	242.66	0.00	0.00
Zolfaghari, Ali	EAA*	EM	2621	30.33	30.33	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 6100 - CSU Central I&C and Data Acquisition  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	73245.14	716.11	26655.89	0.00	46589.25
23 FAB OPS & MAINT DIV LAB & BENS	2270.74	0.00	99.07	0.00	2171.67
25 ELECTRICAL DIV LABOR & BENS	5092.78	0.00	0.00	0.00	5092.78
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	359.29	0.00	-359.29
27 TECH CENTER SCL	0.00	0.00	299.26	0.00	-299.26
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	80.43	0.00	-80.43
41 MATERIALS & SERVICES	183350.00	0.00	12500.00	15000.00	155850.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	1040.69	0.00	24959.31
53 TECH CENTER BURDEN	1153.03	0.00	104.44	0.00	1048.59
57 INFORMATION TECHNOLOGY BURDEN	8789.42	85.94	3198.71	0.00	5590.71
62 ONSITE OVERHEAD BURDEN	43917.28	388.98	14936.58	0.00	28980.70
64 MHX BURDEN	49197.25	0.00	3182.06	3525.00	42490.19
69 G&A	22039.87	142.93	5869.89	423.00	15746.98
<b>TOTAL</b>	<b>415055.49</b>	<b>1333.96</b>	<b>68326.31</b>	<b>18948.00</b>	<b>327781.18</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
PE012693	41	2013/06/20	15000.00	15000.00	FRANKLIN YOUNG INTERNATIONAL, IN
<b>TOTAL</b>			<b>27572.00</b>	<b>15000.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	5.50	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	151.66	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	2.00	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	9.26	199.19	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	5.50	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.00

**Job Cost Report** as of August 31, 2013

Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	230266.69	19188.85	200043.76	0.00	30222.93
14 PF&A DIVISION LABOR & BENIFITS	129510.24	9684.78	104944.72	0.00	24565.52
17 SUBCONTRACT LABOR	89983.54	0.00	11559.96	-14964.12	93387.70
23 FAB OPS & MAINT DIV LAB & BENS	335627.40	21014.90	295005.66	0.00	40621.74
25 ELECTRICAL DIV LABOR & BENS	162968.81	2233.74	7081.55	0.00	155887.26
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	54.48	0.00	-54.48
27 TECH CENTER SCL	47965.70	4539.24	35970.88	0.00	11994.82
35 TRAVEL	5369.00	0.00	2252.15	0.00	3116.85
37 STOCKROOM WITHDRAWALS	0.00	0.00	8.19	0.00	-8.19
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	850.00	0.00	-850.00
39 OTHER EXPENSE	0.00	13.55	208.79	0.00	-208.79
41 MATERIALS & SERVICES	4999.00	45.00	-58.23	12355.48	-7298.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	9.94	280.77	0.00	-280.77
53 TECH CENTER BURDEN	90804.41	4609.61	61442.79	0.00	29361.62
56 PF&A BURDEN	7770.61	581.08	6296.68	0.00	1473.93
61 TRAVEL SERVICES BURDEN	644.28	0.00	372.26	0.00	272.02
62 ONSITE OVERHEAD BURDEN	531025.24	30004.89	350465.49	-7257.60	187817.35
64 MHX BURDEN	1174.77	12.91	54.22	2903.54	-1783.00
69 G&A	195973.28	11026.02	129192.40	-2318.18	69099.06
<b>TOTAL</b>	<b>1834082.96</b>	<b>102964.51</b>	<b>1206026.52</b>	<b>-9280.88</b>	<b>637337.32</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
PT010273	41	2013/03/22	540.00	45.00	SUPERIOR OFFICE SYSTEMS
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>12850.48</b>	<b>12355.48</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	2.00	0.00	0.00
Egebo, Thomas	FC**	AM1	1421	3.47	68.03	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	81.00	776.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	0.00	163.00	0.00	0.00
Jones, Frank	EMC*	SM1	2321	69.33	766.99	0.00	0.00
Langish, Stephen	FC**	AM1	1421	108.33	1125.43	0.00	0.00
McBride, Edmond	EEP*	SM	2521	25.65	81.33	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	682.43	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Perry, Erik	EMC*	EM1	2321	93.29	1114.70	0.00	0.00
Strykowski, Ronald	E***	AM1	1121	173.33	1806.97	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00
Winston, Joseph	EMC*	SM1	2321	67.17	779.29	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 7200 - CSU Project Management  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	15421.88	0.00	-15421.88
23 FAB OPS & MAINT DIV LAB & BENS	122983.77	6451.30	78940.17	0.00	44043.60
25 ELECTRICAL DIV LABOR & BENS	33951.84	340.87	28855.68	0.00	5096.16
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	3742.06	0.00	-3742.06
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	126.78	0.00	-126.78
35 TRAVEL	4999.00	249.17	17524.99	0.00	-12525.99
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	6530.00	0.00	-6530.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	29795.17	1368.54	20830.15	0.00	8965.02
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	1850.63	0.00	-1850.63
61 TRAVEL SERVICES BURDEN	599.88	29.90	2886.60	0.00	-2286.72
62 ONSITE OVERHEAD BURDEN	95850.93	3957.95	72637.16	0.00	23213.77
69 G&A	35889.67	1487.73	29921.53	0.00	5968.14
<b>TOTAL</b>	<b>334970.26</b>	<b>13885.46</b>	<b>279267.63</b>	<b>0.00</b>	<b>55702.63</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM1	2321	69.77	732.60	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	0.00	121.33	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	86.67	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	51.28	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.72
Mardenfeld, Michael	EAA*	EM	2621	0.00	36.49	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	3.47	68.12	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	43.33	0.00	0.00
Schneider, Hans	EED*	EM	2521	0.00	69.33	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	0.00	78.00	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	26.00	0.00	0.00
Zhai, Yuhu	EM**	EM1	2321	0.00	80.60	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 7900 - CSU Integrated Systems Test

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	1311.83	0.00	0.00	0.00	1311.83
53 TECH CENTER BURDEN	268.93	0.00	0.00	0.00	268.93
62 ONSITE OVERHEAD BURDEN	766.67	0.00	0.00	0.00	766.67
69 G&A	281.69	0.00	0.00	0.00	281.69
TOTAL	2629.12	0.00	0.00	0.00	2629.12

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**Job Cost Report** as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of August 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	782350.40	78738.46	566134.01	0.00	216216.39
25 ELECTRICAL DIV LABOR & BENS	24308.33	10770.72	120420.39	0.00	-96112.06
26 MECHANICAL DIV LABOR & BENS	13540.17	0.00	1122.30	0.00	12417.87
27 TECH CENTER SCL	0.00	10513.69	57916.79	0.00	-57916.79
31 TECH CENTER OVERTIME & BENEFIT	0.00	18839.66	100145.23	0.00	-100145.23
37 STOCKROOM WITHDRAWALS	0.00	953.04	17442.82	0.00	-17442.82
41 MATERIALS & SERVICES	233459.00	4056.13	57443.92	1084.65	174930.43
43 CREDIT CARD EXPENDITURES VARIO	0.00	2114.24	58474.55	0.00	-58474.55
53 TECH CENTER BURDEN	166303.79	20892.36	150058.48	0.00	16245.31
62 ONSITE OVERHEAD BURDEN	478453.81	67781.12	482961.64	0.00	-4507.83
64 MHX BURDEN	54862.87	1674.00	31339.90	254.89	23268.08
69 G&A	182378.32	25105.20	181211.85	30.59	1135.88
<b>TOTAL</b>	<b>1935656.69</b>	<b>241438.62</b>	<b>1824671.88</b>	<b>1370.13</b>	<b>109614.68</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	74.61	83.34	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	11.39	14.66
Bartzak, Stephen	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Basler, Jay	EMC*	TS1	2723	40.00	40.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	44.78	638.78	0.22	0.22
Bush, Edward	EEH*	TB	2521	0.00	30.07	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	11.93
Clark, Robert	EMT*	TB	2321	35.84	201.10	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	4.16	17.90
Czeizinger, Thomas	EMC*	TB	2321	4.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	170.63	1381.29	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	33.58	243.19
DiMattia, Michael	EME*	TB	2321	76.00	1465.00	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	0.00	304.00	0.00	0.00
Falcon, Antonio	EEH*	TB	3125	0.00	0.00	0.00	8.00
Fauntleroy, Phillip	EMC*	TS1	2723	199.81	563.81	48.19	109.19
Fernandez, Manuel	EMT*	TB	2321	5.00	28.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	0.90	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	0.10
Gifford, Scott	EMC*	TB	2321	25.81	608.80	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	3.19	54.69
Gilani, Sajjad	EMC*	TB	2321	6.67	229.74	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	2.33	55.26

**Job Cost Report** as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of August 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	0.00	6.76	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	2.24
Gurbisz, Kevin	EMC*	TH1	2324	0.00	139.11	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	0.00	27.89
Harrison, Donald	EMC*	TB	2321	151.81	1291.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	9.19	155.12
Herskowitz, Robert	EMC*	TB	2321	54.55	602.57	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.45	10.43
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	9.12	181.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	1.88	52.03
Jakober, Ronald	EMC*	TB	2321	165.80	1156.60	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	44.19	273.39
Jurczynski, Stephan	EMT*	SB	2321	20.83	207.35	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	4.17	39.65
Karlik, Mark	EMC*	TB	2321	436.45	892.71	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	119.55	255.79
King, George	EMT*	TH4	2324	3.14	46.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.86	4.44
McBride, Edmond	EEP*	SM	2521	81.81	974.63	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	86.80	862.02	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	1.20	92.49
Sanchez, Alexis	EMC*	TS1	2723	76.19	532.19	1.81	6.81
Sands, Charles	EMT*	TB	2321	34.95	205.72	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	7.05	31.28
Simmonds, Frederick	EMT*	TB	2321	10.00	139.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	1.00
Sloboda, Peter	EME*	TB	2321	0.00	4.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	68.47	233.62	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	26.53	74.88
Smith, Vincent	EMT*	SB	2321	0.00	24.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	187.60	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	45.40
Stevens, Daniel	EMC*	TB	2321	37.35	644.48	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	4.65	67.51
Trafalski, John	EMT*	TB	2321	12.00	120.14	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	22.86
Van Kirk, Richard	EADD	SB	2621	0.00	17.18	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	4.82
Vinson, Sylvester	EMC*	TB	2321	123.15	184.33	0.00	0.00

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight  
For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	26.85	32.67
Voorhees, Douglas	EMT*	TB	2321	0.00	483.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 8210 - Center Stack & Coil Structural Installation  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	281743.79	15298.89	153665.40	0.00	128078.39
26 MECHANICAL DIV LABOR & BENS	178856.59	1066.62	26665.49	0.00	152191.10
37 STOCKROOM WITHDRAWALS	0.00	0.00	89.84	0.00	-89.84
41 MATERIALS & SERVICES	0.00	0.00	598.44	0.00	-598.44
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	279.96	0.00	-279.96
53 TECH CENTER BURDEN	92634.51	3344.27	36701.18	0.00	55933.33
62 ONSITE OVERHEAD BURDEN	268318.93	9559.24	105260.56	0.00	163058.37
64 MHX BURDEN	0.00	0.00	227.54	0.00	-227.54
69 G&A	98586.46	3512.28	38702.42	0.00	59884.04
<b>TOTAL</b>	<b>920140.29</b>	<b>32781.30</b>	<b>362190.83</b>	<b>0.00</b>	<b>557949.46</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM1	2321	78.00	732.32	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	10.40	260.00	0.00	0.00
Smith, Mark	EME*	EM1	2321	22.97	244.66	0.00	0.00
Winston, Joseph	EMC*	SM1	2321	67.17	775.22	0.00	0.00

**Job Cost Report** as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package \*\*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of August 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	57392.43	293.77	293.77	0.00	57098.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	126.24	126.24	0.00	-126.24
53 TECH CENTER BURDEN	11765.45	82.31	82.31	0.00	11683.14
62 ONSITE OVERHEAD BURDEN	33541.57	243.62	243.62	0.00	33297.95
69 G&A	12323.93	89.51	89.51	0.00	12234.42
<b>TOTAL</b>	<b>115023.38</b>	<b>835.45</b>	<b>835.45</b>	<b>0.00</b>	<b>114187.93</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	5.93	5.93	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	2.07	2.07

**Job Cost Report** as of August 31, 2013

Job Number LABR - Labor Encumbrance

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	23986.06	-23986.06
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	11554.97	-11554.97
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	53879.08	-53879.08
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	329034.53	-329034.53
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	132334.30	-132334.30
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	118077.91	-118077.91
53 TECH CENTER BURDEN	0.00	0.00	0.00	108342.40	-108342.40
56 PF&A BURDEN	0.00	0.00	0.00	693.30	-693.30
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	6465.49	-6465.49
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	380418.50	-380418.50
69 G&A	0.00	0.00	0.00	139774.38	-139774.38
TOTAL	0.00	0.00	0.00	1304560.92	-1304560.92

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**Job Cost Report** as of August 31, 2013  
 Job Number \*NUL - NSTX 2nd NBI Upgrade  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
81 COST TRANSFERS	-357000.00	0.00	0.00	0.00	-357000.00
TOTAL	-357000.00	0.00	0.00	0.00	-357000.00

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**Job Cost Report** as of August 31, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2895.35	0.00	3151.04	0.00	-255.69
22 COMPUTER SYS DIV LABOR & BENEF	11630.24	0.00	0.00	0.00	11630.24
23 FAB OPS & MAINT DIV LAB & BENS	131445.22	0.00	19032.87	0.00	112412.35
25 ELECTRICAL DIV LABOR & BENS	182138.68	2631.20	151566.09	0.00	30572.59
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	7738.48	0.00	-7738.48
27 TECH CENTER SCL	0.00	0.00	11612.22	0.00	-11612.22
31 TECH CENTER OVERTIME & BENEFIT	0.00	40.51	22994.35	0.00	-22994.35
32 H/P OT & BENEFITS	0.00	0.00	1105.51	0.00	-1105.51
37 STOCKROOM WITHDRAWALS	0.00	0.00	11597.29	0.00	-11597.29
41 MATERIALS & SERVICES	5000.00	968.00	44838.77	12928.08	-52766.85
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	10970.23	0.00	-10970.23
53 TECH CENTER BURDEN	51534.99	362.30	29896.17	0.00	21638.82
55 HEALTH PHYSICS BURDEN	868.61	0.00	1276.96	0.00	-408.35
57 INFORMATION TECHNOLOGY BURDEN	1395.63	0.00	0.00	0.00	1395.63
62 ONSITE OVERHEAD BURDEN	185225.73	1471.49	120461.24	0.00	64764.49
64 MHX BURDEN	1175.00	227.48	15840.48	3038.10	-17703.58
69 G&A	68197.13	567.96	46161.05	364.57	21671.51
<b>TOTAL</b>	<b>641506.59</b>	<b>6268.94</b>	<b>498242.75</b>	<b>16330.75</b>	<b>126933.09</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
BOA04619-0064	41	2013/01/12	19600.50	0.50	K&H SHEETMETAL
BOA04622-0111	41	2013/02/14	15601.18	12927.58	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>40401.68</b>	<b>12928.08</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	120.98	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	27.88	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.12
Beyer, Ronald	EEH*	TB	2521	0.00	97.04	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	33.96
Bush, Edward	EEH*	TB	2521	0.00	378.60	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	123.40
Carisdeo, John	EEH*	TB	2521	0.00	370.80	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	52.70
Clark, Robert	EMT*	TB	2321	0.00	22.10	0.00	0.00



**Job Cost Report** as of August 31, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.90
Cropper, Mark	EEH*	SM	2521	8.67	238.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	8.15	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.23
Edwards, John	EEH*	SM	2521	19.50	447.62	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	3.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	16.95	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	2.05
Gifford, Scott	EMC*	TB	2321	0.00	30.03	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	2.97
Gilani, Sajjad	EMC*	TB	2321	0.00	8.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	158.40	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	59.60
Grow, Guy	EADD	DM	2621	0.00	68.53	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	16.74	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	1.26
Harrison, Donald	EMC*	TB	2321	0.00	6.40	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	1.28
Hitchner, Robert	LP**	TB	1321	0.00	2.61	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	0.00	0.39
Horner, Robert	EMT*	TB	2321	0.00	13.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	146.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	35.04
Hynes, John		SB	2521	0.00	72.00	0.00	0.00
Hynes, John		SB	3125	0.00	0.00	0.00	8.00
Jakober, Ronald	EMC*	TB	2321	0.00	2.96	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	5.04
Karlik, Mark	EMC*	TB	2321	0.00	14.00	0.00	0.00
King, George	EMT*	TH4	2324	0.00	3.64	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.36
Palmer, Michael	EEH*	TB	2521	3.80	316.87	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.70	7.38
Raftopoulos, Steve	EAD*	EM	2621	0.00	4.33	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	38.61	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	1.39
Sands, Charles	EMT*	TB	2321	0.00	22.70	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	4.30
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.56
Smith, Lance	EEH*	TB	2521	0.00	187.74	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	50.27

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**Job Cost Report** as of August 31, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	34.33	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.67
Szaro, Richard	LP**	TB	1321	0.00	63.15	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	0.00	18.35
Van Kirk, Richard	EADD	SB	2621	0.00	0.80	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.20
Vinson, Sylvester	EMC*	TB	2321	0.00	48.29	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	6.71
Voorhees, Douglas	EMT*	TB	2321	0.00	11.00	0.00	0.00
Ward, Laurence	EAD*	ES1	2726	0.00	206.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	152.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	36.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	70143.63	0.00	6650.82	0.00	63492.81
25 ELECTRICAL DIV LABOR & BENS	218815.16	7249.47	181493.64	0.00	37321.52
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	1156.53	11613.55	0.00	-11613.55
37 STOCKROOM WITHDRAWALS	0.00	0.00	3040.82	0.00	-3040.82
41 MATERIALS & SERVICES	115020.00	5484.44	16558.44	0.00	98461.56
43 CREDIT CARD EXPENDITURES VARIO	0.00	1136.00	14037.13	0.00	-14037.13
53 TECH CENTER BURDEN	43919.49	1181.07	27897.43	0.00	16022.06
62 ONSITE OVERHEAD BURDEN	165369.91	4649.73	110412.89	0.00	54957.02
64 MHX BURDEN	27029.70	1555.80	7904.55	0.00	19125.15
69 G&A	64004.22	1895.12	41516.75	0.00	22487.47
<b>TOTAL</b>	<b>712392.71</b>	<b>24308.16</b>	<b>421126.02</b>	<b>0.00</b>	<b>291266.69</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	138.78	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	8.22
Beyer, Ronald	EEH*	TB	2521	2.11	81.67	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.89	33.33
Bush, Edward	EEH*	TB	2521	9.74	81.87	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	3.26	24.13
Carisdeo, John	EEH*	TB	2521	101.83	623.24	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	17.17	56.26
Cropper, Mark	EEH*	SM	2521	8.67	196.04	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	511.32	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	24.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	1.00
Hughes, Charles	EEH*	TB	2521	0.00	127.06	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.94
Hynes, John		SB	2521	0.00	64.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	24.50	730.73	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	6.82

Continued on next page

**Job Cost Report** as of August 31, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sabo, Stephen	EEH*	TB	2521	0.00	259.79	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	5.71
Smith, Lance	EEH*	TB	2521	0.00	228.52	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	49.48
White, William	EEH*	TB	2521	0.00	291.99	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	20.01

**Job Cost Report** as of August 31, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	394450.02	10292.84	116754.71	0.00	277695.31
25 ELECTRICAL DIV LABOR & BENS	61157.65	43650.30	307792.68	0.00	-246635.03
26 MECHANICAL DIV LABOR & BENS	36089.04	708.12	7966.85	0.00	28122.19
27 TECH CENTER SCL	0.00	1849.55	63120.75	0.00	-63120.75
31 TECH CENTER OVERTIME & BENEFIT	0.00	8607.07	52443.05	0.00	-52443.05
37 STOCKROOM WITHDRAWALS	0.00	15.60	1845.31	0.00	-1845.31
41 MATERIALS & SERVICES	836147.00	3395.60	328751.44	68707.52	438688.04
43 CREDIT CARD EXPENDITURES VARIO	0.00	151.13	14118.61	0.00	-14118.61
48 PORTION OF SC > \$250K	0.00	209635.37	295447.17	122762.83	-418210.00
53 TECH CENTER BURDEN	96155.90	9647.14	76217.79	0.00	19938.11
62 ONSITE OVERHEAD BURDEN	285108.51	36256.18	302783.48	0.00	-17674.97
64 MHX BURDEN	196494.55	837.15	81008.11	16146.27	99340.17
69 G&A	128334.68	13421.80	120970.49	1937.55	5426.64
<b>TOTAL</b>	<b>2033937.35</b>	<b>338467.85</b>	<b>1769220.44</b>	<b>209554.17</b>	<b>55162.74</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
PE012839	41	2013/08/27	68707.52	68707.52	TIGER CONTROLS INC
S012605	48	2013/05/20	418210.00	122762.83	PIPE CRAFT INC.
<b>TOTAL</b>			<b>836917.52</b>	<b>191470.35</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	17.33	412.61	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	85.13	612.98	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	13.87	55.02
Basler, Jay	EMC*	TS1	2723	80.00	80.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	2.67	28.67	0.33	0.33
Berlinger, Bruce	EEH*	TB	2521	51.06	823.10	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	16.94	89.77
Beyer, Ronald	EEH*	TB	2521	75.85	625.62	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	35.15	232.88
Blanchard, William	EME*	EM1	2321	17.33	17.33	0.00	0.00
Bush, Edward	EEH*	TB	2521	33.90	92.77	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	13.10	36.22
Carisdeo, John	EEH*	TB	2521	0.00	315.01	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	18.49
Clark, Robert	EMT*	TB	2321	0.00	285.52	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	17.48
Cropper, Mark	EEH*	SM	2521	95.33	537.32	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	17.00	49.50	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	2.08
Edwards, John	EEH*	SM	2521	65.00	356.19	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	5.00	0.00	1.00
Garzotto, Victor	EEH*	EH1	2524	64.00	680.00	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	0.00	17.91	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	1.09
Gifford, Scott	EMC*	TB	2321	0.00	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.15
Gilton, Kristopher	EEH*	TB	2521	0.00	12.11	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	4.39
Grow, Guy	EADD	DM	2621	0.00	8.67	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	17.14	31.07	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	6.86	12.93
Guttadora, Thomas	EMT*	TH2	2324	0.00	43.93	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	2.07
Horner, Robert	EMT*	TB	2321	0.00	25.11	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.89
Hughes, Charles	EEH*	TB	2521	136.90	587.07	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	24.60	168.92
Jakober, Ronald	EMC*	TB	2321	0.00	6.22	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	1.78
Jones, Frank	EMC*	SM1	2321	8.67	17.33	0.00	0.00
King, George	EMT*	TH4	2324	0.00	208.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	18.44
McBride, Edmond	EEP*	SM	2521	0.00	29.93	0.00	0.00
Palmer, Michael	EEH*	TB	2521	80.12	306.09	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	10.38	34.41
Sabo, Stephen	EEH*	TB	2521	0.00	302.57	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	16.43
Sands, Charles	EMT*	TB	2321	0.00	280.88	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	36.12
Smith, Lance	EEH*	TB	2521	68.47	361.89	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	26.53	120.61
Smith, Vincent	EMT*	SB	2321	0.00	8.00	0.00	0.00

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**Job Cost Report** as of August 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMC*	TB	2321	10.67	32.52	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	5.34	15.49
Vinson, Sylvester	EMC*	TB	2321	4.87	4.87	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	1.13	1.13
White, William	EEH*	TB	2521	88.00	354.99	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	36.01
Winkelman, John	EADD	TB	2621	13.00	134.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	1080.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4591.40	556.23	63129.13	0.00	-58537.73
25 ELECTRICAL DIV LABOR & BENS	26777.91	0.00	6429.56	0.00	20348.35
26 MECHANICAL DIV LABOR & BENS	1127.78	435.77	114.97	0.00	1012.81
27 TECH CENTER SCL	0.00	0.00	840.00	0.00	-840.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	114.26	5648.40	0.00	-5648.40
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	0.00	127.17	0.00	-127.17
41 MATERIALS & SERVICES	6465.00	0.00	10657.80	1091.60	-5284.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	6301.31	0.00	-6301.31
53 TECH CENTER BURDEN	4776.17	219.00	14820.35	0.00	-10044.18
61 TRAVEL SERVICES BURDEN	240.00	0.00	0.00	0.00	240.00
62 ONSITE OVERHEAD BURDEN	18077.54	642.75	44126.47	0.00	-26048.93
64 MHX BURDEN	1519.28	0.00	4015.28	256.53	-2752.54
69 G&A	7093.21	236.16	16694.90	30.78	-9632.47
<b>TOTAL</b>	<b>72668.29</b>	<b>2204.17</b>	<b>172905.34</b>	<b>1378.91</b>	<b>-101615.96</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
412857	41	2013/03/01	0.00	0.00	
<b>TOTAL</b>			<b>10295.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Benchoff, James	EEH*	TB	2521	0.00	34.33	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	0.00	3.67
Beyer, Ronald	EEH*	TB	2521	0.00	4.80	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.20
Clark, Robert	EMT*	TB	2321	0.00	16.82	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	5.18
Cropper, Mark	EEH*	SM	2521	0.00	52.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	31.50	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	1.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	71.64	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	1.11
Gifford, Scott	EMC*	TB	2321	0.00	106.39	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.61
Jurczynski, Stephan	EMT*	SB	2321	8.57	181.20	0.00	0.00



**Job Cost Report** as of August 31, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	1.43	33.80
King, George	EMT*	TH4	2324	0.00	19.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	2.44
Lerke, Michael	EMT*	TH2	2324	0.00	247.62	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	25.38
Sanchez, Alexis	EMC*	TS1	2723	0.00	40.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	17.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	82.92	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	8.08
Tresemmer, Kelsey	EME*	EM1	2321	0.00	234.86	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	75.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	7.47
Voorhees, Douglas	EMT*	TB	2321	0.00	13.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	0.00	0.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	0.33
White, William	EEH*	TB	2521	0.00	1.33	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	0.67
Winkelman, John	EADD	TB	2621	8.00	12.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 2470 - 2nd NBI Power Systems  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	7679.22	0.00	-7679.22
25 ELECTRICAL DIV LABOR & BENS	218345.16	4261.03	74668.66	0.00	143676.50
26 MECHANICAL DIV LABOR & BENS	5300.58	6903.97	88932.04	0.00	-83631.46
31 TECH CENTER OVERTIME & BENEFIT	0.00	3496.81	36976.45	0.00	-36976.45
41 MATERIALS & SERVICES	365370.00	22645.99	96168.02	283610.02	-14408.04
48 PORTION OF SC > \$250K	0.00	0.00	0.00	350000.00	-350000.00
53 TECH CENTER BURDEN	30510.21	2533.46	35467.14	0.00	-4956.93
62 ONSITE OVERHEAD BURDEN	123265.64	8339.69	118205.89	0.00	5059.75
64 MHX BURDEN	85861.95	5321.80	22599.48	66648.35	-3385.88
69 G&A	55594.02	3702.81	46143.46	7997.80	1452.76
<b>TOTAL</b>	<b>884247.56</b>	<b>57205.56</b>	<b>526840.36</b>	<b>708256.17</b>	<b>-350848.97</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413197	41	2013/07/01	250000.00	250000.00	
413197	48	2013/07/01	350000.00	350000.00	
413288	41	2013/07/17	25000.00	0.01	
PE012730	41	2013/08/02	22646.00	0.01	CABLES PLUS, LLC
PE012813	41	2013/08/14	13620.00	13620.00	ASTRO MACHINE WORKS, INC.
S011492	41	2013/02/07	19990.00	19990.00	DIELECTRIC SCIENCES INC
<b>TOTAL</b>			<b>681256.00</b>	<b>633610.02</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	44.55	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	20.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	2.33
Beyer, Ronald	EEH*	TB	2521	0.00	2.76	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.24
Bush, Edward	EEH*	TB	2521	0.00	12.00	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	5.00
Clark, Robert	EMT*	TB	2321	0.00	12.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	43.33	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	20.80	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	10.57	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.43
Grow, Guy	EADD	DM	2621	0.99	39.55	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	79.00	0.00	0.00

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	0.00
King, George	EMT*	TH4	2324	0.00	17.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	80.00	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	43.33	470.16	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	92.50	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	17.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	101.36	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	14.64
Van Kirk, Richard	EADD	SB	2621	104.52	1314.71	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	43.48	443.50
Voorhees, Douglas	EMT*	TB	2321	0.00	12.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	108.00	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	6461.25	0.00	1686.67	0.00	4774.58
23 FAB OPS & MAINT DIV LAB & BENS	19670.64	5496.30	5496.30	0.00	14174.34
25 ELECTRICAL DIV LABOR & BENS	85369.33	754.65	52849.60	0.00	32519.73
31 TECH CENTER OVERTIME & BENEFIT	0.00	3236.60	7593.99	0.00	-7593.99
37 STOCKROOM WITHDRAWALS	0.00	223.31	400.21	0.00	-400.21
41 MATERIALS & SERVICES	6000.00	0.00	5329.50	0.00	670.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	5108.62	0.00	-5108.62
53 TECH CENTER BURDEN	15557.34	1795.03	9590.39	0.00	5966.95
57 INFORMATION TECHNOLOGY BURDEN	775.35	0.00	202.40	0.00	572.95
62 ONSITE OVERHEAD BURDEN	61999.44	5472.03	37548.37	0.00	24451.07
64 MHX BURDEN	1410.00	52.48	2547.01	0.00	-1137.01
69 G&A	22949.20	2016.85	14101.77	0.00	8847.43
<b>TOTAL</b>	<b>220192.55</b>	<b>19047.25</b>	<b>142454.83</b>	<b>0.00</b>	<b>77737.72</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
<b>TOTAL</b>			<b>9623.48</b>	<b>0.09</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Beyer, Ronald	EEH*	TB	2521	0.00	2.86	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.14
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	52.00	0.00	0.00
Dong, John	T*D*	EM	2221	0.00	22.53	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	38.00	38.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	19.00	19.00
Gurbisz, Kevin	EMC*	TH1	2324	18.75	18.75	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	11.25	11.25
Hughes, Charles	EEH*	TB	2521	0.00	91.37	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	27.63
Lasky, Cindy	EEH*	TB	2521	0.00	182.64	0.00	0.00
Lasky, Cindy	EEH*	TB	3125	0.00	0.00	0.00	8.36
Palmer, Michael	EEH*	TB	2521	0.00	12.50	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	43.79	43.79	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	15.21	15.21
Rossi, Guy	EEH*	SB1	2521	0.00	346.00	0.00	0.00

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**Job Cost Report** as of August 31, 2013  
 Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Rossi, Guy	EEH*	SB	3125	0.00	0.00	0.00	4.00
Sabo, Stephen	EEH*	TB	2521	0.00	111.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	118.61	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	32.39
Steer, Thomas	EMC*	TB	2321	18.75	18.75	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	11.25	11.25

**Job Cost Report** as of August 31, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	103774.26	23138.64	237567.31	0.00	-133793.05
25 ELECTRICAL DIV LABOR & BENS	7063.74	3393.42	22938.80	0.00	-15875.06
26 MECHANICAL DIV LABOR & BENS	0.00	888.85	56777.75	0.00	-56777.75
27 TECH CENTER SCL	0.00	894.83	894.83	0.00	-894.83
31 TECH CENTER OVERTIME & BENEFIT	0.00	2621.35	19412.26	0.00	-19412.26
35 TRAVEL	0.00	0.00	5.04	0.00	-5.04
37 STOCKROOM WITHDRAWALS	0.00	8.25	395.77	0.00	-395.77
41 MATERIALS & SERVICES	129300.00	0.00	85984.72	10974.00	32341.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	1140.68	18753.36	0.00	-18753.36
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	22227.33	5833.59	66266.84	0.00	-44039.51
61 TRAVEL SERVICES BURDEN	0.00	0.00	0.60	0.00	-0.60
62 ONSITE OVERHEAD BURDEN	64536.68	17833.78	195871.03	0.00	-131334.35
64 MHX BURDEN	30385.50	269.99	24706.45	2578.89	3100.16
69 G&A	27358.50	6584.94	74932.91	309.47	-47883.88
<b>TOTAL</b>	<b>386246.00</b>	<b>62608.32</b>	<b>804507.67</b>	<b>13862.36</b>	<b>-432124.03</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
PE012756	41	2013/07/23	10974.00	10974.00	H.C. STARCK, INC.
<b>TOTAL</b>			<b>16024.00</b>	<b>10974.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	26.00	361.93	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	61.81	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	10.69
Blanchard, William	EME*	EM1	2321	8.67	125.66	0.00	0.00
Bush, Edward	EEH*	TB	2521	13.10	38.85	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	5.90	10.14
Carisdeo, John	EEH*	TB	2521	6.00	6.00	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	2.00	2.00
Clark, Robert	EMT*	TB	2321	13.68	57.68	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	4.32	4.32
Cropper, Mark	EEH*	SM	2521	8.67	138.66	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	53.48	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	13.58

Continued on next page

**Job Cost Report** as of August 31, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Edwards, John	EEH*	SM	2521	6.50	23.83	0.00	0.00
Fautleroy, Phillip	EMC*	TS1	2723	1.48	1.48	0.52	0.52
Fernandez, Manuel	EMT*	TB	2321	4.00	341.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	10.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	72.62	271.69	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	17.38	40.33
Gilton, Kristopher	EEH*	TB	2521	0.00	1.38	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	0.62
Guttadora, Thomas	EMT*	TH2	2324	0.00	62.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	43.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	10.80
Horner, Robert	EMT*	TB	2321	0.00	84.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	28.24	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	5.76
King, George	EMT*	TH4	2324	16.69	62.60	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	3.31	4.40
McBride, Edmond	EEP*	SM	2521	0.00	31.18	0.00	0.00
Palmer, Michael	EEH*	TB	2521	25.00	71.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	56.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	95.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	6.88
Sanchez, Alexis	EMC*	TS1	2723	38.81	38.81	1.19	1.19
Sands, Charles	EMT*	TB	2321	22.95	46.95	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	4.05	4.05
Simmonds, Frederick	EMT*	TB	2321	63.50	940.41	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	21.53
Smith, Vincent	EMT*	SB	2321	16.00	860.80	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	0.00	103.20
Steer, Thomas	EMC*	TB	2321	0.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	58.65	243.35	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	8.35	29.65
Vaccaro, John	EMT*	TB	2321	72.00	99.48	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.52
Vinson, Sylvester	EMC*	TB	2321	0.00	114.88	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	29.12
Voorhees, Douglas	EMT*	TB	2321	64.00	180.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	421.53	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	0.47
Zhang, Han	EAA*	EM	2621	8.67	268.66	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	37778.97	1143.66	9571.76	0.00	28207.21
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	54.48	0.00	-54.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	109.89	109.89	0.00	-109.89
41 MATERIALS & SERVICES	104000.00	316.82	84893.73	0.00	19106.27
43 CREDIT CARD EXPENDITURES VARIO	0.00	11.17	11.17	0.00	-11.17
53 TECH CENTER BURDEN	7744.69	253.68	1992.06	0.00	5752.63
62 ONSITE OVERHEAD BURDEN	22078.97	731.00	5688.17	0.00	16390.80
64 MHX BURDEN	24440.00	77.08	19952.65	0.00	4487.35
69 G&A	11045.11	277.84	4484.28	0.00	6560.83
<b>TOTAL</b>	<b>207087.74</b>	<b>2921.14</b>	<b>126758.19</b>	<b>0.00</b>	<b>80329.55</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	0.00	62.83	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	6.00	6.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	14.78	14.78	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	2.22	2.22
Smith, Vincent	EMT*	SB	2321	4.00	44.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	2.00	2.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00



**Job Cost Report** as of August 31, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	101997.04	17008.58	172551.52	0.00	-70554.48
25 ELECTRICAL DIV LABOR & BENS	5680.16	0.00	3018.55	0.00	2661.61
26 MECHANICAL DIV LABOR & BENS	76689.21	0.00	0.00	0.00	76689.21
27 TECH CENTER SCL	0.00	2367.07	42769.69	0.00	-42769.69
31 TECH CENTER OVERTIME & BENEFIT	0.00	5251.47	27160.73	0.00	-27160.73
37 STOCKROOM WITHDRAWALS	0.00	89.68	3518.74	0.00	-3518.74
41 MATERIALS & SERVICES	33226.00	14497.39	90949.86	0.00	-57723.86
43 CREDIT CARD EXPENDITURES VARIO	0.00	1320.65	25598.33	0.00	-25598.33
53 TECH CENTER BURDEN	36630.61	4405.77	40533.70	0.00	-3903.09
62 ONSITE OVERHEAD BURDEN	107183.56	14080.95	138726.58	0.00	-31543.02
64 MHX BURDEN	7808.11	3738.32	28215.73	0.00	-20407.62
69 G&A	40318.64	5622.26	54357.18	0.00	-14038.54
<b>TOTAL</b>	<b>409533.33</b>	<b>68382.14</b>	<b>627400.61</b>	<b>0.00</b>	<b>-217867.28</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
<b>TOTAL</b>			<b>3600.00</b>	<b>49.04</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	14.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.92
Basler, Jay	EMC*	TS1	2723	0.00	80.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	29.00	593.50	0.00	0.00
Blanchard, William	EME*	EM1	2321	0.00	30.33	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	34.67	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	2.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	7.74	7.74	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	4.26	4.26
Gilani, Sajjad	EMC*	TB	2321	83.25	947.96	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	15.75	141.54
Gurbisz, Kevin	EMC*	TH1	2324	124.11	868.61	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	41.89	122.39
Herskowitz, Robert	EMC*	TB	2321	53.67	597.92	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.33	10.08
LaBrie, Douglas	EME*	SB	2321	0.00	1.00	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Robinson, Akeem	EMC*	TB	2321	15.20	458.73	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.80	52.77
Sands, Charles	EMT*	TB	2321	0.00	5.57	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	2.43
Simmonds, Frederick	EMT*	TB	2321	0.00	3.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	106.58	899.04	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	37.41	145.95
Voorhees, Douglas	EMT*	TB	2321	8.00	8.00	0.00	0.00
Ward, Laurence	EAD*	ES1	2726	14.00	235.00	0.00	0.00

**Job Cost Report** as of August 31, 2013  
 Job Number 7300 - 2nd NBI Project Support & Integration  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	31155.89	0.00	3462.07	0.00	27693.82
25 ELECTRICAL DIV LABOR & BENS	142597.71	5113.23	78402.90	0.00	64194.81
35 TRAVEL	0.00	122.90	2474.57	0.00	-2474.57
37 STOCKROOM WITHDRAWALS	0.00	0.00	242.45	0.00	-242.45
53 TECH CENTER BURDEN	25637.65	690.28	11294.11	0.00	14343.54
61 TRAVEL SERVICES BURDEN	0.00	14.75	296.95	0.00	-296.95
62 ONSITE OVERHEAD BURDEN	96704.75	2814.71	45182.16	0.00	51522.59
64 MHX BURDEN	0.00	0.00	56.98	0.00	-56.98
69 G&A	35531.52	1050.71	16940.37	0.00	18591.15
<b>TOTAL</b>	<b>331627.52</b>	<b>9806.58</b>	<b>158352.56</b>	<b>0.00</b>	<b>173274.96</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	37.44	0.00	0.00
Stevenson, Timothy	EEH*	EM	2521	52.00	797.32	0.00	0.00

**Job Cost Report** as of August 31, 2013

Job Number 7400 - Health Physics Support

For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	105059.77	23365.38	246894.71	0.00	-141834.94
31 TECH CENTER OVERTIME & BENEFIT	50001.00	0.00	0.00	0.00	50001.00
32 H/P OT & BENEFITS	0.00	7234.14	64411.37	0.00	-64411.37
41 MATERIALS & SERVICES	4999.00	0.00	0.00	0.00	4999.00
43 CREDIT CARD EXPENDITURES VARIO	4999.00	0.00	5487.84	0.00	-488.84
53 TECH CENTER BURDEN	8750.18	0.00	0.00	0.00	8750.18
55 HEALTH PHYSICS BURDEN	31517.93	9179.85	93391.82	0.00	-61873.89
62 ONSITE OVERHEAD BURDEN	94734.50	19292.99	196278.48	0.00	-101543.98
64 MHX BURDEN	2349.53	0.00	1289.64	0.00	1059.89
69 G&A	35089.55	7088.68	72271.92	0.00	-37182.37
<b>TOTAL</b>	<b>337500.45</b>	<b>66161.04</b>	<b>680025.78</b>	<b>0.00</b>	<b>-342525.33</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	0.00	116.42	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	0.00	31.32
Hitchner, Robert	LP**	TB	1321	135.92	1380.66	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	43.33	311.33
Horner, John	LP**	TB	1321	99.38	1406.54	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	25.62	305.96
Szaro, Richard	LP**	TB	1321	102.67	1211.65	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	39.33	299.60
Thiel, Susan	LP**	TB	1321	149.65	1033.25	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	14.35	162.75

**Job Cost Report** as of August 31, 2013  
 Job Number 7710 - Health Physics Allocations  
 For period October 01, 2012 through as of August 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
54 DIRECT ALLOCATIONS	348219.64	13626.37	261545.24	78642.01	8032.39
62 ONSITE OVERHEAD BURDEN	168886.52	6608.79	126849.44	38141.37	3895.71
69 G&A	62052.74	2428.22	46607.36	14014.01	1431.37
<b>TOTAL</b>	<b>579158.90</b>	<b>22663.38</b>	<b>435002.04</b>	<b>130797.39</b>	<b>13359.47</b>

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