

**Job Cost Report** as of December 31, 2012  
 Job Number 1000 - CSU Analytical Support  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	836.37	836.37	0.00	-836.37
26 MECHANICAL DIV LABOR & BENS	92096.74	8723.28	16225.31	0.00	75871.43
53 TECH CENTER BURDEN	14735.48	1504.46	2704.78	0.00	12030.70
62 ONSITE OVERHEAD BURDEN	56621.08	5863.98	10476.22	0.00	46144.86
69 G&A	19614.40	2031.37	3629.12	0.00	15985.28
<b>TOTAL</b>	<b>183067.70</b>	<b>18959.46</b>	<b>33871.80</b>	<b>0.00</b>	<b>149195.90</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Titus, Peter	EAA*	EM	2621	47.67	104.86	0.00	0.00
Woolley, Robert	EED*	EM	2521	8.67	8.67	0.00	0.00
Zatz, Irving	EAA*	EM	2621	13.00	13.00	0.00	0.00
Zhang, Han	EAA*	EM	2621	26.00	43.33	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4719.06	16952.10	0.00	-16952.10
26 MECHANICAL DIV LABOR & BENS	0.00	1155.15	1155.15	0.00	-1155.15
27 TECH CENTER SCL	0.00	24.99	2872.32	0.00	-2872.32
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	324.72	0.00	-324.72
35 TRAVEL	9823.00	0.00	0.00	0.00	9823.00
41 MATERIALS & SERVICES	447503.00	440.63	-1311.74	202520.27	246294.47
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	0.00	1057.85	3369.67	0.00	-3369.67
61 TRAVEL SERVICES BURDEN	982.30	0.00	0.00	0.00	982.30
62 ONSITE OVERHEAD BURDEN	0.00	3687.23	13077.20	0.00	-13077.20
64 MHX BURDEN	80550.54	79.32	-236.11	36453.65	44333.00
69 G&A	10962.70	1286.82	4501.80	4374.44	2086.46
<b>TOTAL</b>	<b>579821.54</b>	<b>12451.05</b>	<b>40705.11</b>	<b>243348.36</b>	<b>295768.07</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	0.00	0.00	
412341	41	2012/12/01	0.00	0.00	
412649	41	2012/12/21	21000.00	21000.00	
PE012101	41	2012/10/22	107947.52	107947.52	MWI INC
PE012132	41	2012/11/14	8356.00	7956.00	THERMAL DYNAMIX. INC
PE012133	41	2012/11/02	32700.00	32700.00	EMHART TEKNOLOGIES - SPIRALOCK
PE012178	41	2012/11/06	7812.00	7812.00	OCEAN STATE STAINLESS INC.
PE012235	41	2012/12/05	24704.75	24704.75	GRAFTECH INTERNATIONAL HOLDING
PE012274	41	2012/12/11	400.00	400.00	INDEPENDENCE PLATING CORP
<b>TOTAL</b>			<b>210420.27</b>	<b>202520.27</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	0.00	51.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	52.44	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	6.56
Morris, Lewis	EADD	SM	2621	13.00	13.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	52.00	164.66	0.00	0.00
Winkelman, John	EADD	TB	2621	3.00	3.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1609.30	629.20	1747.72	0.00	-138.42
26 MECHANICAL DIV LABOR & BENS	2213.64	0.00	0.00	0.00	2213.64
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	34.76	0.00	-34.76
53 TECH CENTER BURDEN	651.90	116.40	328.54	0.00	323.36
62 ONSITE OVERHEAD BURDEN	2371.67	395.17	1118.84	0.00	1252.83
69 G&A	821.58	136.89	387.58	0.00	434.00
<b>TOTAL</b>	<b>7668.10</b>	<b>1277.66</b>	<b>3617.44</b>	<b>0.00</b>	<b>4050.66</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
<b>TOTAL</b>			<b>17465.40</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	6.93	6.93	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	17.56	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	0.44

**Job Cost Report** as of December 31, 2012  
 Job Number 1200 - CSU Vacuum Vessel & Support Structure  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14622.52	2757.23	12453.31	0.00	2169.21
26 MECHANICAL DIV LABOR & BENS	1106.82	213.83	213.83	0.00	892.99
31 TECH CENTER OVERTIME & BENEFIT	0.00	158.01	304.95	0.00	-304.95
41 MATERIALS & SERVICES	114821.00	1371.39	23669.87	20091.24	71059.89
43 CREDIT CARD EXPENDITURES VARIO	0.00	575.27	1195.17	0.00	-1195.17
53 TECH CENTER BURDEN	2882.26	568.00	2383.81	0.00	498.45
62 ONSITE OVERHEAD BURDEN	9864.15	1959.45	8138.63	0.00	1725.52
64 MHX BURDEN	20667.78	350.40	4475.71	3616.42	12575.65
69 G&A	5897.22	720.83	3356.43	433.97	2106.82
<b>TOTAL</b>	<b>169861.76</b>	<b>8674.41</b>	<b>56191.71</b>	<b>24141.63</b>	<b>89528.42</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
PE012284	41	2012/12/14	2394.00	2394.00	GENERAL MAGNAPLATE CORPORATIO
<b>TOTAL</b>			<b>20091.24</b>	<b>20091.24</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Horner, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	26.00	79.14	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	2.00	3.86
Smith, Mark	EME*	EM1	2321	12.13	64.13	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	20.00	0.00	0.00
Winkelman, John	EADD	TB	2621	4.00	4.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 1300 - CSU Project Design Support  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	7522.02	7570.63	0.00	-7570.63
26 MECHANICAL DIV LABOR & BENS	204758.40	45471.49	124319.37	0.00	80439.03
27 TECH CENTER SCL	0.00	2.15	887.62	0.00	-887.62
35 TRAVEL	0.00	0.00	350.75	0.00	-350.75
41 MATERIALS & SERVICES	0.00	36.33	36.33	0.00	-36.33
53 TECH CENTER BURDEN	32761.34	8667.02	21291.67	0.00	11469.67
61 TRAVEL SERVICES BURDEN	0.00	0.00	35.08	0.00	-35.08
62 ONSITE OVERHEAD BURDEN	125885.46	32681.21	81656.72	0.00	44228.74
64 MHX BURDEN	0.00	6.54	6.54	0.00	-6.54
69 G&A	43608.63	11322.05	28334.20	0.00	15274.43
<b>TOTAL</b>	<b>407013.83</b>	<b>105708.81</b>	<b>264488.91</b>	<b>0.00</b>	<b>142524.92</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	130.00	368.33	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	17.33	34.67	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	1.00	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	65.81	122.46	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	89.92	89.92	0.00	0.00
Morris, Lewis	EADD	SM	2621	34.67	117.00	0.00	0.00
Paul, Bruce	EADD	SB	2621	72.00	265.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	79.73	185.46	0.00	0.00
Upcavage, Richard	EADD	TB	2621	0.00	4.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	86.67	264.33	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	31863.22	5097.16	5194.39	0.00	26668.83
31 TECH CENTER OVERTIME & BENEFIT	0.00	1456.88	1456.88	0.00	-1456.88
35 TRAVEL	2250.00	0.00	0.00	0.00	2250.00
37 STOCKROOM WITHDRAWALS	0.00	29.63	29.63	0.00	-29.63
41 MATERIALS & SERVICES	199500.00	15000.00	66918.92	158932.00	-26350.92
53 TECH CENTER BURDEN	5894.69	1161.50	1179.49	0.00	4715.20
61 TRAVEL SERVICES BURDEN	225.00	0.00	0.00	0.00	225.00
62 ONSITE OVERHEAD BURDEN	20011.69	4089.23	4150.30	0.00	15861.39
64 MHX BURDEN	35910.00	2705.33	12050.74	28607.76	-4748.50
69 G&A	11538.55	1741.21	2883.81	3432.93	5221.81
<b>TOTAL</b>	<b>307193.16</b>	<b>31280.94</b>	<b>93864.16</b>	<b>190972.69</b>	<b>22356.31</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
S011816	41	2012/11/27	198932.00	158932.00	EVERSON TESLA
<b>TOTAL</b>			<b>211684.00</b>	<b>158932.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	40.84	42.84	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	8.16	8.16
Karlik, Mark	EMC*	TB	2321	64.00	64.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	16.00	16.00

**Job Cost Report** as of December 31, 2012  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	10911.53	0.00	0.00	0.00	10911.53
26 MECHANICAL DIV LABOR & BENS	17709.12	0.00	0.00	0.00	17709.12
53 TECH CENTER BURDEN	4852.09	0.00	0.00	0.00	4852.09
62 ONSITE OVERHEAD BURDEN	17740.55	0.00	0.00	0.00	17740.55
69 G&A	6145.60	0.00	0.00	0.00	6145.60
<b>TOTAL</b>	<b>57358.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57358.89</b>

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**Job Cost Report** as of December 31, 2012

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7126.46	254.79	1783.52	0.00	5342.94
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
35 TRAVEL	2535.00	0.00	29.27	0.00	2505.73
41 MATERIALS & SERVICES	412155.00	544.00	544.00	44459.35	367151.65
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	49.76	0.00	-49.76
48 PORTION OF SC > \$250K	691825.00	25500.00	248800.00	574737.60	-131712.60
53 TECH CENTER BURDEN	2203.85	47.13	329.95	0.00	1873.90
61 TRAVEL SERVICES BURDEN	253.50	0.00	2.93	0.00	250.57
62 ONSITE OVERHEAD BURDEN	7878.14	160.02	1120.14	0.00	6758.00
64 MHX BURDEN	74187.90	97.92	106.88	8002.68	66078.34
69 G&A	11966.27	67.18	404.72	960.32	10601.23
<b>TOTAL</b>	<b>1215665.21</b>	<b>26671.04</b>	<b>253171.17</b>	<b>628159.95</b>	<b>334334.09</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0116	41	2012/03/21	413.25	413.25	POWERS ELECTRIC COMPANY INC
PE011951	48	2012/11/21	337962.60	337962.60	ZENEX PRECISION PRODUCTS
PE012299	41	2012/12/18	34851.00	34851.00	ASTRO MACHINE WORKS, INC.
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNTI
S011001	48	2012/10/10	485575.00	236775.00	MAJOR TOOL & MACHINE
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
<b>TOTAL</b>			<b>893797.95</b>	<b>644997.95</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	2321	4.00	28.00	0.00	0.00



**Job Cost Report** as of December 31, 2012

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	235942.65	30082.58	123459.34	0.00	112483.31
25 ELECTRICAL DIV LABOR & BENS	129451.61	8551.38	51439.94	0.00	78011.67
26 MECHANICAL DIV LABOR & BENS	0.00	962.26	2307.22	0.00	-2307.22
27 TECH CENTER SCL	0.00	-0.15	163.23	0.00	-163.23
31 TECH CENTER OVERTIME & BENEFIT	0.00	12773.51	38099.50	0.00	-38099.50
35 TRAVEL	0.00	6.30	6.30	0.00	-6.30
37 STOCKROOM WITHDRAWALS	0.00	808.53	3861.85	0.00	-3861.85
39 OTHER EXPENSE	0.00	18.37	75.77	0.00	-75.77
41 MATERIALS & SERVICES	578803.00	51432.04	73175.46	428516.54	77111.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	7373.81	19278.41	0.00	-19278.41
53 TECH CENTER BURDEN	60478.10	8746.94	35611.24	0.00	24866.86
61 TRAVEL SERVICES BURDEN	0.00	0.63	0.63	0.00	-0.63
62 ONSITE OVERHEAD BURDEN	225712.35	32401.49	133112.81	0.00	92599.54
64 MHX BURDEN	104184.54	10730.59	17336.83	77132.98	9714.73
69 G&A	90692.31	12512.87	48193.54	9255.96	33242.81
<b>TOTAL</b>	<b>1425264.55</b>	<b>176401.15</b>	<b>546122.07</b>	<b>514905.48</b>	<b>364237.00</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
412477	41	2012/11/06	0.00	0.00	
412553	41	2012/11/20	90000.00	90000.00	
412579	41	2012/11/26	85000.00	85000.00	
BOA04622-0114	41	2012/03/14	136.50	136.50	POWERS ELECTRIC COMPANY INC
BOA04622-0118	41	2012/04/26	898.86	898.86	POWERS ELECTRIC COMPANY INC
PE011460	41	2012/01/06	55038.69	55038.69	COMPOSITE TECHNOLOGY DEVELOPM
PE012036	41	2012/09/18	2867.64	2867.64	MICROTHERM INC
PE012271	41	2012/12/11	5806.00	5806.00	AJAX TOCCO MAGNETHERMIC CORPOI
PE012279	41	2012/12/12	72831.00	72831.00	EVERSON TESLA
PE012304	41	2012/12/19	9914.85	9914.85	EPTAM PLASTICS
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
S011519	41	2012/02/02	15793.00	15793.00	ASSOCIATED FABRICATORS CONSTRU
S011819	41	2012/07/23	139230.00	89230.00	RENO MACHINE CO INC

**Job Cost Report** as of December 31, 2012

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

TOTAL 658796.54 428516.54

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	80.00	312.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	35.00	119.50
Bauer, Kenneth	EAD*	ES1	2726	0.00	3.00	0.00	0.00
Benchoff, James	EEH*	TB	2521	0.00	256.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	36.22	57.22	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.78	0.78
Czeizinger, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	24.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	51.00	110.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	18.75	214.25	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	1.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	7.02	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	2.98
Gilton, Kristopher	EEH*	TB	2521	1.38	1.38	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.62	0.62
Harrison, Donald	EMC*	TB	2321	0.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	58.22	139.22	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	13.78	13.78
Jakober, Ronald	EMC*	TB	2321	0.00	8.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	29.27	98.48	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.73	3.41
Kearns, Eugene	EME*	TB	2321	80.00	283.96	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	34.00	111.04
Lerke, Michael	EMT*	TH2	2324	80.00	88.00	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	9.00	9.00
McFarlane, Colin	EEP*	TB	2521	80.00	347.33	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	18.00	72.67
Meighan, Thomas	EMC*	SM	2321	0.00	90.70	0.00	0.00
Moser, David	EME*	TB	2321	0.00	5.00	0.00	0.00
Reese, Westley	EED*	TB	2521	80.00	358.04	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	36.00	121.96
Robinson, Akeem	EMC*	TB	2321	0.00	4.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	1.05
Sands, Charles	EMT*	TB	2321	37.17	58.17	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	1.83	1.83
Schneider, Hans	EED*	EM	2521	0.00	60.67	0.00	0.00

Continued on next page

**Job Cost Report** as of December 31, 2012

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Simmonds, Frederick	EMT*	TB	2321	24.00	28.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	7.62	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	2.38
Trafalski, John	EMT*	TB	2321	28.84	96.59	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	6.15	16.40
Tucker, Robert	EMC*	TB	2321	80.00	312.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	34.00	118.00
Vaccaro, John	EMT*	TB	2321	52.00	248.89	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	16.00	47.61
Voorhees, Douglas	EMT*	TB	2321	0.00	25.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	71.50	319.50	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	11.00	11.00
White, William	EEH*	TB	2521	24.00	24.00	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	6.00	6.00
Winkelman, John	EADD	TB	2621	18.00	35.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4394.57	0.00	-1506.13	0.00	5900.70
35 TRAVEL	3484.00	0.00	0.00	0.00	3484.00
41 MATERIALS & SERVICES	118836.00	0.00	0.00	272982.50	-154146.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	65322.00	0.00	0.00	30000.00	35322.00
53 TECH CENTER BURDEN	813.00	0.00	-278.63	0.00	1091.63
61 TRAVEL SERVICES BURDEN	348.40	0.00	0.00	0.00	348.40
62 ONSITE OVERHEAD BURDEN	2760.01	0.00	-945.92	0.00	3705.93
64 MHX BURDEN	21390.48	0.00	0.00	49136.85	-27746.37
69 G&A	3982.85	0.00	-327.68	5896.42	-1585.89
<b>TOTAL</b>	<b>221331.31</b>	<b>0.00</b>	<b>-3058.36</b>	<b>358015.77</b>	<b>-133626.10</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412570	41	2012/11/26	250000.00	250000.00	
412570	48	2012/11/26	30000.00	30000.00	
PE011806	41	2012/07/17	558.60	558.60	LUVATA PORI
PE011987	41	2012/09/07	22423.90	22423.90	LUVATA PORI
<b>TOTAL</b>			<b>302982.50</b>	<b>302982.50</b>	

**Job Cost Report** as of December 31, 2012  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	13001.89	0.00	3597.75	0.00	9404.14
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
35 TRAVEL	3667.00	789.50	789.50	0.00	2877.50
41 MATERIALS & SERVICES	198396.00	2099.24	10874.24	89897.00	97624.76
48 PORTION OF SC > \$250K	246732.00	50000.00	125000.00	161732.00	-40000.00
53 TECH CENTER BURDEN	3290.81	0.00	665.58	0.00	2625.23
61 TRAVEL SERVICES BURDEN	366.70	78.95	78.95	0.00	287.75
62 ONSITE OVERHEAD BURDEN	11568.20	0.00	2259.57	0.00	9308.63
64 MHX BURDEN	35711.28	377.86	1957.36	16181.46	17572.46
69 G&A	8776.80	149.56	1121.85	1941.78	5713.17
<b>TOTAL</b>	<b>527044.78</b>	<b>53495.11</b>	<b>146344.80</b>	<b>269752.24</b>	<b>110947.74</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
412508	41	2012/11/08	80000.00	80000.00	
412570	48	2012/11/26	40000.00	40000.00	
PE012305	41	2012/12/19	9897.00	9897.00	ASTRO MACHINE WORKS. INC.
S011491	48	2012/08/15	246732.00	121732.00	MARTINEZ & TUREK
<b>TOTAL</b>			<b>991629.00</b>	<b>-363371.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	33.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	41.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 3200 - CSU Water Coolant System Mods  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3540.46	0.00	0.00	0.00	3540.46
26 MECHANICAL DIV LABOR & BENS	0.00	-655.38	0.00	0.00	0.00
27 TECH CENTER SCL	0.00	-11221.84	24.00	0.00	-24.00
53 TECH CENTER BURDEN	654.99	-104.86	0.00	0.00	654.99
62 ONSITE OVERHEAD BURDEN	2223.59	-6350.50	12.72	0.00	2210.87
69 G&A	770.28	-2199.91	4.41	0.00	765.87
<b>TOTAL</b>	<b>7189.32</b>	<b>-20532.49</b>	<b>41.13</b>	<b>0.00</b>	<b>7148.19</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Grow, Guy	EADD	DM	2621	-8.67	0.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	-200.00	0.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 3400 - CSU Gas Delivery System Mods  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	0.00	393.25	797.20	0.00	-797.20
26 MECHANICAL DIV LABOR & BENS	1305.51	0.00	0.00	0.00	1305.51
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	161.10	0.00	-161.10
53 TECH CENTER BURDEN	208.88	72.75	147.48	0.00	61.40
62 ONSITE OVERHEAD BURDEN	802.63	246.98	500.68	0.00	301.95
64 MHX BURDEN	0.00	0.00	29.00	0.00	-29.00
69 G&A	278.04	85.56	176.92	0.00	101.12
<b>TOTAL</b>	<b>2595.05</b>	<b>798.54</b>	<b>1812.38</b>	<b>0.00</b>	<b>782.67</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Blanchard, William	EME*	EM1	2321	4.33	8.67	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	23716.57	835.13	3368.06	0.00	20348.51
25 ELECTRICAL DIV LABOR & BENS	18275.80	0.00	0.00	0.00	18275.80
26 MECHANICAL DIV LABOR & BENS	8688.37	0.00	0.00	0.00	8688.37
27 TECH CENTER SCL	0.00	0.00	220.88	0.00	-220.88
41 MATERIALS & SERVICES	8128.00	0.00	580.52	0.00	7547.48
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	8153.56	154.50	623.09	0.00	7530.47
62 ONSITE OVERHEAD BURDEN	31182.18	524.50	2232.38	0.00	28949.80
64 MHX BURDEN	1463.04	0.00	104.49	0.00	1358.55
69 G&A	10977.54	181.70	785.87	0.00	10191.67
<b>TOTAL</b>	<b>110585.06</b>	<b>1695.83</b>	<b>7915.29</b>	<b>0.00</b>	<b>102669.77</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	0.00	24.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	3.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	1.00	35.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	8.67	18.63	0.00	0.00



**Job Cost Report** as of December 31, 2012

Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	65475.81	4239.48	22146.32	0.00	43329.49
26 MECHANICAL DIV LABOR & BENS	3320.46	1924.49	2833.27	0.00	487.19
31 TECH CENTER OVERTIME & BENEFIT	0.00	232.97	1584.68	0.00	-1584.68
37 STOCKROOM WITHDRAWALS	0.00	0.00	69.65	0.00	-69.65
41 MATERIALS & SERVICES	12300.00	0.00	4301.87	1950.00	6048.13
43 CREDIT CARD EXPENDITURES VARIO	0.00	206.46	811.14	0.00	-811.14
53 TECH CENTER BURDEN	12644.30	1127.16	4788.09	0.00	7856.21
62 ONSITE OVERHEAD BURDEN	43163.50	3987.77	16616.75	0.00	26546.75
64 MHX BURDEN	2214.00	37.16	932.88	351.00	930.12
69 G&A	15218.17	1385.88	5868.24	42.12	9307.81
<b>TOTAL</b>	<b>154336.25</b>	<b>13141.37</b>	<b>59952.89</b>	<b>2343.12</b>	<b>92040.24</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012282	41	2012/12/14	1950.00	1950.00	SOLAR ATMOSPHERES
<b>TOTAL</b>			<b>1950.00</b>	<b>1950.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	5.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	3.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	6.50	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	2.00	12.00	0.00	0.00
Labik, George	EME*	EM1	2321	34.67	86.67	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	2.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	47.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	19.87	207.94	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	4.13	37.06
Winkelman, John	EADD	TB	2621	36.00	53.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 5000 - CSU Power Systems

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	204598.09	19654.58	35960.69	0.00	168637.40
26 MECHANICAL DIV LABOR & BENS	64195.56	183.36	2234.92	0.00	61960.64
31 TECH CENTER OVERTIME & BENEFIT	0.00	89.59	89.59	0.00	-89.59
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.44	0.00	-1.44
41 MATERIALS & SERVICES	247600.00	21631.74	29345.26	144582.28	73672.46
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-0.03	0.00	0.03
48 PORTION OF SC > \$250K	98177.00	0.00	0.00	0.00	98177.00
53 TECH CENTER BURDEN	36869.04	2597.88	5045.92	0.00	31823.12
62 ONSITE OVERHEAD BURDEN	162001.22	11938.47	22965.49	0.00	139035.73
64 MHX BURDEN	44568.00	3893.71	5282.40	26024.81	13260.79
69 G&A	61467.83	4602.91	8589.48	3122.98	49755.37
<b>TOTAL</b>	<b>919476.74</b>	<b>64592.24</b>	<b>109515.16</b>	<b>173730.07</b>	<b>636231.51</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
BOA04622-0086	41	2011/06/03	261.85	261.85	POWERS ELECTRIC COMPANY INC
BOA04622-0104	41	2012/02/27	444.30	444.30	POWERS ELECTRIC COMPANY INC
BOA04622-0105	41	2012/02/27	528.87	528.87	POWERS ELECTRIC COMPANY INC
BOA04622-0125	41	2012/10/03	10023.02	2309.50	POWERS ELECTRIC COMPANY INC
BOA04622-0133	41	2012/11/05	99232.00	77600.26	POWERS ELECTRIC COMPANY INC
PE011943	41	2012/09/11	37437.50	37437.50	DYNAMP, LLC
PE012280	41	2012/12/12	26000.00	26000.00	ALSTOM GRID
<b>TOTAL</b>			<b>188427.54</b>	<b>148781.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Baker, Eugene	EEP*	EM	2521	52.00	52.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	13.00	30.33	0.00	0.00
Que, Weiguo	EED*	EM	2521	17.33	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	52.00	147.33	0.00	0.00
Tureikas, Stephen	EEP*	TB	2521	0.00	9.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	2.86	34.86	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	1.23	1.23
Zhao, Xin	EED*	EM	2521	69.33	121.33	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	78630.24	9337.29	14393.67	0.00	64236.57
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-370.47	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	193894.30	20072.76	45581.91	0.00	148312.39
26 MECHANICAL DIV LABOR & BENS	45190.83	-183.36	0.00	0.00	45190.83
31 TECH CENTER OVERTIME & BENEFIT	0.00	-112.51	0.00	0.00	0.00
41 MATERIALS & SERVICES	83600.00	0.00	0.00	0.00	83600.00
53 TECH CENTER BURDEN	32436.79	2494.70	5925.65	0.00	26511.14
57 INFORMATION TECHNOLOGY BURDEN	6683.57	793.67	1223.46	0.00	5460.11
62 ONSITE OVERHEAD BURDEN	189122.94	16977.01	35576.09	0.00	153546.85
64 MHX BURDEN	15048.00	0.00	0.00	0.00	15048.00
69 G&A	67320.80	5881.09	12324.09	0.00	54996.71
<b>TOTAL</b>	<b>711927.47</b>	<b>54890.18</b>	<b>115024.87</b>	<b>0.00</b>	<b>596902.60</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Davis, William	T*D*	EM	2221	0.00	17.33	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	43.33	43.33	0.00	0.00
Dong, John	T*D*	EM	2221	8.67	8.67	0.00	0.00
Erickson, Keith	T*D*	EM	2221	104.00	112.66	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	60.67	169.00	0.00	0.00
Mozulay, Robert	EED*	EM	2521	78.00	112.66	0.00	0.00
Que, Weiguo	EED*	EM	2521	17.33	17.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	-7.62	0.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	-0.38	0.00
Schneider, Hans	EED*	EM	2521	0.00	69.33	0.00	0.00
Sichta, Paul	T*D*	EM	2221	14.44	57.27	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	-2.86	0.00	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	-1.23	0.00
Woolley, Robert	EED*	EM	2521	8.67	8.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	0.00	52.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	15461.87	4561.74	18058.70	0.00	-2596.83
26 MECHANICAL DIV LABOR & BENS	0.00	6021.33	24122.35	0.00	-24122.35
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	477.57	0.00	-477.57
41 MATERIALS & SERVICES	43200.00	0.00	0.00	0.00	43200.00
53 TECH CENTER BURDEN	2860.45	1807.34	7272.08	0.00	-4411.63
62 ONSITE OVERHEAD BURDEN	9710.83	6566.91	26463.27	0.00	-16752.44
64 MHX BURDEN	7776.00	0.00	0.00	0.00	7776.00
69 G&A	4297.10	2274.88	9167.28	0.00	-4870.18
<b>TOTAL</b>	<b>83306.25</b>	<b>21232.20</b>	<b>85561.25</b>	<b>0.00</b>	<b>-2255.00</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	5.20	65.87	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	7.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.80
Harrison, Donald	EMC*	TB	2321	0.00	9.60	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.40
Jakober, Ronald	EMC*	TB	2321	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	3.00
Paluzzi, Gerard	EADD	TB	2621	80.00	338.00	0.00	0.00
Smith, Mark	EME*	EM1	2321	45.07	112.66	0.00	0.00
Titus, Peter	EAA*	EM	2621	17.33	60.67	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 6100 - CSU Central I&C and Data Acquisition  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	64535.20	1944.37	14293.08	0.00	50242.12
23 FAB OPS & MAINT DIV LAB & BENS	2228.53	0.00	0.00	0.00	2228.53
25 ELECTRICAL DIV LABOR & BENS	4998.11	0.00	0.00	0.00	4998.11
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	352.62	0.00	-352.62
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	79.52	0.00	-79.52
41 MATERIALS & SERVICES	183350.00	0.00	0.00	12500.00	170850.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	0.00	0.00	26000.00
53 TECH CENTER BURDEN	1062.03	0.00	68.35	0.00	993.68
57 INFORMATION TECHNOLOGY BURDEN	5485.49	165.27	1214.91	0.00	4270.58
62 ONSITE OVERHEAD BURDEN	41503.96	1118.11	8484.49	0.00	33019.47
64 MHX BURDEN	37683.00	0.00	0.00	2250.00	35433.00
69 G&A	18899.56	387.33	2939.15	270.00	15690.41
<b>TOTAL</b>	<b>385745.89</b>	<b>3615.08</b>	<b>27432.12</b>	<b>15020.00</b>	<b>343293.77</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
PE012256	41	2012/12/03	12500.00	12500.00	FRANKLIN YOUNG INTERNATIONAL. I
<b>TOTAL</b>			<b>25072.00</b>	<b>12500.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dong, John	T*D*	EM	2221	0.00	117.00	0.00	0.00
Sichta, Paul	T*D*	EM	2221	26.47	77.57	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	5.50	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.00

**Job Cost Report** as of December 31, 2012

Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	112993.32	18832.18	51788.50	0.00	61204.82
14 PF&A DIVISION LABOR & BENIFITS	62001.46	10442.55	28783.16	0.00	33218.30
17 SUBCONTRACT LABOR	44254.20	0.00	11559.96	-14964.12	47658.36
23 FAB OPS & MAINT DIV LAB & BENS	160887.90	26557.52	78560.38	0.00	82327.52
25 ELECTRICAL DIV LABOR & BENS	78303.79	0.00	0.00	0.00	78303.79
27 TECH CENTER SCL	23347.16	291.67	5264.22	0.00	18082.94
35 TRAVEL	2297.00	0.00	2386.66	0.00	-89.66
39 OTHER EXPENSE	0.00	18.37	75.77	0.00	-75.77
41 MATERIALS & SERVICES	2439.00	109.95	-786.85	12850.48	-9624.63
53 TECH CENTER BURDEN	39943.75	4913.14	14533.67	0.00	25410.08
56 PF&A BURDEN	8680.20	1461.95	4029.64	0.00	4650.56
61 TRAVEL SERVICES BURDEN	229.70	0.00	238.67	0.00	-8.97
62 ONSITE OVERHEAD BURDEN	281118.24	33134.21	103135.51	-7930.98	185913.71
64 MHX BURDEN	439.02	19.79	-141.63	2313.09	-1732.44
69 G&A	97739.49	11480.57	36025.74	-2469.84	64183.59
<b>TOTAL</b>	<b>914674.22</b>	<b>107261.90</b>	<b>335453.40</b>	<b>-10201.37</b>	<b>589422.19</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
PT010273	41	2012/05/04	540.00	540.00	SUPERIOR OFFICE SYSTEMS
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>12850.48</b>	<b>12850.48</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	4.77	22.97	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	4.00	230.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	0.00	163.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	69.33	208.00	0.00	0.00
Langish, Stephen	FC**	AM	1421	111.54	297.61	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	77.34	219.19	0.00	0.00
Perry, Erik	EMC*	EM1	2321	108.12	286.39	0.00	0.00
Strykowski, Ronald	E***	AM	1121	173.33	476.66	0.00	0.00
Winston, Joseph	EMC*	SM	2321	71.50	208.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 7200 - CSU Project Management  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	59544.26	6874.08	22248.16	0.00	37296.10
25 ELECTRICAL DIV LABOR & BENS	16660.38	0.00	7554.05	0.00	9106.33
35 TRAVEL	2439.00	0.00	271.04	0.00	2167.96
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	-45.00	0.00	45.00
39 OTHER EXPENSE	5318.00	0.00	0.00	0.00	5318.00
53 TECH CENTER BURDEN	13181.54	1271.71	5097.94	0.00	8083.60
61 TRAVEL SERVICES BURDEN	243.90	0.00	22.60	0.00	221.30
62 ONSITE OVERHEAD BURDEN	50193.22	4317.26	18497.08	0.00	31696.14
69 G&A	17709.64	1495.57	6437.51	0.00	11272.13
<b>TOTAL</b>	<b>165289.93</b>	<b>13958.62</b>	<b>60083.38</b>	<b>0.00</b>	<b>105206.55</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM1	2321	62.75	177.40	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	52.28	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	26.00	0.00	0.00
Zhai, Yuhu	EM**	EM1	2321	13.00	63.27	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 7900 - CSU Integrated Systems Test  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	643.72	0.00	0.00	0.00	643.72
53 TECH CENTER BURDEN	119.09	0.00	0.00	0.00	119.09
62 ONSITE OVERHEAD BURDEN	404.29	0.00	0.00	0.00	404.29
69 G&A	140.05	0.00	0.00	0.00	140.05
<b>TOTAL</b>	<b>1307.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1307.16</b>

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**Job Cost Report** as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of December 31, 2012

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	371959.78	29208.03	128039.53	0.00	243920.25
25 ELECTRICAL DIV LABOR & BENS	19874.66	10701.42	23857.13	0.00	-3982.47
26 MECHANICAL DIV LABOR & BENS	9412.96	366.07	1101.43	0.00	8311.53
27 TECH CENTER SCL	0.00	4339.58	18634.77	0.00	-18634.77
31 TECH CENTER OVERTIME & BENEFIT	0.00	5439.31	13648.54	0.00	-13648.54
37 STOCKROOM WITHDRAWALS	0.00	3125.27	5099.55	0.00	-5099.55
41 MATERIALS & SERVICES	124590.00	2799.85	6318.65	0.00	118271.35
43 CREDIT CARD EXPENDITURES VARIO	0.00	6651.87	13763.60	0.00	-13763.60
53 TECH CENTER BURDEN	72902.34	7669.14	29012.25	0.00	43890.09
62 ONSITE OVERHEAD BURDEN	251299.36	30593.47	113575.63	0.00	137723.73
64 MHX BURDEN	22426.20	2263.85	4532.72	0.00	17893.48
69 G&A	89745.04	10869.70	39888.24	0.00	49856.80
<b>TOTAL</b>	<b>962210.33</b>	<b>114027.56</b>	<b>397472.04</b>	<b>0.00</b>	<b>564738.29</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	80.00	422.50	0.00	0.00
Clark, Robert	EMT*	TB	2321	28.67	75.67	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	2.33	2.33
Desandro, John	EMC*	TB	2321	36.80	285.53	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	9.20	23.47
DiMattia, Michael	EME*	TB	2321	80.00	310.00	0.00	0.00
Falcon, Antonio	EED*	TB	2521	40.00	160.00	0.00	0.00
Falcon, Antonio	EED*	TB	3125	0.00	0.00	5.00	5.00
Gifford, Scott	EMC*	TB	2321	53.60	229.75	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	11.40	24.25
Gilton, Kristopher	EEH*	TB	2521	0.00	4.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.00
Harrison, Donald	EMC*	TB	2321	36.80	298.34	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	9.20	27.66
Herskowitz, Robert	EMC*	TB	2321	28.24	115.49	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.76	1.51
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	80.00	315.20	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	20.00	34.80
Karlik, Mark	EMC*	TB	2321	0.00	157.88	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	36.12
McBride, Edmond	EEP*	SM	2521	103.63	190.65	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	83.62	140.00	0.00	0.00

Continued on next page

**Job Cost Report** as of December 31, 2012

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight  
For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	7.38	14.00
Sands, Charles	EMT*	TB	2321	33.67	82.67	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	5.33	5.33
Simmonds, Frederick	EMT*	TB	2321	8.00	26.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	1.00
Steer, Thomas	EMC*	TB	2321	0.00	78.28	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	5.72
Stevens, Daniel	EMC*	TB	2321	52.00	257.32	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	13.00	25.68
Van Kirk, Richard	EADD	SB	2621	5.71	17.18	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	2.29	4.82
Vinson, Sylvester	EMC*	TB	2321	0.00	53.18	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	5.82
Voorhees, Douglas	EMT*	TB	2321	64.00	254.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 8210 - Center Stack & Coil Structural Installation  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	139370.87	12079.59	36800.67	0.00	102570.20
26 MECHANICAL DIV LABOR & BENS	89503.74	3838.25	13695.56	0.00	75808.18
41 MATERIALS & SERVICES	0.00	344.90	386.74	1279.43	-1666.17
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	279.96	0.00	-279.96
53 TECH CENTER BURDEN	40104.21	2848.84	8999.41	0.00	31104.80
62 ONSITE OVERHEAD BURDEN	142558.77	9946.33	31532.68	0.00	111026.09
64 MHX BURDEN	0.00	62.09	120.01	230.30	-350.31
69 G&A	49384.51	3453.01	10937.80	27.64	38419.07
<b>TOTAL</b>	<b>460922.09</b>	<b>32573.01</b>	<b>102752.83</b>	<b>1537.37</b>	<b>356631.89</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0110	41	2012/02/18	1279.43	1279.43	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>1279.43</b>	<b>1279.43</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	60.67	182.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	38.13	136.06	0.00	0.00
Smith, Mark	EME*	EM1	2321	9.53	40.04	0.00	0.00
Winston, Joseph	EMC*	SM	2321	71.50	208.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of December 31, 2012

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	56325.65	0.00	0.00	0.00	56325.65
53 TECH CENTER BURDEN	10420.25	0.00	0.00	0.00	10420.25
62 ONSITE OVERHEAD BURDEN	35375.33	0.00	0.00	0.00	35375.33
69 G&A	12254.55	0.00	0.00	0.00	12254.55
TOTAL	114375.77	0.00	0.00	0.00	114375.77

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**Job Cost Report** as of December 31, 2012

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2841.54	0.00	0.00	0.00	2841.54
22 COMPUTER SYS DIV LABOR & BENEF	7609.38	0.00	0.00	0.00	7609.38
23 FAB OPS & MAINT DIV LAB & BENS	94443.29	1101.12	6016.67	0.00	88426.62
25 ELECTRICAL DIV LABOR & BENS	121268.02	4929.60	41393.94	0.00	79874.08
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	2360.66	0.00	-2360.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	589.27	3209.57	0.00	-3209.57
37 STOCKROOM WITHDRAWALS	0.00	835.27	3687.53	0.00	-3687.53
41 MATERIALS & SERVICES	5000.00	0.00	-615.00	16071.18	-10456.18
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2192.94	0.00	-2192.94
53 TECH CENTER BURDEN	33236.85	932.95	7353.44	0.00	25883.41
55 HEALTH PHYSICS BURDEN	1420.77	0.00	0.00	0.00	1420.77
57 INFORMATION TECHNOLOGY BURDEN	646.80	0.00	0.00	0.00	646.80
62 ONSITE OVERHEAD BURDEN	138577.32	4003.05	31977.16	0.00	106600.16
64 MHX BURDEN	900.00	150.34	947.78	2892.81	-2940.59
69 G&A	48113.28	1404.76	11191.11	347.14	36575.03
<b>TOTAL</b>	<b>454057.24</b>	<b>13946.36</b>	<b>109715.80</b>	<b>19311.13</b>	<b>325030.31</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
BOA04619-0044	41	2012/04/05	470.00	470.00	K&H SHEETMETAL
BOA04622-0111	41	2012/04/03	15601.18	15601.18	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>21271.18</b>	<b>16071.18</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	12.13	72.80	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	5.00	0.00	0.00
Beyer, Ronald	EEH*	TB	2521	0.00	16.12	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	4.88
Bush, Edward	EEH*	TB	2521	18.67	105.10	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	2.33	28.90
Carisdeo, John	EEH*	TB	2521	0.00	48.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	2.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	17.33	65.00	0.00	0.00
Edwards, John	EEH*	SM	2521	8.67	112.66	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	1.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	3.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	16.47	22.84	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	7.53	9.16
Horner, Robert	EMT*	TB	2321	0.00	13.00	0.00	0.00
Hynes, John	EEH*	SB	2521	0.00	72.00	0.00	0.00
Hynes, John	EEH*	SB	3125	0.00	0.00	0.00	8.00
Karlik, Mark	EMC*	TB	2321	0.00	14.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	156.25	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	4.33	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	2.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.56
Smith, Lance	EEH*	TB	2521	23.56	93.56	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.44	0.44
Steer, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	12.88	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	0.12
Vinson, Sylvester	EMC*	TB	2321	0.00	34.29	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	0.71
Voorhees, Douglas	EMT*	TB	2321	0.00	11.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	40.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	36.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 2440 - 2nd NBI Beamline 2 Refurbishment

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68839.85	1863.55	6456.70	0.00	62383.15
25 ELECTRICAL DIV LABOR & BENS	214747.96	16714.56	64754.71	0.00	149993.25
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	1038.07	2284.76	0.00	-2284.76
37 STOCKROOM WITHDRAWALS	0.00	622.44	1273.25	0.00	-1273.25
41 MATERIALS & SERVICES	115020.00	5149.56	5581.56	0.00	109438.44
43 CREDIT CARD EXPENDITURES VARIO	0.00	1623.60	6022.50	0.00	-6022.50
53 TECH CENTER BURDEN	40652.61	2673.36	9955.31	0.00	30697.30
62 ONSITE OVERHEAD BURDEN	176135.44	11813.46	44229.29	0.00	131906.15
64 MHX BURDEN	20703.60	1331.21	2317.92	0.00	18385.68
69 G&A	63500.41	4252.10	15599.84	0.00	47900.57
<b>TOTAL</b>	<b>707690.46</b>	<b>47081.91</b>	<b>158475.84</b>	<b>0.00</b>	<b>549214.62</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	38.33	137.33	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	7.67	7.67
Beyer, Ronald	EEH*	TB	2521	0.00	18.83	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	9.17
Bush, Edward	EEH*	TB	2521	0.00	32.18	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	7.82
Carisdeo, John	EEH*	TB	2521	70.39	189.39	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	6.61	6.61
Cropper, Mark	EEH*	SM	2521	43.33	83.37	0.00	0.00
Edwards, John	EEH*	SM	2521	69.33	164.66	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	2.00	18.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	114.00	0.00	0.00
Hynes, John	EEH*	SB	2521	0.00	64.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	56.30	95.80	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	138.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	74.33	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	6.67

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**Job Cost Report** as of December 31, 2012  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
White, William	EEH*	TB	2521	24.00	164.00	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	4.00	4.00



**Job Cost Report** as of December 31, 2012

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	165440.95	3494.90	26676.38	0.00	138764.57
25 ELECTRICAL DIV LABOR & BENS	18463.09	10184.40	50800.00	0.00	-32336.91
26 MECHANICAL DIV LABOR & BENS	19922.76	1243.42	1671.09	0.00	18251.67
27 TECH CENTER SCL	0.00	15731.44	20489.52	0.00	-20489.52
31 TECH CENTER OVERTIME & BENEFIT	0.00	481.42	2270.18	0.00	-2270.18
37 STOCKROOM WITHDRAWALS	0.00	0.00	421.38	0.00	-421.38
41 MATERIALS & SERVICES	520148.00	0.00	1686.84	58826.88	459634.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	374.55	3759.78	0.00	-3759.78
53 TECH CENTER BURDEN	36194.42	2241.69	12147.03	0.00	24047.39
62 ONSITE OVERHEAD BURDEN	127211.24	17689.96	60448.73	0.00	66762.51
64 MHX BURDEN	93626.64	67.42	1056.24	10588.84	81981.56
69 G&A	55303.09	6136.16	21067.10	1270.66	32965.33
<b>TOTAL</b>	<b>1036310.19</b>	<b>57645.36</b>	<b>202494.27</b>	<b>70686.38</b>	<b>763129.54</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012208	41	2012/11/19	58826.88	58826.88	OERLIKON LEYBOLD
<b>TOTAL</b>			<b>58826.88</b>	<b>58826.88</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	36.40	94.90	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.83	139.83	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.17	0.17
Berlinger, Bruce	EEH*	TB	2521	35.52	223.71	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	1.48	4.29
Beyer, Ronald	EEH*	TB	2521	18.87	114.33	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	6.13	35.67
Carisdeo, John	EEH*	TB	2521	0.00	114.50	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	83.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	34.67	104.00	0.00	0.00
Edwards, John	EEH*	SM	2521	26.00	78.00	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	32.00	144.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.00	6.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.15
Grow, Guy	EADD	DM	2621	8.67	8.67	0.00	0.00
Horner, Robert	EMT*	TB	2321	3.11	25.11	0.00	0.00

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**Job Cost Report** as of December 31, 2012  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.89	0.89
Hughes, Charles	EEH*	TB	2521	0.00	38.70	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	0.30
McBride, Edmond	EEP*	SM	2521	0.00	20.80	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	7.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	85.00	0.00	0.00
Winkelman, John	EADD	TB	2621	11.00	19.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	280.00	384.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2413.96	9680.08	28486.28	0.00	-26072.32
25 ELECTRICAL DIV LABOR & BENS	1592.74	0.00	0.00	0.00	1592.74
26 MECHANICAL DIV LABOR & BENS	1106.82	0.00	-528.66	0.00	1635.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	130.04	1459.17	0.00	-1459.17
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	0.00	13.63	0.00	-13.63
41 MATERIALS & SERVICES	6465.00	807.35	4495.55	2405.70	-436.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	1227.22	1297.01	0.00	-1297.01
53 TECH CENTER BURDEN	830.73	1810.31	5404.24	0.00	-4573.51
61 TRAVEL SERVICES BURDEN	200.00	0.00	0.00	0.00	200.00
62 ONSITE OVERHEAD BURDEN	3150.45	6158.83	18455.15	0.00	-15304.70
64 MHX BURDEN	1163.70	366.22	1045.11	433.03	-314.44
69 G&A	1495.01	2177.45	6518.55	51.96	-5075.50
<b>TOTAL</b>	<b>20418.41</b>	<b>22357.50</b>	<b>66646.03</b>	<b>2890.69</b>	<b>-49118.31</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
PE011936	41	2012/11/08	4779.80	1091.60	GRAPHITE MACHINING SERVICES AND
PE012235	41	2012/12/05	1314.10	1314.10	GRAFTECH INTERNATIONAL HOLDING
<b>TOTAL</b>			<b>16388.90</b>	<b>2405.70</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	1.50	1.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	46.00	59.75	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	13.27	13.27	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.73	0.73
Lerke, Michael	EMT*	TH2	2324	0.00	229.56	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	23.44
Stevens, Daniel	EMC*	TB	2321	4.80	4.80	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	1.20	1.20
Tresemmer, Kelsey	EME*	EM1	2321	69.33	165.53	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	32.80	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.20

**Job Cost Report** as of December 31, 2012

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	108692.52	5808.06	16374.58	0.00	92317.94
26 MECHANICAL DIV LABOR & BENS	2545.69	3663.96	12917.82	0.00	-10372.13
31 TECH CENTER OVERTIME & BENEFIT	0.00	1855.28	3764.29	0.00	-3764.29
41 MATERIALS & SERVICES	86276.00	0.00	11523.81	20251.86	54500.33
53 TECH CENTER BURDEN	14537.34	1619.57	4760.19	0.00	9777.15
62 ONSITE OVERHEAD BURDEN	66661.04	6861.84	20042.95	0.00	46618.09
64 MHX BURDEN	15529.68	0.00	2074.29	3645.33	9810.06
69 G&A	24955.95	2377.05	7192.10	437.44	17326.41
<b>TOTAL</b>	<b>319198.22</b>	<b>22185.76</b>	<b>78650.03</b>	<b>24334.63</b>	<b>216213.56</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0086	41	2011/06/03	261.86	261.86	POWERS ELECTRIC COMPANY INC
S011492	41	2012/05/03	19990.00	19990.00	DIELECTRIC SCIENCES INC
<b>TOTAL</b>			<b>20251.86</b>	<b>20251.86</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	0.00	8.67	0.00	0.00
Edwards, John	EEH*	SM	2521	8.67	17.33	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	10.57	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.43
Grow, Guy	EADD	DM	2621	0.00	19.50	0.00	0.00
Hughes, Charles	EEH*	TB	2521	16.00	39.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	16.00	16.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	34.67	93.16	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	21.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	5.33	25.33	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.67	0.67
Van Kirk, Richard	EADD	SB	2621	57.15	178.49	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	22.85	45.21

**Job Cost Report** as of December 31, 2012  
 Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6341.15	1655.32	1655.32	0.00	4685.83
23 FAB OPS & MAINT DIV LAB & BENS	19305.01	0.00	0.00	0.00	19305.01
25 ELECTRICAL DIV LABOR & BENS	63735.46	2708.76	19884.80	0.00	43850.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	9.15	0.00	-9.15
41 MATERIALS & SERVICES	6000.00	0.00	0.00	0.00	6000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1234.65	0.00	-1234.65
53 TECH CENTER BURDEN	11857.04	352.14	2586.39	0.00	9270.65
57 INFORMATION TECHNOLOGY BURDEN	539.00	140.70	140.70	0.00	398.30
62 ONSITE OVERHEAD BURDEN	53942.16	2574.16	12866.47	0.00	41075.69
64 MHX BURDEN	1080.00	0.00	222.24	0.00	857.76
69 G&A	18815.98	891.73	4483.81	0.00	14332.17
<b>TOTAL</b>	<b>181615.79</b>	<b>8322.81</b>	<b>43083.53</b>	<b>0.00</b>	<b>138532.26</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
<b>TOTAL</b>			<b>9623.48</b>	<b>0.09</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	8.67	0.00	0.00
Dong, John	T*D*	EM	2221	22.53	22.53	0.00	0.00
Lasky, Cindy	EEH*	TB	2521	0.00	120.59	0.00	0.00
Lasky, Cindy	EEH*	TB	3125	0.00	0.00	0.00	0.16
Palmer, Michael	EEH*	TB	2521	0.00	12.50	0.00	0.00
Rossi, Guy	EEH*	SB	2521	40.00	192.00	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	99327.32	23536.00	67982.46	0.00	31344.86
25 ELECTRICAL DIV LABOR & BENS	6932.44	4256.60	6475.89	0.00	456.55
26 MECHANICAL DIV LABOR & BENS	0.00	4091.44	12625.56	0.00	-12625.56
31 TECH CENTER OVERTIME & BENEFIT	0.00	3113.24	6142.75	0.00	-6142.75
35 TRAVEL	0.00	5.04	5.04	0.00	-5.04
37 STOCKROOM WITHDRAWALS	0.00	0.00	28.72	0.00	-28.72
41 MATERIALS & SERVICES	129300.00	0.00	5325.50	41100.00	82874.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	3563.01	0.00	-3563.01
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	19276.77	6029.13	16360.12	0.00	2916.65
61 TRAVEL SERVICES BURDEN	0.00	0.50	0.50	0.00	-0.50
62 ONSITE OVERHEAD BURDEN	66534.36	21744.00	58080.99	0.00	8453.37
64 MHX BURDEN	23274.00	0.00	1605.10	7398.00	14270.90
69 G&A	25841.39	7533.12	20313.41	887.76	4640.22
<b>TOTAL</b>	<b>372086.28</b>	<b>70309.07</b>	<b>198509.05</b>	<b>49385.76</b>	<b>124191.47</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
PE012022	41	2012/09/14	41100.00	41100.00	CAROLINA FABRICATORS
<b>TOTAL</b>			<b>46150.00</b>	<b>41100.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	95.33	130.00	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	2.00	0.00	0.00
Blanchard, William	EME*	EM1	2321	8.67	43.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	34.67	52.00	0.00	0.00
Desandro, John	EMC*	TB	2321	43.20	43.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	10.80	10.80
Edwards, John	EEH*	SM	2521	8.67	8.67	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	19.00	128.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	10.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	18.40	34.40	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	4.60	4.60
Harrison, Donald	EMC*	TB	2321	43.20	43.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	10.80	10.80
Horner, Robert	EMT*	TB	2321	0.00	84.00	0.00	0.00

Continued on next page

**Job Cost Report** as of December 31, 2012

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hughes, Charles	EEH*	TB	2521	12.00	12.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	16.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	31.20	45.93	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	40.00	184.10	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	7.34
Smith, Vincent	EMT*	SB	2321	72.00	317.33	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	16.00	46.67
Steer, Thomas	EMC*	TB	2321	0.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	23.20	35.20	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	5.80	5.80
Vaccaro, John	EMT*	TB	2321	0.00	23.81	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.19
Vinson, Sylvester	EMC*	TB	2321	0.00	32.95	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	1.05
Voorhees, Douglas	EMT*	TB	2321	0.00	35.00	0.00	0.00
Winkelman, John	EADD	TB	2621	8.00	131.00	0.00	0.00
Zhang, Han	EAA*	EM	2621	5.20	5.20	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8046.52	393.26	1201.15	0.00	6845.37
41 MATERIALS & SERVICES	89611.00	0.00	212.17	73361.88	16036.95
53 TECH CENTER BURDEN	1488.61	72.75	222.21	0.00	1266.40
62 ONSITE OVERHEAD BURDEN	5053.62	246.98	754.38	0.00	4299.24
64 MHX BURDEN	16129.98	0.00	38.19	13205.14	2886.65
69 G&A	3686.25	85.56	265.91	1584.62	1835.72
<b>TOTAL</b>	<b>124015.97</b>	<b>798.55</b>	<b>2694.01</b>	<b>88151.64</b>	<b>33170.32</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012205	41	2012/11/16	14535.00	14535.00	NOR-CAL PRODUCTS INC.
PE012208	41	2012/11/19	58826.88	58826.88	OERLIKON LEYBOLD
<b>TOTAL</b>			<b>73361.88</b>	<b>73361.88</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	4.33	13.00	0.00	0.00



**Job Cost Report** as of December 31, 2012

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	65900.76	6429.32	35303.51	0.00	30597.25
25 ELECTRICAL DIV LABOR & BENS	5574.58	0.00	0.00	0.00	5574.58
26 MECHANICAL DIV LABOR & BENS	35418.24	0.00	0.00	0.00	35418.24
27 TECH CENTER SCL	0.00	901.92	7669.95	0.00	-7669.95
31 TECH CENTER OVERTIME & BENEFIT	0.00	1613.64	7392.82	0.00	-7392.82
37 STOCKROOM WITHDRAWALS	0.00	375.58	1020.23	0.00	-1020.23
41 MATERIALS & SERVICES	17112.00	24445.14	30998.98	4064.19	-17951.17
43 CREDIT CARD EXPENDITURES VARIO	0.00	1629.19	2012.68	0.00	-2012.68
53 TECH CENTER BURDEN	18583.26	1431.46	7640.07	0.00	10943.19
62 ONSITE OVERHEAD BURDEN	66502.73	5499.47	30743.37	0.00	35759.36
64 MHX BURDEN	3080.16	4760.98	6125.74	731.55	-3777.13
69 G&A	23407.17	2476.42	11385.06	87.79	11934.32
<b>TOTAL</b>	<b>235578.90</b>	<b>49563.12</b>	<b>140292.41</b>	<b>4883.53</b>	<b>90402.96</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0106	41	2012/01/10	3394.19	3394.19	POWERS ELECTRIC COMPANY INC
PE012188	41	2012/12/19	17794.80	670.00	ABCOT AMNOR RESOURCES LLC
<b>TOTAL</b>			<b>21188.99</b>	<b>4064.19</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	17.33	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	64.00	299.38	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	16.00	72.62
Herskowitz, Robert	EMC*	TB	2321	28.24	114.47	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.76	1.53
Robinson, Akeem	EMC*	TB	2321	0.00	180.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	32.55
Steer, Thomas	EMC*	TB	2321	40.00	104.00	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	10.00	10.00
Ward, Lawrence	EAD*	ES1	2726	16.00	215.00	0.00	0.00

**Job Cost Report** as of December 31, 2012  
 Job Number 7300 - 2nd NBI Project Support & Integration  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
25 ELECTRICAL DIV LABOR & BENS	61643.41	10872.75	24254.59	0.00	37388.82
37 STOCKROOM WITHDRAWALS	0.00	225.96	242.45	0.00	-242.45
53 TECH CENTER BURDEN	8013.64	1413.46	3153.10	0.00	4860.54
62 ONSITE OVERHEAD BURDEN	36918.24	6511.68	14526.07	0.00	22392.17
64 MHX BURDEN	0.00	40.67	43.64	0.00	-43.64
69 G&A	12789.03	2260.63	5037.29	0.00	7751.74
<b>TOTAL</b>	<b>119364.32</b>	<b>21325.15</b>	<b>47257.14</b>	<b>0.00</b>	<b>72107.18</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Stevenson, Timothy	EEH*	EM	2521	112.66	251.33	0.00	0.00

**Job Cost Report** as of December 31, 2012

Job Number 7400 - Health Physics Support

For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	50335.69	14093.37	51700.01	0.00	-1364.32
31 TECH CENTER OVERTIME & BENEFIT	24396.00	0.00	0.00	0.00	24396.00
32 H/P OT & BENEFITS	0.00	4932.06	9368.66	0.00	-9368.66
41 MATERIALS & SERVICES	2439.00	0.00	0.00	0.00	2439.00
43 CREDIT CARD EXPENDITURES VARIO	2439.00	0.00	0.00	0.00	2439.00
53 TECH CENTER BURDEN	3659.40	0.00	0.00	0.00	3659.40
55 HEALTH PHYSICS BURDEN	25167.85	9512.72	30534.34	0.00	-5366.49
62 ONSITE OVERHEAD BURDEN	54886.24	15125.22	48549.60	0.00	6336.64
64 MHX BURDEN	878.04	0.00	0.00	0.00	878.04
69 G&A	19118.79	5239.61	16818.32	0.00	2300.47
<b>TOTAL</b>	<b>183320.00</b>	<b>48902.98</b>	<b>156970.93</b>	<b>0.00</b>	<b>26349.07</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	15.24	25.43	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	6.76	9.07
Hitchner, Robert	LP**	TB	1321	69.60	329.73	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	20.65	46.77
Horner, John	LP**	TB	1321	80.00	269.00	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	24.00	33.00
Szaro, Richard	LP**	TB	1321	59.47	198.47	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	9.53	36.03
Thiel, Susan	LP**	TB	1321	75.38	272.74	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	23.62	44.26

**Job Cost Report** as of December 31, 2012  
 Job Number 7710 - Health Physics Allocations  
 For period October 01, 2012 through as of December 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
54 DIRECT ALLOCATIONS	160447.00	11347.11	39494.68	15610.43	105341.89
62 ONSITE OVERHEAD BURDEN	85036.91	6013.97	20932.18	8273.53	55831.20
69 G&A	29458.07	2083.33	7251.22	2866.07	19340.78
<b>TOTAL</b>	<b>274941.97</b>	<b>19444.41</b>	<b>67678.08</b>	<b>26750.03</b>	<b>180513.86</b>

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