EAC UPDATE (Thousands of $)										
WBS[15]			Bottom	Jun-14						
OBS	CV_{cum}	BAC	Up Adj	EAC	ACTUALS	Earned	ETC	BCWR		
1.1 Torus Systems	***-5,330***	***25,652***			29409	24,117	ETC	BCWR		***1.1 Torus Systems***
1000 CSU Analytical Support (Dudek)	0	705		705	654	654	51	51	0	EAC=(BAC-EARNED)+ACTUALS
1001 CS Plasma Facing Components (Tresemer)	123	2,110	11	1,998	1912	2,035	86	75		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
1002 Passive Plate Analysis & Upgrade (Atnafu)	174	996		823	595	769	228	228		EAC=(BAC-EARNED)+ACTUALS
1200 Structures & Supports (CLOSED)	-705	3,805	CLOSED	4,510	4510	3,805	0	0		EAC=(BAC-EARNED)+ACTUALS
1300 Center Stack (Chrzanowski)	-415	2,876	110	3,402	3234	2,818	168	58		EAC=(BAC-EARNED)+ACTUALS
1301 Outer TF Coils (CLOSED)	-7	471	CLOSED	477	477	471	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
1302 Center Stack Assembly (Chrzanowski)	-27	845		982	303	302	678	543	136	EAC=((BAC-EARNED)/.8)+ACTUALS
1303 TF Joint Test Stand & Test (CLOSED)	128	353	CLOSED	225	225	353	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
1304 Inner TF Bundle (Chrzanowski)	-127	4,045		4,172	3766	3,639	406	406		EAC=(BAC-EARNED)+ACTUALS
1305 Ohmic Heating Coil (Chrzanowski)	-4,142	6,676		10,971	10655	6,518	316	158	158	EAC=((BAC-EARNED)/.5)+ACTUALS
1306 Inner PF Coils (Chrzanowski)	-88	944		1,032	1032	944	0	0		EAC=(BAC-EARNED)+ACTUALS
1307 CS Casing Assembly (Chrzanowski)	-245	1,384		1,620	1603	1,367	17	17		EAC=(BAC-EARNED)+ACTUALS
1310 CSU Magnets Systems (CLOSED)	0	442	CLOSED	442	442	442	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
1.2 Plasma Heating and Current Drive Systems	***1,533***	***23,629***			19760	21,293	-19,760	2,336		***1.2 Plasma Heating and Current Drive Systems***
2300 ECH Analysis (CLOSED)	55	84	CLOSED	29	29	84	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
2420 2nd NBI Sources (CLOSED)	38	99	CLOSED	61	61	99	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
2425 BL Relocation (Cropper)	512	1,803	-23	1,268	1231	1,743	37	60		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
2430 2nd NBI Decontamination (CLOSED)	-13	2,057	CLOSED	2,070	2070	2,057	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
2440 2nd NBI Beamline (Cropper)	358	1,979	25	1,646	1588	1,946	58	33		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
2450 2nd NBI Services (Cropper)	496	4,950	-150	4,304	3976	4,472	328	478		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
2460 2nd NBI Armor (Tresemer)	-257	761	10	1,027	1010	754	17	7		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
2470 2nd NBI Power (Raki)	372	3,492	*	3,242	2799	3,172	443	321		CAM Supplied Value
2475 2nd NBI Controls (Cropper)	379	2,611	-50	2,182	1565	1,945	616	666		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
2480 2nd NBI/TVPS Duct (Blanchard)	-366	2,094		2,460	2453	2,087	7	7		EAC=(BAC-EARNED)+ACTUALS
2485 Vacuum Pumping System (Blanchard)	-46	388		434	404	358	30	30		EAC=(BAC-EARNED)+ACTUALS
2490 NTC Equipment Relocations (Perry)	4	3,311		3,307	2573	2,577	734	734		EAC=(BAC-EARNED)+ACTUALS
1.3 Auxiliary Systems	***24***	***682***			363	387	-363	296		***1.3 Auxiliary Systems***
3200 Water Cooling System Mods (Atnafu)	66	420		353	127	193	226	226		EAC=(BAC-EARNED)+ACTUALS
3300 Bakeout System Mods CSU (Raki)	-18	160		178	153	135	25	25		EAC=(BAC-EARNED)+ACTUALS
3400 Gas Delivery System Mods (Blanchard)	-25	102		127	83	58	44	44		EAC=(BAC-EARNED)+ACTUALS
1.4 Plasma Diagnostics	***-460***	***2,126***			2503	2,044	-2,503	82		***1.4 Plasma Diagnostics***
4100 Center Stack Diagnostics (Kaita)	-37	836		873	803	765	70	70		EAC=(BAC-EARNED)+ACTUALS
4500 MPTS VV Modification (CLOSED)	-461	1,137	CLOSED	1,597	1597	1,137	0	0		EAC=(BAC-EARNED)+ACTUALS (CA CLOSED)
4501 Bay A and L RWM Coil (Labik)	39	154	12	127	103	142	24	12		EAC=(BAC-EARNED)+ACTUALS
1.5 Power Systems	***192***	***10,479***			8713	8,909	-8,713	1,569		***1.5 Power Systems***
5000 CSU Power Systems (Raki)	1,492	5,735	*	4,628	3648	5,140	980	596		CAM Supplied Value
5200 DCPS (Stevenson)	-1,184	2,692		4,015	3606	2,426	409	266	143	EAC=((BAC-EARNED)/.65)+ACTUALS
5501 Coil Bus Runs (Atnafu)	-116	2,051		2,167	1459	1,343	708	708		EAC=(BAC-EARNED)+ACTUALS
1.6 Central Instrumentation & Control	***29***	***994***			672	702	-672	292		***1.6 Central Instrumentation & Control***
6100 Control Sys Data Acquisition (Sichta)	29	994	144	1,108	672	702	436	292		EAC=(BAC-EARNED)+ACTUALS
1.7 Project Support & Integration	***338***	***14,513***			13419	13,757	-13,419	756		***1.7 Project Support & Integration***
7100 Project Management & Integration (Strykows	-282	6,412	*	6,912	6283	6,001	629	411		CAM Supplied Value
7200 Center Stack Management (Dudek)	282	1,624	40	1,382	1286	1,568	96	56		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
7300 NB2 Management (Stevenson)	187	1,103	29	945	851	1,038	94	65		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
7400 Health Physics Support (Stevenson)	-71	2,449	*	2,700	2459	2,387	241	61		CAM Supplied Value
7710 NSTX-U HP and Other Allocations (Strykowsky	217	2,847	*	2,833	2536	2,752	297	95		CAM Supplied Value
7900 Integrated System (Gentile)	7	78	-20	52	4	11	48	68		EAC=(BAC-EARNED)+ACTUALS
1.8 Site Preparation and Torus Assembly	***1,013***	***9,909***			6915	7,928	-6,915	1,981		***1.8 Site Preparation and Torus Assembly***
8200 CS & Coil Supt Struct Install (Perry)	608	7,114	-206	6,300	5672	6,280	628	834		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
8210 Field Supervision & Oversight (Perry)	189	1,426	128	1,365	1153	1,342	213	85		EAC=(BAC-EARNED)+ACTUALS
8250 Remove/Install Centerstack (Perry)	216	1,368	170	1,323	91	306	1,232	1,062		EAC=(BAC-EARNED)+ACTUALS+BU ADJUST
	-2,660	**87,984**		**92,375**	81755	79,137	10,621	8,847	437	
*	Final value supplied by CAM									
	No input received									