

Job Cost Report as of April 30, 2014
 Job Number 1000 - CSU Analytical Support
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
26 MECHANICAL DIV LABOR & BENS	105911.13	3678.58	62167.93	0.00	43743.20
37 STOCKROOM WITHDRAWALS	0.00	0.00	36.65	0.00	-36.65
53 TECH CENTER BURDEN	16945.78	588.57	9946.87	0.00	6998.91
62 ONSITE OVERHEAD BURDEN	62657.02	2176.25	36778.55	0.00	25878.47
64 MHX BURDEN	0.00	0.00	9.16	0.00	-9.16
69 G&A	23189.24	805.42	13612.81	0.00	9576.43
TOTAL	208703.17	7248.82	122551.97	0.00	86151.20

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Brooks, Arthur	EAA*	EM	2621	0.00	216.66	0.00	0.00
Titus, Peter	EAA*	EM	2621	34.67	294.66	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	69.33	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	5.20	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 1001 - CSU PFCs

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	0.00	40.06	0.00	-40.06
23 FAB OPS & MAINT DIV LAB & BENS	95197.99	9903.60	62726.93	0.00	32471.06
26 MECHANICAL DIV LABOR & BENS	2973.65	826.02	4339.59	0.00	-1365.94
27 TECH CENTER SCL	8711.70	0.00	0.00	0.00	8711.70
31 TECH CENTER OVERTIME & BENEFIT	2300.00	52.23	2565.84	0.00	-265.84
32 H/P OT & BENEFITS	0.00	0.00	11.66	0.00	-11.66
37 STOCKROOM WITHDRAWALS	100.00	64.11	166.23	0.00	-66.23
41 MATERIALS & SERVICES	31200.00	0.00	25698.27	0.00	5501.73
43 CREDIT CARD EXPENDITURES VARIO	1630.00	138.54	1766.50	0.00	-136.50
53 TECH CENTER BURDEN	18432.41	1972.16	12683.69	0.00	5748.72
55 HEALTH PHYSICS BURDEN	0.00	0.00	25.86	0.00	-25.86
62 ONSITE OVERHEAD BURDEN	65084.03	6504.55	42020.75	0.00	23063.28
64 MHX BURDEN	8232.50	50.66	6907.75	0.00	1324.75
69 G&A	25116.54	2413.65	16415.26	0.00	8701.28
TOTAL	258978.82	21925.52	175368.39	0.00	83610.43

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	62400.00	0.00	
412983	41	2013/04/24	19000.00	0.00	
413203	41	2013/06/27	28920.54	0.00	
TOTAL			187720.54	4236.39	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Ciebiera, Lloyd	EME*	SB	2321	28.00	85.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	3.00	0.00	0.00
Efthimion, Phillip	EME*	TH3	2324	6.00	69.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	24.00	0.00	0.00
Gentile, Charles	EME*	EM	2321	0.00	21.67	0.00	0.00
Hitchner, Robert	LP**	TB	1321	0.00	0.81	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	0.00	0.19
Lerke, Michael	EMT*	TH2	2324	0.00	230.40	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	42.60
Smith, Vincent	EMT*	SB	2321	0.00	74.00	0.00	0.00

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Job Cost Report as of April 30, 2014
 Job Number 1001 - CSU PFCs
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Trafalski, John	EMT*	TB	2321	4.17	4.17	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.83	0.83
Tresemmer, Kelsey	EME*	EM	2321	79.73	394.53	0.00	0.00
Winkelman, John	EADD	TB	2621	15.00	79.00	0.00	0.00

Job Cost Report as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of April 30, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	64475.18	1566.37	21006.41	0.00	43468.77
26 MECHANICAL DIV LABOR & BENS	10394.80	165.20	9620.31	0.00	774.49
27 TECH CENTER SCL	135.10	0.00	134.40	0.00	0.70
31 TECH CENTER OVERTIME & BENEFIT	60.00	0.00	61.68	0.00	-1.68
35 TRAVEL	3000.00	0.00	0.00	0.00	3000.00
41 MATERIALS & SERVICES	115000.00	0.00	0.00	70000.00	45000.00
53 TECH CENTER BURDEN	13600.08	316.21	5434.69	0.00	8165.39
61 TRAVEL SERVICES BURDEN	300.00	0.00	0.00	0.00	300.00
62 ONSITE OVERHEAD BURDEN	45219.23	1044.37	18491.32	0.00	26727.91
64 MHX BURDEN	28750.00	0.00	0.00	17500.00	11250.00
69 G&A	20741.80	386.52	6843.60	2187.50	11710.70
TOTAL	301676.19	3478.67	61592.41	89687.50	150396.28

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413748	41	2014/01/06	60000.00	0.00	
PE013236	41	2014/02/06	70000.00	70000.00	MAJOR TOOL & MACHINE INC.
TOTAL			130000.00	70000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	12.13	209.73	0.00	0.00
Basler, Jay	EMC*	TS1	2723	0.00	6.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	3.02	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.98
Smith, Vincent	EMT*	SB	2321	0.00	0.00	0.00	0.00
Styer, Morgan	EMC*	EM	2321	4.09	6.26	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	8.67	0.00	0.00
Winkelman, John	EADD	TB	2621	3.00	158.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 1200 - CSU Vacuum Vessel & Support Structure
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7904.05	-2841.30	6448.40	0.00	1455.65
27 TECH CENTER SCL	1058.29	0.00	1697.17	0.00	-638.88
31 TECH CENTER OVERTIME & BENEFIT	930.00	-755.20	1098.77	0.00	-168.77
41 MATERIALS & SERVICES	12700.00	7690.09	25107.33	17697.24	-30104.57
43 CREDIT CARD EXPENDITURES VARIO	780.00	0.00	766.31	0.00	13.69
53 TECH CENTER BURDEN	1601.75	-638.92	1357.77	0.00	243.98
62 ONSITE OVERHEAD BURDEN	5861.98	-2160.06	5407.08	0.00	454.90
64 MHX BURDEN	3370.00	1922.52	6468.41	4424.31	-7522.72
69 G&A	2590.76	-559.12	2809.70	553.04	-771.98
TOTAL	36796.83	2658.01	51160.94	22674.59	-37038.70

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
TOTAL			17697.24	17697.24	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Basler, Jay	EMC*	TS1	2723	0.00	46.27	0.00	10.73
Fra, Jean-Pierre	EADD	ES1	2726	0.00	7.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	42.67	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	2.33
Jakober, Ronald	EMC*	TB	2321	0.00	33.57	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	13.43
Smith, Mark	EME*	EM	2321	0.00	24.27	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	-56.00	1.32	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	-12.00	0.68

Job Cost Report as of April 30, 2014
 Job Number 1300 - CSU Project Design Support
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	6565.16	0.00	7262.03	0.00	-696.87
26 MECHANICAL DIV LABOR & BENS	326572.19	47366.62	332693.41	0.00	-6121.22
27 TECH CENTER SCL	223.38	0.00	3488.67	0.00	-3265.29
31 TECH CENTER OVERTIME & BENEFIT	780.00	0.00	1818.50	0.00	-1038.50
35 TRAVEL	90.00	0.00	181.90	0.00	-91.90
39 OTHER EXPENSE	470.00	117.23	820.61	0.00	-350.61
41 MATERIALS & SERVICES	0.00	0.00	0.00	63626.00	-63626.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	265.66	265.66	0.00	-265.66
53 TECH CENTER BURDEN	53583.10	7578.66	54847.20	0.00	-1264.10
61 TRAVEL SERVICES BURDEN	9.00	0.00	18.19	0.00	-9.19
62 ONSITE OVERHEAD BURDEN	197978.85	28081.88	204474.51	0.00	-6495.66
64 MHX BURDEN	0.00	66.42	66.42	15906.50	-15972.92
69 G&A	73283.96	10401.35	75708.93	1988.32	-4413.29
TOTAL	659555.64	93877.82	681646.03	81520.82	-103611.21

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
414082	41	2014/04/01	21800.00	0.00	
414182	41	2014/04/25	750.00	750.00	
PE013414	41	2014/04/24	62876.00	62876.00	IMPERIAL MACHINE & TOOL COMPAN'
TOTAL			85426.00	63626.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	8.67	86.67	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	107.20	763.69	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	0.00	73.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	12.13	56.18	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	11.35	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.65
Jariwala, Ankita	EADD	SB	2621	56.00	76.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	5.39	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	0.61
Mardenfeld, Michael	EAD*	EM	2621	28.70	516.18	0.00	0.00
Morris, Lewis	EADD	SM	2621	13.00	244.83	0.00	0.00
Paul, Bruce	EADD	SB	2621	0.00	288.17	0.00	0.00
Paul, Bruce	EADD	SB	3126	0.00	0.00	0.00	31.83
Raftopoulos, Steve	EAD*	EM	2621	129.13	818.55	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 1300 - CSU Project Design Support
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Styer, Morgan	EMC*	EM	2321	0.00	67.29	0.00	0.00
Titus, Peter	EAA*	EM	2621	26.00	26.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	12.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	91.00	467.99	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 1301 - CSU Outer TF Coil Repairs
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	38053.09	334.87	38770.29	0.00	-717.20
31 TECH CENTER OVERTIME & BENEFIT	9860.00	0.00	9852.67	0.00	7.33
53 TECH CENTER BURDEN	8518.82	61.95	8650.40	0.00	-131.58
62 ONSITE OVERHEAD BURDEN	28780.27	202.37	29209.41	0.00	-429.14
69 G&A	10651.52	74.90	10810.35	0.00	-158.83
TOTAL	95863.70	674.09	97293.12	0.00	-1429.42

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	9.89
Clark, Robert	EMT*	TB	2321	0.00	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.30
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	95.43	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	16.78
Fernandez, Manuel	EMT*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	12.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	6.00	87.55	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	3.45
Jakober, Ronald	EMC*	TB	2321	0.00	85.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	23.99
Karlik, Mark	EMC*	TB	2321	0.00	332.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	94.00
Sands, Charles	EMT*	TB	2321	0.00	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.13
Simmonds, Frederick	EMT*	TB	2321	0.00	10.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	175288.06	4719.58	13665.35	0.00	161622.71
25 ELECTRICAL DIV LABOR & BENS	387.96	0.00	382.41	0.00	5.55
26 MECHANICAL DIV LABOR & BENS	275.34	0.00	1050.50	0.00	-775.16
27 TECH CENTER SCL	0.00	121.76	121.76	0.00	-121.76
31 TECH CENTER OVERTIME & BENEFIT	1000.00	407.80	2155.71	0.00	-1155.71
37 STOCKROOM WITHDRAWALS	10000.00	0.00	99.46	0.00	9900.54
41 MATERIALS & SERVICES	70950.00	7722.00	8666.70	51634.30	10649.00
43 CREDIT CARD EXPENDITURES VARIO	90.00	481.82	1178.04	0.00	-1088.04
53 TECH CENTER BURDEN	32672.78	934.29	3069.24	0.00	29603.54
62 ONSITE OVERHEAD BURDEN	106908.31	3153.55	10426.93	0.00	96481.38
64 MHX BURDEN	20260.00	2050.95	2486.05	12908.58	4865.37
69 G&A	42099.06	1423.49	4169.74	1613.57	36315.75
TOTAL	459931.51	21015.24	47471.89	66156.45	346303.17

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	50000.00	0.00	
413728	41	2013/12/01	7020.00	0.00	
PE013125	41	2013/12/16	15602.40	15602.40	OCEAN STATE STAINLESS INC.
PE013374	41	2014/04/07	6600.00	6600.00	IMPERIAL MACHINE & TOOL COMPAN'
PE013390	41	2014/04/09	29431.90	29431.90	OCEAN STATE STAINLESS INC.
TOTAL			108654.30	51634.30	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Basler, Jay	EMC*	TS1	2723	3.78	3.78	1.22	1.22
Clark, Robert	EMT*	TB	2321	0.00	0.77	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.23
Fernandez, Manuel	EMT*	TB	2321	0.00	37.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	7.75	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.24
Herskowitz, Robert	EMC*	TB	2321	7.71	16.39	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.29	0.61
Horner, Robert	EMT*	TB	2321	0.00	8.27	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.72
King, George	EMT*	TH4	2324	0.00	0.77	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	5.62
Paul, Bruce	EADD	SB	2621	0.00	12.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	0.00	0.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.23
Simmonds, Frederick	EMT*	TB	2321	74.17	189.57	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	3.33	11.93
Stevens, Daniel	EMC*	TB	2321	7.14	7.14	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	2.86	2.86
Trafalski, John	EMT*	TB	2321	0.00	3.11	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	0.89
Tresemmer, Kelsey	EME*	EM	2321	0.00	8.67	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	2.36	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	0.64
Vinson, Sylvester	EMC*	TB	2321	4.00	16.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	3.00
Voorhees, Douglas	EMT*	TB	2321	0.00	10.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	5.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 1304 - CSU Inner TF Bundle
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	29684.46	4590.73	27328.73	0.00	2355.73
25 ELECTRICAL DIV LABOR & BENS	3615.32	0.00	3580.87	0.00	34.45
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	10428.77	0.00	-10428.77
31 TECH CENTER OVERTIME & BENEFIT	1600.00	0.00	3119.40	0.00	-1519.40
37 STOCKROOM WITHDRAWALS	80.00	0.00	208.18	0.00	-128.18
39 OTHER EXPENSE	0.00	0.00	-50.00	0.00	50.00
41 MATERIALS & SERVICES	288000.00	97747.72	101822.90	282004.79	-95827.69
43 CREDIT CARD EXPENDITURES VARIO	3000.00	0.00	4721.62	0.00	-1721.62
48 PORTION OF SC > \$250K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	6201.62	849.29	7657.84	0.00	-1456.22
62 ONSITE OVERHEAD BURDEN	20961.71	2774.41	26553.47	0.00	-5591.76
64 MHX BURDEN	72770.00	24436.93	26688.18	70501.20	-24419.38
69 G&A	16854.14	4081.42	13163.41	8812.65	-5121.92
TOTAL	442767.25	134480.50	225223.37	361318.64	-143774.76

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413542	41	2013/10/03	218000.00	0.00	
413549	41	2013/12/12	34675.00	0.00	
PE013036	41	2013/11/13	162756.00	162756.00	MARTINEZ & TUREK
PE013343	41	2014/04/04	139474.00	77913.53	HOLLIS LINE MACHINE CO INC
PE013389	41	2014/04/09	6339.16	6339.16	ACCURATE PLASTICS
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
TOTAL			596240.26	282004.79	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	43.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	28.00	33.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	15.95	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	15.00	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.00
Jurczynski, Stephan	EMT*	SM	2321	26.00	56.33	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	526.88	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	55.62
Styer, Morgan	EMC*	EM	2321	10.24	16.74	0.00	0.00

Job Cost Report as of April 30, 2014
Job Number 1304 - CSU Inner TF Bundle
For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Titus, Peter	EAA*	EM	2621	0.00	39.00	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	34.67	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	501012.50	47287.18	405902.22	0.00	95110.28
25 ELECTRICAL DIV LABOR & BENS	85467.05	8059.77	79666.48	0.00	5800.57
26 MECHANICAL DIV LABOR & BENS	20045.09	0.00	20087.18	0.00	-42.09
27 TECH CENTER SCL	14027.99	7485.07	36955.49	0.00	-22927.50
31 TECH CENTER OVERTIME & BENEFIT	105500.00	23570.46	171523.77	0.00	-66023.77
37 STOCKROOM WITHDRAWALS	4100.00	1069.89	6731.92	0.00	-2631.92
39 OTHER EXPENSE	90.00	16.24	141.72	0.00	-51.72
41 MATERIALS & SERVICES	45400.00	1541.34	46469.38	1085.00	-2154.38
43 CREDIT CARD EXPENDITURES VARIO	33000.00	7765.45	64442.50	0.00	-31442.50
53 TECH CENTER BURDEN	122830.24	13331.47	114391.07	0.00	8439.17
62 ONSITE OVERHEAD BURDEN	432976.16	50872.60	422620.65	0.00	10355.51
64 MHX BURDEN	20625.00	2594.17	29410.95	271.25	-9057.20
69 G&A	162821.75	19152.12	160087.44	33.91	2700.40
TOTAL	1547895.79	182745.76	1558430.77	1390.16	-11925.14

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412477	41	2012/11/06	67650.00	0.00	
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
TOTAL			68650.00	1000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	136.00	944.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	59.00	431.00
Bartzak, Joseph	EMT*	TB	2321	6.62	164.96	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	1.38	27.54
Bartzak, Stephen	EMC*	TS1	2723	115.00	989.00	21.00	124.00
Benchoff, James	EEH*	TB1	2521	158.00	786.00	0.00	0.00
Benchoff, James	EEH*	TB1	3125	0.00	0.00	54.00	333.00
Carpe, Andrew	EME*	SB	2321	120.00	864.50	0.00	0.00
Carpe, Andrew	EME*	SB	3123	0.00	0.00	46.00	292.00
Clark, Robert	EMT*	TB	2321	4.90	168.37	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	1.10	48.61
Czeizinger, Thomas	EMC*	TB	2321	0.00	5.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	0.69	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	0.31
Ennis, Chad	EMC*	TS1	2723	44.05	202.70	19.95	77.30

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Job Cost Report as of April 30, 2014
 Job Number 1305 - CSU OH Solenoid
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fauntleroy, Phillip	EMC*	TS1	2723	86.07	206.61	27.93	63.39
Fernandez, Manuel	EMT*	TB	2321	3.50	104.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	268.81	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	1.19
Gibilisco, Gary	EEH*	SB	2521	2.00	2.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	110.81	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	27.18
Gilton, Kristopher	EEH*	TB1	2521	1.29	50.04	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.71	24.46
Grow, Guy	EADD	DM	2621	0.00	230.53	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	5.00	213.83	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	1.00	17.17
Harrison, Donald	EMC*	TB	2321	0.00	5.52	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.48
Horner, Robert	EMT*	TB	2321	9.50	36.51	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	6.01
Jakober, Ronald	EMC*	TB	2321	0.00	43.83	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	19.17
Jones, Frank	EMC*	SM	2321	0.00	8.67	0.00	0.00
Jurczynski, Stephan	EMT*	SM	2321	0.00	97.50	0.00	0.00
Kearns, Eugene	EME*	TB	2321	106.00	913.86	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	38.00	370.14
King, George	EMT*	TH4	2324	6.57	189.20	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.43	36.38
Lerke, Michael	EMT*	TH2	2324	0.00	21.67	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	4.33
McFarlane, Colin	EEP*	TB	2521	0.00	326.00	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	0.00	37.00
Moser, David	EME*	TB	2321	152.00	941.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	46.00	132.00
Provost, Thomas	EME*	SB	2321	0.00	2.00	0.00	0.00
Reese, Westley	EED*	TB1	2521	2.67	226.67	0.00	0.00
Reese, Westley	EED*	TB1	3125	0.00	0.00	1.33	104.33
Robinson, Akeem	EMC*	TB	2321	0.00	67.01	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	11.99
Sands, Charles	EMT*	TB	2321	4.68	150.17	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	1.32	43.83
Schneider, Hans	EED*	EM	2521	0.00	125.66	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	67.65	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	18.36

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Job Cost Report as of April 30, 2014
 Job Number 1305 - CSU OH Solenoid
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Smith, Vincent	EMT*	SB	2321	0.00	13.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	36.23	487.30	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	3.77	112.70
Tucker, Robert	EMC*	TB	2321	116.00	795.50	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	52.00	315.00
Vaccaro, John	EMT*	TB	2321	6.32	114.85	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	1.68	25.16
Vinson, Sylvester	EMC*	TB	2321	0.00	18.11	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	4.89
Voorhees, Douglas	EMT*	TB	2321	10.00	114.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	149.00	911.50	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	52.00	333.50
Winkelman, John	EADD	TB	2621	0.00	9.00	0.00	0.00
Zolfaghari, Ali	EAA*	EM	2621	0.00	13.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2181.07	4016.89	5341.17	0.00	-3160.10
26 MECHANICAL DIV LABOR & BENS	0.00	919.65	1287.51	0.00	-1287.51
31 TECH CENTER OVERTIME & BENEFIT	0.00	775.96	915.56	0.00	-915.56
35 TRAVEL	1960.00	97.00	563.11	0.00	1396.89
37 STOCKROOM WITHDRAWALS	0.00	259.94	259.94	0.00	-259.94
41 MATERIALS & SERVICES	129000.00	0.00	76998.00	101.00	51901.00
48 PORTION OF SC > \$250K	84400.00	30000.00	111000.00	134431.00	-161031.00
53 TECH CENTER BURDEN	403.50	1006.66	1331.45	0.00	-927.95
61 TRAVEL SERVICES BURDEN	196.00	9.70	56.31	0.00	139.69
62 ONSITE OVERHEAD BURDEN	1318.13	3426.77	4526.60	0.00	-3208.47
64 MHX BURDEN	32250.00	64.99	19314.49	25.25	12910.26
69 G&A	4788.59	1289.70	4167.02	3.16	618.41
TOTAL	256497.28	41867.26	225761.16	134560.41	-103824.29

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
414006	41	2014/03/07	1600.00	101.00	
TOTAL			1600.00	101.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	4.08	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.92
Fernandez, Manuel	EMT*	TB	2321	10.00	10.00	0.00	0.00
Herskowitz, Robert	EMC*	TB	2321	0.00	5.71	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	0.29
Horner, Robert	EMT*	TB	2321	6.67	6.67	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	1.33	1.33
King, George	EMT*	TH4	2324	0.00	4.88	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.12
Sands, Charles	EMT*	TB	2321	0.00	4.08	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.92
Simmonds, Frederick	EMT*	TB	2321	7.50	7.50	0.00	0.00
Styer, Morgan	EMC*	EM	2321	0.00	4.87	0.00	0.00
Titus, Peter	EAA*	EM	2621	8.67	12.13	0.00	0.00
Vaccaro, John	EMT*	TB	2321	55.00	55.00	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	11.00	11.00

Job Cost Report as of April 30, 2014
 Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30948.65	17147.98	63279.80	0.00	-32331.15
25 ELECTRICAL DIV LABOR & BENS	339.47	0.00	317.07	0.00	22.40
27 TECH CENTER SCL	1913.93	699.00	7197.34	0.00	-5283.41
31 TECH CENTER OVERTIME & BENEFIT	3200.00	2957.81	11951.18	0.00	-8751.18
35 TRAVEL	1000.00	0.00	0.00	0.00	1000.00
37 STOCKROOM WITHDRAWALS	0.00	257.06	295.56	0.00	-295.56
41 MATERIALS & SERVICES	36800.00	0.00	19744.86	0.00	17055.14
43 CREDIT CARD EXPENDITURES VARIO	600.00	820.38	5935.06	0.00	-5335.06
48 PORTION OF SC > \$250K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	6249.63	3616.04	13540.66	0.00	-7291.03
61 TRAVEL SERVICES BURDEN	100.00	0.00	0.00	0.00	100.00
62 ONSITE OVERHEAD BURDEN	21752.36	12454.63	49105.89	0.00	-27353.53
64 MHX BURDEN	9350.00	269.36	6493.87	0.00	2856.13
69 G&A	9356.75	4643.11	18985.73	0.00	-9628.98
TOTAL	121610.79	42865.37	196847.02	40000.00	-115236.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	48	2013/12/16	40000.00	40000.00	EVERSON TESLA
TOTAL			40000.00	40000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	1.67	9.74	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.33	2.26
Basler, Jay	EMC*	TS1	2723	0.00	2.00	0.00	0.00
Clervoyant, Louis	EMC*	TS1	2723	15.00	40.83	0.00	5.17
Desandro, John	EMC*	TB	2321	0.00	126.50	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	23.50
Fauntleroy, Phillip	EMC*	TS1	2723	12.80	177.73	3.20	71.27
Fernandez, Manuel	EMT*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	4.00
Gilton, Kristopher	EEH*	TB1	2521	0.00	6.67	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	3.33
Guttadora, Thomas	EMT*	TH2	2324	1.67	22.97	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.33	2.03
Harrison, Donald	EMC*	TB	2321	2.00	129.35	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	12.14

Job Cost Report as of April 30, 2014
 Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Holoman, Thomas	EME*	SB	2321	0.00	32.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	90.22	149.03	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	10.29	18.49
Jakober, Ronald	EMC*	TB	2321	0.00	79.34	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	15.93
Karlik, Mark	EMC*	TB	2321	0.00	38.98	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	9.52
Lerke, Michael	EMT*	TH2	2324	124.17	137.50	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	24.83	27.50
Simmonds, Frederick	EMT*	TB	2321	0.00	2.41	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.09
Smith, Vincent	EMT*	SB	2321	52.00	52.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	0.00	30.58	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	6.43
Vaccaro, John	EMT*	TB	2321	82.10	297.82	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	17.90	62.19
Vinson, Sylvester	EMC*	TB	2321	5.60	67.17	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.40	15.83
Voorhees, Douglas	EMT*	TB	2321	0.00	57.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 3200 - CSU Water Coolant System Mods
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	36621.44	1506.13	17194.96	0.00	19426.48
25 ELECTRICAL DIV LABOR & BENS	3879.62	0.00	0.00	0.00	3879.62
41 MATERIALS & SERVICES	15000.00	5071.00	5071.00	53959.78	-44030.78
53 TECH CENTER BURDEN	7279.32	278.64	3181.07	0.00	4098.25
62 ONSITE OVERHEAD BURDEN	24367.99	910.23	10391.78	0.00	13976.21
64 MHX BURDEN	3750.00	1267.75	1267.75	13489.95	-11007.70
69 G&A	9487.30	495.34	4004.44	1686.25	3796.61
TOTAL	100385.67	9529.09	41111.00	69135.98	-9861.31

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413864	41	2014/03/12	50000.00	27846.32	
PE013380	41	2014/04/10	15508.46	15508.46	THE HOSE SHOP
PE013384	41	2014/04/10	8753.00	8753.00	CONTROL SPECIALTIES
PE013394	41	2014/04/14	1852.00	1852.00	STOVER SENSOR CONTROLS
TOTAL			76113.46	53959.78	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	15.60	178.10	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 3300 - CSU Bakeout System Mods
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4517.42	0.00	4599.62	0.00	-82.20
25 ELECTRICAL DIV LABOR & BENS	11642.67	0.00	253.62	0.00	11389.05
26 MECHANICAL DIV LABOR & BENS	2777.65	239.00	3035.38	0.00	-257.73
27 TECH CENTER SCL	1451.95	916.48	2541.34	0.00	-1089.39
31 TECH CENTER OVERTIME & BENEFIT	3000.00	104.16	3151.67	0.00	-151.67
37 STOCKROOM WITHDRAWALS	60.00	0.00	56.33	0.00	3.67
41 MATERIALS & SERVICES	47100.00	0.00	32152.20	0.00	14947.80
43 CREDIT CARD EXPENDITURES VARIO	1700.00	0.00	5076.78	0.00	-3376.78
53 TECH CENTER BURDEN	3243.69	53.86	1842.31	0.00	1401.38
62 ONSITE OVERHEAD BURDEN	13583.02	669.89	7866.21	0.00	5716.81
64 MHX BURDEN	12215.00	0.00	9321.33	0.00	2893.67
69 G&A	6553.93	247.93	4076.44	0.00	2477.49
TOTAL	107845.33	2231.32	73973.23	0.00	33872.10

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Finehart, Alexander	EAD*	ES1	2726	16.00	16.00	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	0.00	34.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	34.39	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	14.61
Gilton, Kristopher	EEH*	TB	2521	0.00	1.95	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.05
Gurbisz, Kevin	EMC*	TB	2321	0.00	26.15	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	7.85
King, George	EMT*	TH4	2324	0.00	5.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	3.28	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	0.71
Sands, Charles	EMT*	TB	2321	0.00	5.54	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.46
Steer, Thomas	EMC*	TB	2321	0.00	21.54	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	6.46
Van Kirk, Richard	EADD	SB	2621	3.70	46.99	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	1.30	15.01

Job Cost Report as of April 30, 2014
 Job Number 3400 - CSU Gas Delivery System Mods
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	25125.52	0.00	4607.53	0.00	20517.99
26 MECHANICAL DIV LABOR & BENS	1376.69	0.00	1266.56	0.00	110.13
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	30.20	0.00	-30.20
41 MATERIALS & SERVICES	120.00	0.00	116.38	0.00	3.62
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	518.92	0.00	-518.92
53 TECH CENTER BURDEN	4868.49	0.00	1059.57	0.00	3808.92
62 ONSITE OVERHEAD BURDEN	15999.06	0.00	3551.57	0.00	12447.49
64 MHX BURDEN	30.00	0.00	158.83	0.00	-128.83
69 G&A	5924.97	0.00	1334.28	0.00	4590.69
TOTAL	53444.73	0.00	12643.84	0.00	40800.89

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	34.67	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	13.52	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	0.48
Provost, Thomas	EME*	SB	2321	0.00	1.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	10.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	23.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 4100 - CSU Diagnostics

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	78176.41	1149.84	48331.14	0.00	29845.27
25 ELECTRICAL DIV LABOR & BENS	4131.79	0.00	432.45	0.00	3699.34
26 MECHANICAL DIV LABOR & BENS	165.20	0.00	165.20	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	2400.00	0.00	3546.40	0.00	-1146.40
37 STOCKROOM WITHDRAWALS	500.00	72.49	814.18	0.00	-314.18
41 MATERIALS & SERVICES	7100.00	0.00	8258.95	0.00	-1158.95
43 CREDIT CARD EXPENDITURES VARIO	2600.00	49.49	3686.68	0.00	-1086.68
53 TECH CENTER BURDEN	15386.20	212.72	9555.87	0.00	5830.33
62 ONSITE OVERHEAD BURDEN	51132.40	694.90	31635.84	0.00	19496.56
64 MHX BURDEN	2550.00	30.49	3189.95	0.00	-639.95
69 G&A	19242.75	261.00	12107.11	0.00	7135.64
TOTAL	183384.76	2470.93	121723.77	0.00	61660.99

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	1760.00	0.00	
413600	41	2013/11/11	1760.00	0.00	
TOTAL			3520.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gurbisz, Kevin	EMC*	TB	2321	0.00	158.33	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	18.67
Jurczynski, Stephan	EMT*	SM	2321	0.00	4.33	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	1.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	4.87	0.00	0.00
Provost, Thomas	EME*	SB	2321	0.50	12.93	0.00	0.00
Provost, Thomas	EME*	SB	3123	0.00	0.00	0.00	0.07
Smalley, Gustav	EME*	TB	2321	22.00	573.50	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	162.51	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	39.50
Tresemmer, Kelsey	EME*	EM	2321	0.00	23.40	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	3.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 4500 - NSTX CSU MPTS VV Modification
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34654.09	40.59	40000.97	0.00	-5346.88
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	601.73	0.00	-601.73
27 TECH CENTER SCL	6800.08	0.00	6722.08	0.00	78.00
31 TECH CENTER OVERTIME & BENEFIT	3700.00	12.58	4046.69	0.00	-346.69
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.87	0.00	-1.87
41 MATERIALS & SERVICES	6850.00	810.50	10195.31	1200.00	-4545.31
43 CREDIT CARD EXPENDITURES VARIO	140.00	28.76	848.24	0.00	-708.24
53 TECH CENTER BURDEN	6966.01	9.39	8085.40	0.00	-1119.39
62 ONSITE OVERHEAD BURDEN	26581.29	31.92	30323.01	0.00	-3741.72
64 MHX BURDEN	1747.50	209.82	2761.36	300.00	-1313.86
69 G&A	10056.12	38.03	11567.65	37.50	-1549.03
TOTAL	97495.10	1181.59	115154.31	1537.50	-19196.71

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	2000.00	0.00	
413818	41	2014/01/07	2400.00	1200.00	
TOTAL			4400.00	1200.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	11.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	2.33
Basler, Jay	EMC*	TS1	2723	0.00	185.14	0.00	19.95
Clervoyant, Louis	EMC*	TS1	2723	0.00	86.34	0.00	23.34
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	42.63	0.00	12.38
Franckowiak, Theodore	EMT*	TB	2321	0.00	16.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	66.31	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	21.69
Herskowitz, Robert	EMC*	TB	2321	0.00	9.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	0.28	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.72
Jurczynski, Stephan	EMT*	SM	2321	0.00	19.50	0.00	0.00
Karlik, Mark	EMC*	TB	2321	0.00	65.15	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	17.84
Labik, George	EME*	EM	2321	0.00	234.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	6.78	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	55.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 4500 - NSTX CSU MPTS VV Modification
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevens, Daniel	EMC*	TB	2321	0.80	81.79	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.20	22.23
Trafalski, John	EMT*	TB	2321	0.00	3.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	0.67
Voorhees, Douglas	EMT*	TB	2321	0.00	26.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 4501 - NSTXU Bay A/L RWM Coils
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	47001.19	4016.68	16088.76	0.00	30912.43
25 ELECTRICAL DIV LABOR & BENS	3510.13	0.00	0.00	0.00	3510.13
26 MECHANICAL DIV LABOR & BENS	7929.73	3678.58	3678.58	0.00	4251.15
31 TECH CENTER OVERTIME & BENEFIT	550.00	207.69	1948.04	0.00	-1398.04
41 MATERIALS & SERVICES	1900.00	2292.15	3527.15	0.00	-1627.15
43 CREDIT CARD EXPENDITURES VARIO	0.00	1138.04	3634.01	0.00	-3634.01
53 TECH CENTER BURDEN	10502.79	1362.82	3857.20	0.00	6645.59
62 ONSITE OVERHEAD BURDEN	35441.86	4725.54	13042.01	0.00	22399.85
64 MHX BURDEN	475.00	857.55	1790.29	0.00	-1315.29
69 G&A	13176.34	1856.11	5050.61	0.00	8125.73
TOTAL	120487.05	20135.16	52616.65	0.00	67870.40

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jakober, Ronald	EMC*	TB	2321	12.00	115.86	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	3.00	28.14
Labik, George	EME*	EM	2321	34.67	99.66	0.00	0.00
Titus, Peter	EAA*	EM	2621	34.67	34.67	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 5000 - CSU Power Systems
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	0.00	0.00	1137.32	0.00	-1137.32
22 COMPUTER SYS DIV LABOR & BENEF	712.85	0.00	673.37	0.00	39.48
23 FAB OPS & MAINT DIV LAB & BENS	13573.88	0.00	12986.94	0.00	586.94
25 ELECTRICAL DIV LABOR & BENS	569558.52	28919.58	189180.50	0.00	380378.02
26 MECHANICAL DIV LABOR & BENS	85138.14	8541.59	23059.64	0.00	62078.50
27 TECH CENTER SCL	2233.77	1500.00	8583.81	0.00	-6350.04
31 TECH CENTER OVERTIME & BENEFIT	4100.00	3987.76	13354.88	0.00	-9254.88
35 TRAVEL	300.00	0.00	294.16	0.00	5.84
37 STOCKROOM WITHDRAWALS	160.00	0.00	164.21	0.00	-4.21
41 MATERIALS & SERVICES	249170.00	0.00	33328.84	176006.02	39835.14
43 CREDIT CARD EXPENDITURES VARIO	11900.00	562.18	13879.94	0.00	-1979.94
48 PORTION OF SC > \$250K	14250.00	0.00	0.00	0.00	14250.00
52 RESEARCH BURDEN	0.00	0.00	90.99	0.00	-90.99
53 TECH CENTER BURDEN	90790.88	5724.36	32688.82	0.00	58102.06
57 INFORMATION TECHNOLOGY BURDEN	60.59	0.00	57.24	0.00	3.35
61 TRAVEL SERVICES BURDEN	30.00	0.00	29.42	0.00	0.58
62 ONSITE OVERHEAD BURDEN	390746.00	24823.38	143724.89	0.00	247021.11
64 MHX BURDEN	65307.50	140.55	11843.25	44001.51	9462.74
69 G&A	152819.02	9204.65	54713.15	5500.19	92605.68
TOTAL	1650851.15	83404.05	539791.37	225507.72	885552.06

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0161	41	2014/03/27	9686.02	9686.02	POWERS ELECTRIC COMPANY INC
PE013135	41	2013/12/19	61620.00	61620.00	DYNAMP. LLC
PE013324	41	2014/03/13	104700.00	104700.00	DYNAMP. LLC
TOTAL			176006.02	176006.02	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	0.00	5.20	0.00	0.00
Baker, Eugene	EEP*	EM	2521	0.00	283.83	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	0.00	51.59	0.00	1.41
Breimann, Edward	EEP*	TB1	2521	0.00	39.62	0.00	0.00
Breimann, Edward	EEP*	TB1	3125	0.00	0.00	0.00	3.38
Clark, Robert	EMT*	TB	2321	0.00	21.93	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	6.08
Corl, Lawrence	EEP*	TB1	2521	108.00	255.00	0.00	0.00

Continued on next page

Job Cost Report as of April 30, 2014
 Job Number 5000 - CSU Power Systems
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	3.81	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	0.19
Gilani, Sajjad	EMC*	TB	2321	0.00	17.04	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	6.97
Gurbisz, Kevin	EMC*	TB	2321	0.00	72.06	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	11.94
Hatcher, Ronald	EED*	EM	2521	0.00	321.53	0.00	0.00
King, George	EMT*	TH4	2324	0.00	18.76	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.24
Lawson, John	EED*	EM	2521	0.00	34.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	21.35	0.00	0.00
McFarlane, Colin	EEP*	TB1	2521	0.00	21.54	0.00	0.00
McFarlane, Colin	EEP*	TB1	3125	0.00	0.00	0.00	4.46
Que, Weiguo	EED*	EM1	2521	78.00	199.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM1	2521	86.67	492.26	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	18.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	2.00
Sanchez, Alexis	EEP*	TB1	2521	0.00	35.60	0.00	0.00
Sanchez, Alexis	EEP*	TS1	2723	40.00	104.00	10.00	10.00
Sanchez, Alexis	EEP*	TB1	3125	0.00	0.00	0.00	3.40
Sands, Charles	EMT*	TB	2321	0.00	23.18	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.82
Schneider, Hans	EED*	EM1	2521	11.27	11.27	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	82.47	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	16.54
Van Kirk, Richard	EADD	SB	2621	132.23	356.98	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	49.77	121.02
Yavor, Michael	EAD*	ES1	2726	0.00	40.00	0.00	0.00
Yoo, Jongsoo	R***	RMI	1221	0.00	26.00	0.00	0.00
Zhao, Xin	EED*	EM1	2521	60.67	311.99	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	184088.22	36506.33	216146.68	0.00	-32058.46
25 ELECTRICAL DIV LABOR & BENS	231575.22	33559.28	165965.60	0.00	65609.62
26 MECHANICAL DIV LABOR & BENS	16973.82	0.00	919.65	0.00	16054.17
27 TECH CENTER SCL	0.00	0.00	-1136.09	0.00	1136.09
31 TECH CENTER OVERTIME & BENEFIT	0.00	98.47	1445.63	0.00	-1445.63
37 STOCKROOM WITHDRAWALS	70.00	90.12	200.12	0.00	-130.12
41 MATERIALS & SERVICES	105700.00	0.00	95720.05	6161.41	3818.54
43 CREDIT CARD EXPENDITURES VARIO	12600.00	565.90	16822.38	0.00	-4222.38
53 TECH CENTER BURDEN	32820.59	4377.48	21939.51	0.00	10881.08
57 INFORMATION TECHNOLOGY BURDEN	15647.50	3103.04	18372.47	0.00	-2724.97
62 ONSITE OVERHEAD BURDEN	245363.72	39598.75	216063.26	0.00	29300.46
64 MHX BURDEN	29592.50	164.01	28185.64	1540.35	-133.49
69 G&A	94507.69	14675.92	83487.79	192.54	10827.36
TOTAL	968939.25	132739.30	864132.69	7894.30	96912.26

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
414153	41	2014/04/24	1090.00	1090.00	
BOA04622-0155	41	2013/10/28	41676.83	58.41	POWERS ELECTRIC COMPANY INC
PE013253	41	2014/02/14	5013.00	5013.00	CONCURRENT COMPUTER CORP
TOTAL			47779.83	6161.41	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	1.84	0.00	0.16
DeLuca, Stephen	T*D*	EM	2221	0.00	54.58	0.00	0.00
Dong, John	T*D*	EM1	2221	34.67	348.48	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	104.86	622.25	0.00	0.00
Falcon, Antonio	EEH*	TB1	2521	0.00	264.27	0.00	0.00
Falcon, Antonio	EEH*	TB1	3125	0.00	0.00	0.00	22.72
Gibilisco, Gary	EEH*	SB	2521	0.00	3.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	410.79	0.00	0.00
Lamb, Kevin	EED*	TB1	2521	32.00	324.09	0.00	0.00
Lamb, Kevin	EED*	TB1	3125	0.00	0.00	0.00	1.91
Lawson, John	EED*	EM1	2521	43.33	104.00	0.00	0.00
Lynch, Sean	T*D*	EM1	2221	150.76	664.93	0.00	0.00
Mastrocola, Vincent	EED*	EH2	2524	90.00	90.00	0.00	0.00
McBride, Edmond	EED*	SM	2521	0.00	12.53	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 5200 - NSTX CSU Digital Coil Protection System
For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Reese, Westley	EED*	TB1	2521	3.33	3.33	0.00	0.00
Reese, Westley	EED*	TB1	3125	0.00	0.00	1.67	1.67
Schneider, Hans	EED*	EM1	2521	134.33	422.49	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	8.20	84.83	0.00	0.00
Stevenson, Timothy	EEH*	EM1	2521	8.67	8.67	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	54.36	329.52	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	8.67	0.00	0.00
Wertenbaker, John	T*D*	SB	2221	0.00	33.00	0.00	0.00
Zhao, Xin	EED*	EM1	2521	52.00	303.33	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	117.00	636.12	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 5501 - CSU Coil Bus Runs
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	394561.53	19897.02	113124.82	0.00	281436.71
25 ELECTRICAL DIV LABOR & BENS	46229.59	0.00	3156.38	0.00	43073.21
26 MECHANICAL DIV LABOR & BENS	34560.95	2207.15	37153.61	0.00	-2592.66
27 TECH CENTER SCL	32054.59	6524.67	30123.96	0.00	1930.63
31 TECH CENTER OVERTIME & BENEFIT	5700.00	4233.71	15373.36	0.00	-9673.36
37 STOCKROOM WITHDRAWALS	2050.00	586.81	811.55	0.00	1238.45
41 MATERIALS & SERVICES	55900.00	3340.00	28057.41	2009.88	25832.71
43 CREDIT CARD EXPENDITURES VARIO	5200.00	1989.88	8660.82	0.00	-3460.82
53 TECH CENTER BURDEN	85388.48	4669.15	29589.00	0.00	55799.48
62 ONSITE OVERHEAD BURDEN	305232.52	19141.16	116545.77	0.00	188686.75
64 MHX BURDEN	15787.50	1479.18	9382.45	502.47	5902.58
69 G&A	114939.39	7269.00	44306.17	62.81	70570.41
TOTAL	1097604.55	71337.73	436285.30	2575.16	658744.09

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	30000.00	0.00	
413517	41	2013/09/18	5000.00	0.00	
413592	41	2013/10/22	2000.00	0.01	
TOTAL			37000.00	0.01	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	15.60	330.19	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	136.36	560.10	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	28.14	117.39
Basler, Jay	EMC*	TS1	2723	3.02	9.02	0.98	0.98
Clark, Robert	EMT*	TB	2321	34.71	102.59	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	7.29	25.40
Ennis, Chad	EMC*	TS1	2723	110.44	110.44	48.56	48.56
Fernandez, Manuel	EMT*	TB	2321	0.00	1.00	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	57.00	636.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	124.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	13.09	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	2.91
Gilani, Sajjad	EMC*	TB	2321	0.00	20.49	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	7.51
Guttadora, Thomas	EMT*	TH2	2324	144.99	622.13	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 5501 - CSU Coil Bus Runs
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	13.01	48.87
Harrison, Donald	EMC*	TB	2321	8.33	8.33	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	1.67	1.67
Horner, Robert	EMT*	TB	2321	0.00	14.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	19.23	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	6.77
Khodak, Andrei	EAA*	EM	2621	17.33	173.33	0.00	0.00
King, George	EMT*	TH4	2324	31.40	104.87	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	6.60	18.86
Lerke, Michael	EMT*	TH2	2324	35.83	35.83	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	7.17	7.17
McBride, Edmond	EEP*	SM	2521	0.00	35.55	0.00	0.00
Sands, Charles	EMT*	TB	2321	34.16	109.36	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	7.84	26.64
Smith, Mark	EME*	EM	2321	0.00	1.73	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	3.57	3.57	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	1.43	1.43
Titus, Peter	EAA*	EM	2621	3.47	159.46	0.00	0.00
Trafalski, John	EMT*	TB	2321	0.00	8.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	1.67
Vaccaro, John	EMT*	TB	2321	0.00	110.94	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	18.05
Voorhees, Douglas	EMT*	TB	2321	0.00	6.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 6100 - CSU Central I&C and Data Acquisition
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	159427.30	9241.80	25913.48	0.00	133513.82
23 FAB OPS & MAINT DIV LAB & BENS	5885.54	0.00	0.00	0.00	5885.54
25 ELECTRICAL DIV LABOR & BENS	22131.40	0.00	895.22	0.00	21236.18
26 MECHANICAL DIV LABOR & BENS	18168.78	2451.10	7072.59	0.00	11096.19
33 IT OVERTIME & BENEFITS	0.00	152.17	152.17	0.00	-152.17
41 MATERIALS & SERVICES	118300.00	114793.71	159722.71	20605.90	-62028.61
43 CREDIT CARD EXPENDITURES VARIO	19000.00	0.00	5324.90	0.00	13675.10
53 TECH CENTER BURDEN	6872.91	392.17	1247.99	0.00	5624.92
57 INFORMATION TECHNOLOGY BURDEN	13551.32	798.49	2215.58	0.00	11335.74
62 ONSITE OVERHEAD BURDEN	115279.00	6648.23	19123.49	0.00	96155.51
64 MHX BURDEN	34325.00	28698.42	41261.90	5151.48	-12088.38
69 G&A	46955.16	6047.80	12235.30	643.93	34075.93
TOTAL	559896.40	169223.89	275165.33	26401.31	258329.76

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
414153	41	2014/04/24	3000.00	3000.00	
PE013400	41	2014/04/17	17605.90	17605.90	SDM & ASSOCIATES INC.
TOTAL			20605.90	20605.90	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Erickson, Keith	T*D*	EM1	2221	32.93	76.27	0.00	0.00
Grow, Guy	EADD	DM	2621	31.03	89.52	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	8.67	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	23.04	150.80	0.00	0.00
Wertenbaker, John	T*D*	SB	2221	80.97	135.47	0.00	0.00
Wertenbaker, John	T*D*	SB	3321	0.00	0.00	2.03	2.03

Job Cost Report as of April 30, 2014

Job Number 7100 - CSU Project Management & Integration
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	232537.05	19816.29	133759.97	0.00	98777.08
14 PF&A DIVISION LABOR & BENIFITS	115797.79	9244.55	62917.74	0.00	52880.05
23 FAB OPS & MAINT DIV LAB & BENS	284464.86	22580.07	147906.29	0.00	136558.57
25 ELECTRICAL DIV LABOR & BENS	7901.89	7134.56	19964.79	0.00	-12062.90
26 MECHANICAL DIV LABOR & BENS	61014.83	0.00	0.00	0.00	61014.83
27 TECH CENTER SCL	34567.58	3207.68	25179.40	0.00	9388.18
35 TRAVEL	32850.00	0.00	-846.50	0.00	33696.50
37 STOCKROOM WITHDRAWALS	460.00	0.00	464.71	0.00	-4.71
39 OTHER EXPENSE	90.00	16.24	141.72	0.00	-51.72
41 MATERIALS & SERVICES	2970.00	79.98	374.13	12310.48	-9714.61
43 CREDIT CARD EXPENDITURES VARIO	100.00	0.00	137.92	0.00	-37.92
53 TECH CENTER BURDEN	63415.62	5104.80	29958.08	0.00	33457.54
56 PF&A BURDEN	16211.69	1294.23	8808.48	0.00	7403.21
61 TRAVEL SERVICES BURDEN	3285.00	0.00	-84.65	0.00	3369.65
62 ONSITE OVERHEAD BURDEN	416160.66	34883.20	218604.60	0.00	197556.06
64 MHX BURDEN	882.50	19.99	244.19	3077.62	-2439.31
69 G&A	158647.43	12912.70	80819.26	384.70	77443.47
TOTAL	1431356.89	116294.29	728350.13	15772.80	687233.96

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
TOTAL			12310.48	12310.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	1.73	29.03	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	56.00	494.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	75.40	456.72	0.00	0.00
Langish, Stephen	FC**	AM	1421	100.53	666.97	0.00	0.00
McBride, Edmond	EEP*	SM	2521	80.36	224.86	0.00	0.00
Perry, Erik	EMC*	EM	2321	102.47	724.48	0.00	0.00
Strykowski, Ronald	E***	AM	1121	173.33	1169.98	0.00	0.00
Winston, Joseph	EMC*	SM	2321	75.83	472.58	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 7200 - CSU Project Management
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	12672.92	0.00	12619.65	0.00	53.27
23 FAB OPS & MAINT DIV LAB & BENS	95291.34	8102.97	41492.16	0.00	53799.18
25 ELECTRICAL DIV LABOR & BENS	27373.13	0.00	1256.89	0.00	26116.24
35 TRAVEL	3300.00	0.00	0.00	0.00	3300.00
39 OTHER EXPENSE	7200.00	0.00	0.00	0.00	7200.00
53 TECH CENTER BURDEN	21187.40	1499.05	7839.45	0.00	13347.95
57 INFORMATION TECHNOLOGY BURDEN	1077.20	0.00	1072.67	0.00	4.53
61 TRAVEL SERVICES BURDEN	330.00	0.00	0.00	0.00	330.00
62 ONSITE OVERHEAD BURDEN	84049.01	4897.03	32783.22	0.00	51265.79
69 G&A	31560.12	1812.38	12133.00	0.00	19427.12
TOTAL	284041.12	16311.43	109197.04	0.00	174844.08

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM	2321	83.93	429.75	0.00	0.00
Erickson, Keith	T*D*	EM	2221	0.00	78.00	0.00	0.00
Lynch, Sean	T*D*	EM	2221	0.00	46.66	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	12.17	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM	2221	0.00	34.67	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 7900 - CSU Integrated Systems Test
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	19212.74	0.00	0.00	0.00	19212.74
25 ELECTRICAL DIV LABOR & BENS	8883.35	0.00	0.00	0.00	8883.35
53 TECH CENTER BURDEN	4709.19	0.00	0.00	0.00	4709.19
62 ONSITE OVERHEAD BURDEN	16730.70	0.00	0.00	0.00	16730.70
69 G&A	6192.00	0.00	0.00	0.00	6192.00
TOTAL	55727.98	0.00	0.00	0.00	55727.98

Job Cost Report as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of April 30, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	479013.61	29560.32	226597.00	0.00	252416.61
25 ELECTRICAL DIV LABOR & BENS	41690.95	620.86	16489.65	0.00	25201.30
26 MECHANICAL DIV LABOR & BENS	33428.30	0.00	2153.95	0.00	31274.35
27 TECH CENTER SCL	30034.89	6132.48	52177.34	0.00	-22142.45
31 TECH CENTER OVERTIME & BENEFIT	31700.00	5895.11	55444.70	0.00	-23744.70
37 STOCKROOM WITHDRAWALS	4700.00	427.06	7102.87	0.00	-2402.87
39 OTHER EXPENSE	610.00	266.24	1408.80	0.00	-798.80
41 MATERIALS & SERVICES	615450.00	6703.32	34776.97	39273.82	541399.21
43 CREDIT CARD EXPENDITURES VARIO	27400.00	8369.30	50555.41	0.00	-23155.41
53 TECH CENTER BURDEN	104140.87	6433.64	52725.44	0.00	51415.43
62 ONSITE OVERHEAD BURDEN	367515.49	24943.41	207568.41	0.00	159947.08
64 MHX BURDEN	161887.50	3874.92	23108.81	9818.46	128960.23
69 G&A	156252.70	9715.87	79709.26	1227.31	75316.13
TOTAL	2053824.31	102942.53	809818.61	50319.59	1193686.11

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413611	41	2013/10/22	34485.80	34485.80	
413864	41	2014/03/12	15000.00	9797.00	
PE013380	41	2014/04/10	29003.00	29003.00	THE HOSE SHOP
TOTAL			78488.80	73285.80	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	-60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	-9.89
Basler, Jay	EMC*	TS1	2723	25.22	410.94	3.78	35.06
Bauer, Kenneth	EAD*	ES1	2726	6.98	68.26	0.52	7.24
Clark, Robert	EMT*	TB	2321	10.00	54.76	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	2.00	17.25
Clervoyant, Louis	EMC*	TS1	2723	139.09	529.06	19.91	65.26
Czeizinger, Thomas	EMC*	TB	2321	0.00	-4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	64.00	512.22	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	149.58
DiMattia, Michael	EME*	TB	2321	100.00	810.00	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	0.00	405.78	0.00	67.22
Fauntleroy, Phillip	EMC*	TS1	2723	51.53	629.88	12.47	167.11
Fernandez, Manuel	EMT*	TB	2321	0.00	1.00	0.00	0.00

Job Cost Report as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of April 30, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gifford, Scott	EMC*	TB	2321	2.86	241.55	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	1.14	69.96
Gilani, Sajjad	EMC*	TB	2321	0.00	147.70	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	43.31
Gilton, Kristopher	EEH*	TB1	2521	0.92	6.60	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.58	3.90
Gurbisz, Kevin	EMC*	TB	2321	25.14	195.02	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.86	29.98
Harrison, Donald	EMC*	TB	2321	51.67	443.41	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.33	83.59
Herskowitz, Robert	EMC*	TB	2321	0.00	113.90	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	7.10
Horner, Robert	EMT*	TB	2321	0.00	24.55	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.46
Jakober, Ronald	EMC*	TB	2321	0.00	46.76	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	22.25
Jurczynski, Stephan	EMT*	SM	2321	0.00	82.33	0.00	0.00
Karlik, Mark	EMC*	TB	2321	89.43	259.89	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	38.57	123.13
King, George	EMT*	TH4	2324	8.33	93.90	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.67	18.10
McBride, Edmond	EEP*	SM	2521	6.50	182.19	0.00	0.00
Nelson, James	EADD	SB	2621	0.00	18.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	40.49	321.51	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	15.51	67.48
Sands, Charles	EMT*	TB	2321	10.00	62.96	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	2.00	16.04
Simmonds, Frederick	EMT*	TB	2321	0.00	17.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	13.76	171.87	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	4.23	40.12
Stevens, Daniel	EMC*	TB	2321	32.11	450.74	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	8.89	127.25
Trafalski, John	EMT*	TB	2321	0.00	50.00	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	10.00
Vinson, Sylvester	EMC*	TB	2321	126.53	264.95	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	19.47	60.05
Voorhees, Douglas	EMT*	TB	2321	0.00	91.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	18.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 8210 - Center Stack & Coil Structural Installation
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	156204.01	13930.62	87053.59	0.00	69150.42
26 MECHANICAL DIV LABOR & BENS	10328.46	2427.41	13233.22	0.00	-2904.76
53 TECH CENTER BURDEN	30550.30	2965.55	18222.23	0.00	12328.07
62 ONSITE OVERHEAD BURDEN	100512.21	9855.03	60439.61	0.00	40072.60
69 G&A	37199.37	3647.32	22368.58	0.00	14830.79
TOTAL	334794.34	32825.93	201317.23	0.00	133477.11

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	76.27	438.96	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	20.80	122.63	0.00	0.00
Smith, Mark	EME*	EM	2321	12.13	108.21	0.00	0.00
Winkelman, John	EADD	TB	2621	4.00	4.00	0.00	0.00
Winston, Joseph	EMC*	SM	2321	75.83	474.23	0.00	0.00

Job Cost Report as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of April 30, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	346911.92	1805.23	4088.42	0.00	342823.50
26 MECHANICAL DIV LABOR & BENS	5038.52	0.00	0.00	0.00	5038.52
31 TECH CENTER OVERTIME & BENEFIT	0.00	718.70	718.70	0.00	-718.70
37 STOCKROOM WITHDRAWALS	0.00	9.32	9.32	0.00	-9.32
41 MATERIALS & SERVICES	150600.00	0.00	32565.80	0.00	118034.20
43 CREDIT CARD EXPENDITURES VARIO	220.00	0.00	220.76	0.00	-0.76
53 TECH CENTER BURDEN	64984.87	441.77	864.16	0.00	64120.71
62 ONSITE OVERHEAD BURDEN	212637.01	1512.50	2892.35	0.00	209744.66
64 MHX BURDEN	37705.00	2.33	8198.97	0.00	29506.03
69 G&A	83409.67	560.07	2095.33	0.00	81314.34
TOTAL	901506.99	5049.92	51653.81	0.00	849853.18

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	0.00	25.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	15.71	15.71	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	6.29	6.29
Robinson, Akeem	EMC*	TB	2321	6.27	6.27	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	1.73	1.73
Simmonds, Frederick	EMT*	TB	2321	0.00	14.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	13.60	13.60	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	3.40	3.40
Voorhees, Douglas	EMT*	TB	2321	0.00	6.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number LABR - Labor Encumbrance
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	104035.52	-104035.52
12 RESEARCH LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	47313.49	-47313.49
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	234313.80	-234313.80
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	1018328.43	-1018328.43
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	436088.85	-436088.85
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	365979.16	-365979.16
52 RESEARCH BURDEN	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	0.00	0.00	0.00	303638.97	-303638.97
56 PF&A BURDEN	0.00	0.00	0.00	6623.89	-6623.89
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	19916.67	-19916.67
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	1293481.77	-1293481.77
69 G&A	0.00	0.00	0.00	478715.07	-478715.07
TOTAL	0.00	0.00	0.00	308435.62	-4308435.62

Job Cost Report as of April 30, 2014
 Job Number 2425 - 2nd NBI Beamline 2 Relocation
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	28010.29	0.00	1882.44	0.00	26127.85
25 ELECTRICAL DIV LABOR & BENS	37962.21	0.00	28756.98	0.00	9205.23
26 MECHANICAL DIV LABOR & BENS	258.39	0.00	258.39	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	4300.00	0.00	4575.54	0.00	-275.54
41 MATERIALS & SERVICES	1800.00	0.00	1774.85	0.50	24.65
43 CREDIT CARD EXPENDITURES VARIO	200.00	0.00	388.55	0.00	-188.55
53 TECH CENTER BURDEN	10803.33	0.00	4814.33	0.00	5989.00
62 ONSITE OVERHEAD BURDEN	41480.45	0.00	20546.72	0.00	20933.73
64 MHX BURDEN	500.00	0.00	540.85	0.13	-40.98
69 G&A	15414.33	0.00	7671.91	0.02	7742.40
TOTAL	140729.01	0.00	71210.56	0.65	69517.80

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04619-0064	41	2013/01/12	0.50	0.50	K&H SHEETMETAL
TOTAL			0.50	0.50	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	0.00	8.67	0.00	0.00
Bush, Edward	EEH*	TB	2521	0.00	4.80	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	1.20
Carisdeo, John	EEH*	TB	2521	0.00	203.15	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	36.86
Clark, Robert	EMT*	TB	2321	0.00	2.30	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.71
Cropper, Mark	EEH*	SM	2521	0.00	17.33	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	81.47	0.00	0.00
Nelson, James	EADD	SB	2621	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB1	2521	0.00	184.39	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.00	36.77
Sands, Charles	EMT*	TB	2321	0.00	2.31	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.69
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
Voorhees, Douglas	EMT*	TB	2321	0.00	16.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	15989.33	0.00	184.18	0.00	15805.15
25 ELECTRICAL DIV LABOR & BENS	2424.76	5739.69	16587.46	0.00	-14162.70
27 TECH CENTER SCL	8041.57	0.00	0.00	0.00	8041.57
31 TECH CENTER OVERTIME & BENEFIT	860.00	505.91	2465.89	0.00	-1605.89
37 STOCKROOM WITHDRAWALS	2600.00	0.00	3476.40	0.00	-876.40
41 MATERIALS & SERVICES	21940.00	0.00	0.00	0.00	21940.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	41.01	0.00	-41.01
53 TECH CENTER BURDEN	3402.25	822.04	2560.32	0.00	841.93
62 ONSITE OVERHEAD BURDEN	15666.13	3604.52	11116.92	0.00	4549.21
64 MHX BURDEN	6135.00	0.00	879.35	0.00	5255.65
69 G&A	6564.88	1334.03	4224.27	0.00	2340.61
TOTAL	83623.92	12006.19	41535.80	0.00	42088.12

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	0.00	23.83	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	8.17
Carisdeo, John	EEH*	TB1	2521	0.00	21.32	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	0.00	5.68
Edwards, John	EEH*	SM	2521	0.00	17.51	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	2.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	10.61	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.39
Palmer, Michael	EEH*	TB1	2521	0.00	7.89	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.00	2.11
Sabo, Stephen	EEH*	TB1	2521	120.74	235.06	0.00	0.00
Sabo, Stephen	EEH*	TB1	3125	0.00	0.00	10.76	27.94
Simmonds, Frederick	EMT*	TB	2321	0.00	1.63	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.37
Smith, Lance	EEH*	TB	2521	0.00	16.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	5.50

Job Cost Report as of April 30, 2014
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	368235.80	20302.88	67496.02	0.00	300739.78
25 ELECTRICAL DIV LABOR & BENS	106313.19	33816.73	119558.83	0.00	-13245.64
26 MECHANICAL DIV LABOR & BENS	43892.11	2092.57	15871.39	0.00	28020.72
27 TECH CENTER SCL	0.00	186.68	680.50	0.00	-680.50
31 TECH CENTER OVERTIME & BENEFIT	15500.00	5441.29	24408.37	0.00	-8908.37
37 STOCKROOM WITHDRAWALS	260.00	19.69	360.66	0.00	-100.66
41 MATERIALS & SERVICES	195700.00	209.67	45919.62	0.00	149780.38
43 CREDIT CARD EXPENDITURES VARIO	10000.00	4012.51	16354.15	0.00	-6354.15
48 PORTION OF SC > \$250K	5800.00	0.00	5802.00	0.00	-2.00
53 TECH CENTER BURDEN	91292.07	9303.21	34230.08	0.00	57061.99
62 ONSITE OVERHEAD BURDEN	318868.92	36283.11	133745.05	0.00	185123.87
64 MHX BURDEN	51490.00	1060.47	15658.61	0.00	35831.39
69 G&A	124449.01	13560.87	51456.11	0.00	72992.90
TOTAL	1331801.10	126289.68	531541.39	0.00	800259.71

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
TOTAL			350000.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	13.92	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	2.58
Atnafu, Neway	EMC*	EM	2321	0.00	6.93	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	43.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	6.33
Beyer, Ronald	EEH*	TB1	2521	0.00	383.57	0.00	0.00
Beyer, Ronald	EEH*	TB1	3125	0.00	0.00	0.00	161.43
Blanchard, William	EME*	EM	2321	0.00	34.67	0.00	0.00
Bush, Edward	EEH*	TB1	2521	31.71	91.26	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	12.28	36.74
Carisdeo, John	EEH*	TB1	2521	0.00	46.33	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	0.00	9.67
Clark, Robert	EMT*	TB	2321	40.29	62.12	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	9.72	14.89
Clervoyant, Louis	EMC*	TS1	2723	0.00	12.67	0.00	1.33

Job Cost Report as of April 30, 2014
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	60.67	324.99	0.00	0.00
DePasquale, Stephen	EEH*	EM1	2521	147.33	208.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	15.46	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	3.54
Edwards, John	EEH*	SM	2521	17.33	65.87	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	5.51	5.51	2.49	2.49
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	6.67	0.00	1.33
Fernandez, Manuel	EMT*	TB	2321	81.50	324.50	0.00	0.00
Garzotto, Victor	EEH*	TB	2321	0.00	16.00	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	0.00	128.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.03	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.97
Guttadora, Thomas	EMT*	TH2	2324	0.00	12.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	9.49	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	0.51
Hughes, Charles	EEH*	TB1	2521	92.01	277.14	0.00	0.00
Hughes, Charles	EEH*	TB1	3125	0.00	0.00	22.99	61.36
Jakober, Ronald	EMC*	TB	2321	0.00	1.60	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.40
King, George	EMT*	TH4	2324	49.10	72.79	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	9.90	13.21
McLaughlin, Timothy	EEH*	TH2	2524	5.83	5.83	0.00	0.00
McLaughlin, Timothy	EEH*	TH2	3127	0.00	0.00	1.17	1.17
Palmer, Michael	EEH*	TB1	2521	9.10	127.44	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	1.89	26.05
Sands, Charles	EMT*	TB	2321	48.12	70.25	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	9.88	14.76
Simmonds, Frederick	EMT*	TB	2321	63.58	368.35	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	4.42	19.14
Smith, Lance	EEH*	TB1	2521	118.19	260.11	0.00	0.00
Smith, Lance	EEH*	TB1	3125	0.00	0.00	24.82	53.40
Steer, Thomas	EMC*	TB	2321	0.00	9.45	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	3.54
Stevens, Daniel	EMC*	TB	2321	2.86	2.86	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	1.14	1.14
Voorhees, Douglas	EMT*	TB	2321	134.00	272.00	0.00	0.00
Winkelman, John	EADD	TB	2621	38.00	308.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 2460 - 2nd NBI Armor

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	17996.44	2264.77	14408.82	0.00	3587.62
25 ELECTRICAL DIV LABOR & BENS	22391.45	2146.64	25528.27	0.00	-3136.82
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	605.75	0.00	-605.75
27 TECH CENTER SCL	1058.29	0.00	1398.56	0.00	-340.27
31 TECH CENTER OVERTIME & BENEFIT	5000.00	1001.52	6249.36	0.00	-1249.36
41 MATERIALS & SERVICES	2600.00	348.99	2959.71	0.00	-359.71
43 CREDIT CARD EXPENDITURES VARIO	360.00	0.00	359.94	0.00	0.06
53 TECH CENTER BURDEN	6990.23	848.27	7018.63	0.00	-28.40
62 ONSITE OVERHEAD BURDEN	27252.57	3193.22	28156.79	0.00	-904.22
64 MHX BURDEN	740.00	87.24	829.91	0.00	-89.91
69 G&A	10178.62	1192.71	10524.51	0.00	-345.89
TOTAL	94567.60	11083.36	98040.25	0.00	-3472.65

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412857	41	2013/03/01	1900.00	0.00	
413698	41	2013/11/15	1000.00	0.00	
TOTAL			2900.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	28.33	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	0.67
Atnafu, Neway	EMC*	EM	2321	0.00	13.87	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	6.67	6.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	1.33	1.33
Basler, Jay	EMC*	TS1	2723	0.00	30.78	0.00	1.22
Beyer, Ronald	EEH*	TB	2521	0.00	41.19	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	21.81
Bush, Edward	EEH*	TB	2521	0.00	6.02	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	1.98
Carisdeo, John	EEH*	TB1	2521	0.00	224.64	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	27.36
Clervoyant, Louis	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	60.67	0.00	0.00
Desandro, John	EMC*	TB	2321	12.00	12.00	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	71.99	0.00	0.00

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Job Cost Report as of April 30, 2014
 Job Number 2460 - 2nd NBI Armor
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	14.00
Gilton, Kristopher	EEH*	TB1	2521	0.00	8.06	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	4.92
Guttadora, Thomas	EMT*	TH2	2324	6.67	6.67	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	1.33	1.33
Harrison, Donald	EMC*	TB	2321	14.00	14.00	0.00	0.00
Karlik, Mark	EMC*	TB	2321	0.00	44.17	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	19.82
Palmer, Michael	EEH*	TB1	2521	0.00	82.11	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.00	5.15
Reese, Westley	EED*	TB1	2521	28.97	28.97	0.00	0.00
Reese, Westley	EED*	TB1	3125	0.00	0.00	13.03	13.03
Smith, Mark	EME*	EM	2321	0.00	2.34	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	2.87	19.28	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	1.13	1.73
Tresemmer, Kelsey	EME*	EM	2321	0.00	19.07	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	1.87	33.87	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.13	0.13
Voorhees, Douglas	EMT*	TB	2321	0.00	25.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	11.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 2470 - 2nd NBI Power Systems
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	13555.98	3049.33	28223.30	0.00	-14667.32
25 ELECTRICAL DIV LABOR & BENS	490516.89	23714.57	219066.16	0.00	271450.73
26 MECHANICAL DIV LABOR & BENS	12725.50	1273.20	12714.02	0.00	11.48
27 TECH CENTER SCL	0.00	351.68	1069.99	0.00	-1069.99
31 TECH CENTER OVERTIME & BENEFIT	18200.00	3008.78	33262.15	0.00	-15062.15
37 STOCKROOM WITHDRAWALS	80.00	177.36	387.26	0.00	-307.26
41 MATERIALS & SERVICES	369047.00	352.50	224868.85	0.00	144178.15
43 CREDIT CARD EXPENDITURES VARIO	610.00	1052.17	4235.56	0.00	-3625.56
48 PORTION OF SC > \$250K	341891.00	0.00	398524.00	0.00	-56633.00
53 TECH CENTER BURDEN	71041.13	4302.04	40723.47	0.00	30317.66
62 ONSITE OVERHEAD BURDEN	309080.14	18206.80	170880.14	0.00	138200.00
64 MHX BURDEN	92434.25	395.51	57372.92	0.00	35061.33
69 G&A	125944.24	6787.74	70414.02	0.00	55530.22
TOTAL	1845126.13	62671.68	1261741.84	0.00	583384.29

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413288	41	2013/07/17	25000.00	0.01	
TOTAL			25000.00	0.01	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	2.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	0.00	11.63	0.00	0.87
Beyer, Ronald	EEH*	TB1	2521	0.00	2.76	0.00	0.00
Beyer, Ronald	EEH*	TB1	3125	0.00	0.00	0.00	1.24
Bush, Edward	EEH*	TB1	2521	18.63	121.02	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	7.37	48.98
Carisdeo, John	EEH*	TB1	2521	25.60	132.36	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	6.40	37.65
Clark, Robert	EMT*	TB	2321	8.30	151.20	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	1.70	41.77
Clervoyant, Louis	EMC*	TS1	2723	13.91	13.91	2.09	2.09
Cropper, Mark	EEH*	SM	2521	34.67	326.03	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	0.00	101.83	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	16.50	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	2.00
Edwards, John	EEH*	SM	2521	38.13	324.13	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 2470 - 2nd NBI Power Systems
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	0.00	6.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	2.00	7.63	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	0.38
Gilani, Sajjad	EMC*	TB	2321	0.00	8.57	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	1.43
Gilton, Kristopher	EEH*	TB1	2521	0.00	13.47	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	6.53
Gurbisz, Kevin	EMC*	TB	2321	12.00	12.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	37.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	5.50
Hughes, Charles	EEH*	TB1	2521	33.33	398.22	0.00	0.00
Hughes, Charles	EEH*	TB1	3125	0.00	0.00	6.67	88.78
Jakober, Ronald	EMC*	TB	2321	0.00	16.30	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	2.00
King, George	EMT*	TH4	2324	21.63	185.22	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	4.37	25.78
McLaughlin, Timothy	EEH*	TH2	2524	49.17	49.17	0.00	0.00
McLaughlin, Timothy	EEH*	TH2	3127	0.00	0.00	9.83	9.83
Palmer, Michael	EEH*	TB1	2521	49.17	127.29	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	9.83	29.70
Ramakrishnan, Subrahmanya	EED*	EM1	2521	65.00	383.06	0.00	0.00
Sabo, Stephen	EEH*	TB1	2521	0.00	531.52	0.00	0.00
Sabo, Stephen	EEH*	TB1	3125	0.00	0.00	0.00	49.48
Sands, Charles	EMT*	TB	2321	6.67	152.57	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	1.33	43.43
Smith, Lance	EEH*	TB1	2521	0.00	256.61	0.00	0.00
Smith, Lance	EEH*	TB1	3125	0.00	0.00	0.00	37.39
Steer, Thomas	EMC*	TB	2321	20.00	24.29	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	0.71
Van Kirk, Richard	EADD	SB	2621	19.71	200.66	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	7.29	59.84
Voorhees, Douglas	EMT*	TB	2321	0.00	44.00	0.00	0.00
White, William	EEH*	TB1	2521	69.50	704.29	0.00	0.00
White, William	EEH*	TB1	3125	0.00	0.00	0.00	95.71

Job Cost Report as of April 30, 2014

Job Number 2475 - 2nd NBI Controls & Instrumentation
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	24333.23	0.00	0.00	0.00	24333.23
23 FAB OPS & MAINT DIV LAB & BENS	18981.24	0.00	10249.38	0.00	8731.86
25 ELECTRICAL DIV LABOR & BENS	368742.06	11149.84	19158.45	0.00	349583.61
26 MECHANICAL DIV LABOR & BENS	3811.19	0.00	0.00	0.00	3811.19
27 TECH CENTER SCL	6701.31	0.00	6873.60	0.00	-172.29
31 TECH CENTER OVERTIME & BENEFIT	3200.00	3133.37	6706.10	0.00	-3506.10
37 STOCKROOM WITHDRAWALS	370.00	58.88	429.95	0.00	-59.95
41 MATERIALS & SERVICES	125120.00	0.00	4220.00	2625.00	118275.00
43 CREDIT CARD EXPENDITURES VARIO	3600.00	1224.00	4866.43	0.00	-1266.43
53 TECH CENTER BURDEN	52537.79	1919.48	5392.65	0.00	47145.14
57 INFORMATION TECHNOLOGY BURDEN	2068.32	0.00	0.00	0.00	2068.32
62 ONSITE OVERHEAD BURDEN	244991.32	8263.37	24673.89	0.00	220317.43
64 MHX BURDEN	32272.50	320.72	2379.10	656.25	29237.15
69 G&A	94704.87	3098.35	9429.15	82.03	85193.69
TOTAL	981433.83	29168.01	94378.70	3363.28	883691.85

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
414153	41	2014/04/24	2625.00	2625.00	
TOTAL			2625.00	2625.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	8.67	26.00	0.00	0.00
Falcon, Antonio	EEH*	TB1	2521	142.86	179.86	0.00	0.00
Falcon, Antonio	EEH*	TB1	3125	0.00	0.00	53.14	53.14
Gibilisco, Gary	EEH*	SB	2521	0.00	4.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	88.08	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	28.92
Jones, Frank	EMC*	SM	2321	0.00	17.33	0.00	0.00
Lasky, Cindy	EEH*	TB1	2521	0.00	89.97	0.00	0.00
Lasky, Cindy	EEH*	TB1	3125	0.00	0.00	0.00	8.03
Robinson, Akeem	EMC*	TB	2321	0.00	85.27	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	19.73
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
White, William	EEH*	TB1	2521	75.50	75.50	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	120.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 2480 - 2nd NBI Duct & V V Mods
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	17951.24	13341.03	31486.55	0.00	-13535.31
25 ELECTRICAL DIV LABOR & BENS	13339.44	12428.77	20505.98	0.00	-7166.54
26 MECHANICAL DIV LABOR & BENS	220.27	165.20	385.47	0.00	-165.20
27 TECH CENTER SCL	630.47	678.00	1424.32	0.00	-793.85
31 TECH CENTER OVERTIME & BENEFIT	1400.00	6552.33	11644.58	0.00	-10244.58
41 MATERIALS & SERVICES	8440.00	0.00	2854.00	6308.75	-722.75
43 CREDIT CARD EXPENDITURES VARIO	950.00	1075.00	2429.87	0.00	-1479.87
53 TECH CENTER BURDEN	5300.35	5093.12	10299.16	0.00	-4998.81
62 ONSITE OVERHEAD BURDEN	19809.30	19511.80	38630.48	0.00	-18821.18
64 MHX BURDEN	2347.50	268.75	1320.97	1577.19	-550.66
69 G&A	7624.82	7254.88	14462.19	197.15	-7034.52
TOTAL	78013.38	66368.88	135443.57	8083.09	-65513.28

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013321	41	2014/03/13	6308.75	6308.75	OCEAN STATE STAINLESS INC.
TOTAL			6308.75	6308.75	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	6.67	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	1.33
Bartzak, Joseph	EMT*	TB	2321	0.00	1.70	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.30
Basler, Jay	EMC*	TS1	2723	0.00	28.31	0.00	3.69
Beyer, Ronald	EEH*	TB1	2521	19.20	27.77	0.00	0.00
Beyer, Ronald	EEH*	TB1	3125	0.00	0.00	7.80	11.23
Blanchard, William	EME*	EM	2321	0.00	19.50	0.00	0.00
Bush, Edward	EEH*	TB1	2521	13.10	24.31	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	5.90	10.69
Carisdeo, John	EEH*	TB1	2521	97.18	106.30	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	27.82	31.70
Clervoyant, Louis	EMC*	TS1	2723	30.00	30.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	17.33	52.00	0.00	0.00
Desandro, John	EMC*	TB	2321	54.34	70.16	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	7.16	11.35
DiMattia, Michael	EME*	TB	2321	0.00	32.00	0.00	0.00
Edwards, John	EEH*	SM	2521	8.67	26.00	0.00	0.00

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Job Cost Report as of April 30, 2014
 Job Number 2480 - 2nd NBI Duct & V V Mods
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fauntleroy, Phillip	EMC*	TS1	2723	1.60	1.60	0.40	0.40
Fernandez, Manuel	EMT*	TB	2321	12.00	12.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.91	3.91	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.09	0.09
Gifford, Scott	EMC*	TB	2321	0.00	6.43	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.57
Gilton, Kristopher	EEH*	TB1	2521	7.81	18.97	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	4.69	11.53
Harrison, Donald	EMC*	TB	2321	56.67	123.40	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	5.33	11.61
Horner, Robert	EMT*	TB	2321	0.00	8.31	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.68
Jakober, Ronald	EMC*	TB	2321	97.01	240.08	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	22.99	59.42
Karlik, Mark	EMC*	TB	2321	13.98	13.98	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	6.02	6.02
McBride, Edmond	EEP*	SM	2521	0.00	6.55	0.00	0.00
McLaughlin, Timothy	EEH*	TH2	2524	7.50	7.50	0.00	0.00
McLaughlin, Timothy	EEH*	TH2	3127	0.00	0.00	1.50	1.50
Palmer, Michael	EEH*	TB1	2521	65.68	95.56	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	18.33	25.45
Simmonds, Frederick	EMT*	TB	2321	6.00	40.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	2.14	14.51	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.86	5.48
Winkelman, John	EADD	TB	2621	3.00	7.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	32360.38	836.74	2997.29	0.00	29363.09
25 ELECTRICAL DIV LABOR & BENS	0.00	2661.57	9108.48	0.00	-9108.48
26 MECHANICAL DIV LABOR & BENS	0.00	330.40	330.40	0.00	-330.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	755.16	3169.34	0.00	-3169.34
41 MATERIALS & SERVICES	10000.00	1037.00	3502.00	0.00	6498.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	500.49	500.49	0.00	-500.49
53 TECH CENTER BURDEN	5986.67	666.93	2266.86	0.00	3719.81
62 ONSITE OVERHEAD BURDEN	19556.99	2677.91	9114.91	0.00	10442.08
64 MHX BURDEN	2500.00	384.37	1000.62	0.00	1499.38
69 G&A	7550.51	1039.14	3498.49	0.00	4052.02
TOTAL	77954.55	10889.71	35488.88	0.00	42465.67

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	8.67	26.00	0.00	0.00
Bush, Edward	EEH*	TB1	2521	4.42	4.42	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	1.58	1.58
Carisdeo, John	EEH*	TB1	2521	8.42	69.14	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	3.58	27.86
Cropper, Mark	EEH*	SM	2521	8.67	17.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	9.60	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	2.40
McLaughlin, Timothy	EEH*	TH2	2524	10.00	10.00	0.00	0.00
McLaughlin, Timothy	EEH*	TH2	3127	0.00	0.00	2.00	2.00
Palmer, Michael	EEH*	TB1	2521	21.64	80.35	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	6.36	22.65
Winkelman, John	EADD	TB	2621	6.00	6.00	0.00	0.00

Job Cost Report as of April 30, 2014

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	494037.14	10262.41	55538.20	0.00	438498.94
25 ELECTRICAL DIV LABOR & BENS	18079.07	769.47	3847.37	0.00	14231.70
26 MECHANICAL DIV LABOR & BENS	55682.15	0.00	5960.96	0.00	49721.19
27 TECH CENTER SCL	30100.04	5104.59	45092.32	0.00	-14992.28
31 TECH CENTER OVERTIME & BENEFIT	8100.00	683.06	11892.33	0.00	-3792.33
37 STOCKROOM WITHDRAWALS	300.00	362.78	1114.86	0.00	-814.86
41 MATERIALS & SERVICES	156900.00	11320.35	66375.69	19947.31	70577.00
43 CREDIT CARD EXPENDITURES VARIO	1300.00	3157.78	11048.84	0.00	-9748.84
53 TECH CENTER BURDEN	103871.29	2101.04	13512.33	0.00	90358.96
62 ONSITE OVERHEAD BURDEN	362033.54	9649.49	69280.19	0.00	292753.35
64 MHX BURDEN	39625.00	3710.23	19634.85	4986.83	15003.32
69 G&A	138941.03	4035.04	28094.82	623.36	110222.85
TOTAL	1408969.26	51156.24	331392.76	25557.50	1052019.00

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
414022	41	2014/03/13	8100.00	3710.00	
BOA04622-0164	41	2014/02/07	54653.00	15507.31	POWERS ELECTRIC COMPANY INC
PE013354	41	2014/03/27	4390.00	730.00	ABCOT AMNOR RESOURCES LLC
TOTAL			70743.00	19996.35	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	85.22	755.71	4.28	40.29
Blanchard, William	EME*	EM	2321	26.00	86.67	0.00	0.00
Clark, Robert	EMT*	TB	2321	18.15	18.15	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	3.84	3.84
Cropper, Mark	EEH*	SM	2521	8.67	43.33	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	28.00	260.23	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	49.77
Gurbisz, Kevin	EMC*	TB	2321	52.00	142.11	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	13.89
Herskowitz, Robert	EMC*	TB	2321	0.00	99.66	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	5.34
Nelson, James	EADD	SB	2621	0.00	4.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	3.51	248.06	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	1.49	66.95

Job Cost Report as of April 30, 2014

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	18.33	18.33	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.67	3.67
Steer, Thomas	EMC*	TB	2321	32.00	127.13	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	2.00	22.87
Trafalski, John	EMT*	TB	2321	0.80	0.80	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.20	0.20
Van Kirk, Richard	EADD	SB	2621	0.00	88.28	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	25.72
Voorhees, Douglas	EMT*	TB	2321	0.00	46.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	4.00	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 7300 - 2nd NBI Project Support & Integration
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	113830.89	9583.91	52778.20	0.00	61052.69
53 TECH CENTER BURDEN	14798.02	1245.91	6861.17	0.00	7936.85
62 ONSITE OVERHEAD BURDEN	65600.74	5523.21	30416.08	0.00	35184.66
69 G&A	24278.71	2044.13	11256.93	0.00	13021.78
TOTAL	218508.35	18397.16	101312.38	0.00	117195.97

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM1	2521	95.33	513.49	0.00	0.00

Job Cost Report as of April 30, 2014
 Job Number 7400 - Health Physics Support
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	249552.64	19773.33	138403.94	0.00	111148.70
31 TECH CENTER OVERTIME & BENEFIT	2963.00	0.00	0.00	0.00	2963.00
32 H/P OT & BENEFITS	23700.00	5383.60	38165.72	0.00	-14465.72
41 MATERIALS & SERVICES	2963.00	0.00	0.00	0.00	2963.00
43 CREDIT CARD EXPENDITURES VARIO	5663.00	0.00	2694.08	0.00	2968.92
53 TECH CENTER BURDEN	444.45	0.00	0.00	0.00	444.45
55 HEALTH PHYSICS BURDEN	136626.32	12578.46	88284.83	0.00	48341.49
62 ONSITE OVERHEAD BURDEN	210776.07	19245.05	135075.79	0.00	75700.28
64 MHX BURDEN	2156.50	0.00	673.52	0.00	1482.98
69 G&A	78277.37	7122.56	50075.48	0.00	28201.89
TOTAL	713122.34	64103.00	453373.36	0.00	259748.98

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	0.00	34.86	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	0.00	1.14
Hitchner, Robert	LP**	TB	1321	122.22	798.58	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	33.28	220.17
Horner, John	LP**	TB	1321	138.67	874.01	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	28.83	186.49
Stires, Christopher	LP**	TB	1321	10.00	39.00	0.00	0.00
Szaro, Richard	LP**	TB	1321	0.00	272.83	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	0.00	79.18
Thiel, Susan	LP**	TB	1321	129.01	807.92	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	17.99	133.58

Job Cost Report as of April 30, 2014
 Job Number 7710 - Health Physics Allocations
 For period October 01, 2013 through as of April 30, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	374622.01	16069.67	165563.05	89971.76	119087.20
62 ONSITE OVERHEAD BURDEN	191057.22	8195.53	84437.16	45885.60	60734.46
69 G&A	70709.90	3033.15	31250.03	16982.17	22477.70
TOTAL	636389.13	27298.35	281250.24	152839.53	202299.36
