

Job Cost Report as of February 28, 2014
 Job Number 1000 - CSU Analytical Support
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	127441.40	9196.43	51132.20	0.00	76309.20
37 STOCKROOM WITHDRAWALS	0.00	0.00	36.65	0.00	-36.65
53 TECH CENTER BURDEN	20390.62	1471.43	8181.15	0.00	12209.47
62 ONSITE OVERHEAD BURDEN	75394.33	5440.61	30249.81	0.00	45144.52
64 MHX BURDEN	0.00	0.00	9.16	0.00	-9.16
69 G&A	27903.29	2013.56	11196.54	0.00	16706.75
TOTAL	251129.65	18122.03	100805.51	0.00	150324.14

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	17.33	208.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	43.33	208.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	26.00	60.67	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	5.20	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 1001 - CSU PFCs

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	54292.60	9675.95	39433.66	0.00	14858.94
26 MECHANICAL DIV LABOR & BENS	7751.58	550.67	3513.57	0.00	4238.01
27 TECH CENTER SCL	8935.08	0.00	0.00	0.00	8935.08
31 TECH CENTER OVERTIME & BENEFIT	0.00	158.40	2447.08	0.00	-2447.08
37 STOCKROOM WITHDRAWALS	0.00	0.00	102.12	0.00	-102.12
41 MATERIALS & SERVICES	18000.00	1100.00	19318.27	0.00	-1318.27
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1627.96	0.00	-1627.96
53 TECH CENTER BURDEN	11284.38	1901.92	8224.46	0.00	3059.92
62 ONSITE OVERHEAD BURDEN	41954.46	6266.35	27345.58	0.00	14608.88
64 MHX BURDEN	4500.00	275.00	5262.09	0.00	-762.09
69 G&A	16089.76	2353.54	10778.31	0.00	5311.45
TOTAL	162807.86	22281.83	118053.10	0.00	44754.76

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	62400.00	0.00	
412983	41	2013/04/24	19000.00	0.00	
413203	41	2013/06/27	0.00	0.00	
TOTAL			158800.00	4236.39	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	0.00	3.00	0.00	0.00
Efthimion, Phillip	EME*	TH3	2324	20.00	22.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	24.00	0.00	0.00
Gentile, Charles	EME*	EM	2321	8.67	8.67	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	16.00	223.66	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	3.00	41.34
Smith, Vincent	EMT*	SB	2321	74.00	74.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM	2321	30.33	239.20	0.00	0.00
Winkelman, John	EADD	TB	2621	10.00	64.00	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	70935.10	-3634.65	17306.36	0.00	53628.74
26 MECHANICAL DIV LABOR & BENS	22027.02	110.13	8298.69	0.00	13728.33
27 TECH CENTER SCL	0.00	0.00	134.40	0.00	-134.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	61.68	0.00	-61.68
41 MATERIALS & SERVICES	115000.00	0.00	0.00	70000.00	45000.00
53 TECH CENTER BURDEN	16647.32	-654.79	4538.72	0.00	12108.60
62 ONSITE OVERHEAD BURDEN	55900.81	-2131.45	15473.32	0.00	40427.49
64 MHX BURDEN	28750.00	0.00	0.00	17500.00	11250.00
69 G&A	24282.53	-788.84	5726.65	2187.50	16368.38
TOTAL	333542.78	-7099.60	51539.82	89687.50	192315.46

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413748	41	2014/01/06	0.00	0.00	
PE013236	41	2014/02/06	70000.00	70000.00	MAJOR TOOL & MACHINE INC.
TOTAL			70000.00	70000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	13.87	177.66	0.00	0.00
Basler, Jay	EMC*	TS1	2723	0.00	6.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	3.02	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.98
Smith, Vincent	EMT*	SB	2321	-74.00	0.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	8.67	0.00	0.00
Winkelman, John	EADD	TB	2621	2.00	134.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1200 - CSU Vacuum Vessel & Support Structure
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3641.22	2286.75	6503.20	0.00	-2861.98
26 MECHANICAL DIV LABOR & BENS	258.39	0.00	0.00	0.00	258.39
27 TECH CENTER SCL	0.00	0.00	1362.64	0.00	-1362.64
31 TECH CENTER OVERTIME & BENEFIT	0.00	172.21	1101.92	0.00	-1101.92
41 MATERIALS & SERVICES	55400.00	4710.00	17417.24	17697.24	20285.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	766.31	0.00	-766.31
53 TECH CENTER BURDEN	714.97	448.88	1368.38	0.00	-653.41
62 ONSITE OVERHEAD BURDEN	2353.43	1483.00	5271.43	0.00	-2918.00
64 MHX BURDEN	13850.00	1177.50	4545.89	4424.31	4879.80
69 G&A	2602.25	696.04	2519.18	553.04	-469.97
TOTAL	78820.25	10974.38	40856.19	22674.59	15289.47

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
TOTAL			17697.24	17697.24	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Basler, Jay	EMC*	TS1	2723	0.00	46.27	0.00	10.73
Horner, Robert	EMT*	TB	2321	39.40	39.40	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	1.61	1.61
Jakober, Ronald	EMC*	TB	2321	0.00	33.57	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	13.43
Smith, Mark	EME*	EM	2321	0.00	24.27	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	5.67	5.67	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	1.33	1.33

Job Cost Report as of February 28, 2014
 Job Number 1300 - CSU Project Design Support
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	575.87	7072.30	0.00	-7072.30
26 MECHANICAL DIV LABOR & BENS	148876.17	37295.50	240492.05	0.00	-91615.88
27 TECH CENTER SCL	0.00	3154.14	3345.30	0.00	-3345.30
31 TECH CENTER OVERTIME & BENEFIT	0.00	40.91	817.32	0.00	-817.32
35 TRAVEL	0.00	90.95	181.90	0.00	-181.90
39 OTHER EXPENSE	0.00	117.23	586.15	0.00	-586.15
53 TECH CENTER BURDEN	23820.19	6079.96	39909.71	0.00	-16089.52
61 TRAVEL SERVICES BURDEN	0.00	9.09	18.19	0.00	-18.19
62 ONSITE OVERHEAD BURDEN	88075.14	24104.44	149033.64	0.00	-60958.50
69 G&A	32596.44	8933.51	55182.07	0.00	-22585.63
TOTAL	293367.94	80401.60	496638.63	0.00	-203270.69

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	78.00	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	97.50	535.16	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	66.00	70.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	16.31	0.00	0.00
Horner, Robert	EMT*	TB	2321	11.35	11.35	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.65	0.65
Mardenfeld, Michael	EAD*	EM	2621	63.33	466.08	0.00	0.00
Morris, Lewis	EADD	SM	2621	47.67	221.00	0.00	0.00
Paul, Bruce	EADD	SB	2621	0.00	242.31	0.00	0.00
Paul, Bruce	EADD	SB	3126	0.00	0.00	0.00	13.69
Raftopoulos, Steve	EAD*	EM	2621	104.00	554.66	0.00	0.00
Styer, Morgan	EMC*	EM	2321	0.00	67.29	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	12.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	52.00	307.66	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1301 - CSU Outer TF Coil Repairs
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	38435.42	0.00	-38435.42
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	9852.67	0.00	-9852.67
53 TECH CENTER BURDEN	0.00	0.00	8588.45	0.00	-8588.45
62 ONSITE OVERHEAD BURDEN	0.00	0.00	29007.04	0.00	-29007.04
69 G&A	0.00	0.00	10735.45	0.00	-10735.45
TOTAL	0.00	0.00	96619.03	0.00	-96619.03

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	9.89
Clark, Robert	EMT*	TB	2321	0.00	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.30
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	95.43	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	16.78
Fernandez, Manuel	EMT*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	12.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	81.55	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	3.45
Jakober, Ronald	EMC*	TB	2321	0.00	85.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	23.99
Karlik, Mark	EMC*	TB	2321	0.00	332.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	94.00
Sands, Charles	EMT*	TB	2321	0.00	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.13
Simmonds, Frederick	EMT*	TB	2321	0.00	10.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	188625.63	4318.29	3499.10	0.00	185126.53
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	382.41	0.00	-382.41
26 MECHANICAL DIV LABOR & BENS	0.00	775.17	1050.50	0.00	-1050.50
31 TECH CENTER OVERTIME & BENEFIT	0.00	37.35	1035.50	0.00	-1035.50
37 STOCKROOM WITHDRAWALS	10000.00	38.92	43.56	0.00	9956.44
41 MATERIALS & SERVICES	74700.00	0.00	944.70	16102.40	57652.90
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	87.12	0.00	-87.12
53 TECH CENTER BURDEN	34895.74	928.52	1020.45	0.00	33875.29
62 ONSITE OVERHEAD BURDEN	113995.90	3090.25	3563.86	0.00	110432.04
64 MHX BURDEN	21175.00	9.73	268.85	4025.60	16880.55
69 G&A	44836.53	1144.91	1352.58	503.21	42980.74
TOTAL	488228.80	10343.14	13248.63	20631.21	454348.96

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	0.00	0.00	
413728	41	2013/12/01	500.00	500.00	
PE013125	41	2013/12/16	15602.40	15602.40	OCEAN STATE STAINLESS INC.
TOTAL			16102.40	16102.40	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	0.77	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.23
Fernandez, Manuel	EMT*	TB	2321	19.00	21.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	7.75	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.24
Horner, Robert	EMT*	TB	2321	5.00	5.00	0.00	0.00
King, George	EMT*	TH4	2324	0.00	0.77	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	5.62
Paul, Bruce	EADD	SB	2621	12.00	12.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	0.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.23
Simmonds, Frederick	EMT*	TB	2321	48.00	48.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	3.11	3.11	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.89	0.89
Tresemmer, Kelsey	EME*	EM	2321	0.00	8.67	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	2.36	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	0.64
Voorhees, Douglas	EMT*	TB	2321	10.00	10.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	5.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1304 - CSU Inner TF Bundle
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1929.41	4664.00	14576.39	0.00	-12646.98
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	3580.87	0.00	-3580.87
26 MECHANICAL DIV LABOR & BENS	0.00	5830.54	5830.54	0.00	-5830.54
31 TECH CENTER OVERTIME & BENEFIT	0.00	264.00	1880.72	0.00	-1880.72
37 STOCKROOM WITHDRAWALS	0.00	121.13	195.00	0.00	-195.00
39 OTHER EXPENSE	0.00	0.00	-50.00	0.00	50.00
41 MATERIALS & SERVICES	226200.00	0.00	0.00	237052.28	-10852.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2985.87	0.00	-2985.87
48 PORTION OF SC > \$250K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	356.94	1835.33	4377.14	0.00	-4020.20
62 ONSITE OVERHEAD BURDEN	1166.04	6422.88	15399.79	0.00	-14233.75
64 MHX BURDEN	56550.00	30.28	795.22	59263.07	-3508.29
69 G&A	7500.30	2380.88	5798.83	7407.89	-5706.42
TOTAL	293702.68	21549.04	55370.37	303723.24	-65390.93

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413542	41	2013/10/03	0.00	0.00	
413549	41	2013/12/12	500.00	500.00	
PE013036	41	2013/11/13	162756.00	162756.00	MARTINEZ & TUREK
PE013126	41	2013/12/17	34725.00	34725.00	SUPERBOLT
PE013246	41	2014/02/12	4075.18	4075.18	ACCURATE PLASTICS
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
TOTAL			237052.28	237052.28	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	34.67	34.67	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	15.95	15.95	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	15.00	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.00
Lerke, Michael	EMT*	TH2	2324	132.50	392.34	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	5.00	32.16
Titus, Peter	EAA*	EM	2621	4.33	4.33	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	34.67	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1305 - CSU OH Solenoid
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	273982.22	53073.52	305754.38	0.00	-31772.16
25 ELECTRICAL DIV LABOR & BENS	53490.26	5207.42	66412.59	0.00	-12922.33
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	20087.18	0.00	-20087.18
27 TECH CENTER SCL	0.00	6950.66	20749.50	0.00	-20749.50
31 TECH CENTER OVERTIME & BENEFIT	0.00	20508.19	125973.68	0.00	-125973.68
37 STOCKROOM WITHDRAWALS	0.00	866.90	4988.57	0.00	-4988.57
39 OTHER EXPENSE	0.00	15.62	109.51	0.00	-109.51
41 MATERIALS & SERVICES	7500.00	25276.98	42090.62	1085.00	-35675.62
43 CREDIT CARD EXPENDITURES VARIO	0.00	6713.57	39708.65	0.00	-39708.65
53 TECH CENTER BURDEN	57640.45	13571.80	87308.20	0.00	-29667.75
62 ONSITE OVERHEAD BURDEN	196407.59	50656.88	319461.47	0.00	-123053.88
64 MHX BURDEN	1875.00	8214.36	21696.96	271.25	-20093.21
69 G&A	72924.44	19774.80	120944.18	33.91	-48053.65
TOTAL	663819.97	210830.70	1175285.49	1390.16	-512855.68

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412477	41	2012/11/06	67650.00	0.00	
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
TOTAL			68650.00	1000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	108.00	652.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	54.00	299.00
Bartzak, Joseph	EMT*	TB	2321	9.49	149.97	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	2.52	24.03
Bartzak, Stephen	EMC*	TS1	2723	147.00	744.00	15.00	74.00
Benchoff, James	EEH*	TB1	2521	108.00	524.00	0.00	0.00
Benchoff, James	EEH*	TB1	3125	0.00	0.00	54.00	236.00
Carpe, Andrew	EME*	SB	2321	125.50	640.50	0.00	0.00
Carpe, Andrew	EME*	SB	3123	0.00	0.00	29.00	222.00
Clark, Robert	EMT*	TB	2321	9.90	159.44	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	3.11	46.54
Czeizinger, Thomas	EMC*	TB	2321	0.00	5.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	0.69	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	0.31
Ennis, Chad	EMC*	TS1	2723	54.67	54.67	27.33	27.33

Job Cost Report as of February 28, 2014

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fauntleroy, Phillip	EMC*	TS1	2723	42.04	67.76	10.96	12.24
Fernandez, Manuel	EMT*	TB	2321	16.00	95.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	36.00	249.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	1.60	103.90	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.40	26.09
Gilton, Kristopher	EEH*	TB1	2521	0.00	48.75	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	23.75
Grow, Guy	EADD	DM	2621	0.00	230.53	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	37.33	206.33	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	2.67	15.67
Harrison, Donald	EMC*	TB	2321	0.00	5.52	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.48
Horner, Robert	EMT*	TB	2321	5.43	5.43	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.57	0.57
Jakober, Ronald	EMC*	TB	2321	0.00	43.83	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	19.17
Jones, Frank	EMC*	SM	2321	0.00	8.67	0.00	0.00
Jurczynski, Stephan	EMT*	SM	2321	10.83	65.00	0.00	0.00
Kearns, Eugene	EME*	TB	2321	127.00	653.86	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	54.00	261.14
King, George	EMT*	TH4	2324	12.38	179.63	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.62	34.95
Lerke, Michael	EMT*	TH2	2324	0.00	21.67	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	4.33
McFarlane, Colin	EEP*	TB	2521	0.00	326.00	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	0.00	37.00
Moser, David	EME*	TB	2321	120.00	640.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	30.00	50.00
Provost, Thomas	EME*	SB	2321	0.00	2.00	0.00	0.00
Reese, Westley	EED*	TB	2521	0.00	224.00	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	0.00	103.00
Robinson, Akeem	EMC*	TB	2321	0.00	67.01	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	11.99
Sands, Charles	EMT*	TB	2321	9.81	143.09	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.20	41.91
Schneider, Hans	EED*	EM	2521	0.00	125.66	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	18.38	64.05	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.63	17.96
Smith, Vincent	EMT*	SB	2321	0.00	13.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	91.77	401.06	0.00	0.00

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 1305 - CSU OH Solenoid
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Trafalski, John	EMT*	TB	3123	0.00	0.00	23.23	97.94
Tucker, Robert	EMC*	TB	2321	95.50	587.50	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	46.00	233.00
Vaccaro, John	EMT*	TB	2321	0.00	108.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	23.48
Vinson, Sylvester	EMC*	TB	2321	10.11	10.11	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	2.89	2.89
Voorhees, Douglas	EMT*	TB	2321	35.00	96.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	122.50	621.50	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	46.00	233.50
Winkelman, John	EADD	TB	2621	0.00	9.00	0.00	0.00
Zolfaghari, Ali	EAA*	EM	2621	0.00	13.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1306 - CSU Inner PF Coils
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
35 TRAVEL	0.00	194.00	369.11	0.00	-369.11
41 MATERIALS & SERVICES	169503.00	0.00	74000.00	0.00	95503.00
48 PORTION OF SC > \$250K	81275.00	15000.00	66000.00	30431.00	-15156.00
61 TRAVEL SERVICES BURDEN	0.00	19.40	36.91	0.00	-36.91
64 MHX BURDEN	42375.75	0.00	18500.00	0.00	23875.75
69 G&A	5296.97	26.67	2363.25	0.00	2933.72
TOTAL	298450.72	15240.07	161269.27	30431.00	106750.45

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	48	2013/12/16	96431.00	30431.00	EVERSON TESLA
TOTAL			96431.00	30431.00	

Job Cost Report as of February 28, 2014
 Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	17865.11	14235.30	31047.20	0.00	-13182.09
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	317.07	0.00	-317.07
27 TECH CENTER SCL	0.00	1925.84	4833.76	0.00	-4833.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	2380.83	5597.84	0.00	-5597.84
35 TRAVEL	567.00	0.00	0.00	0.00	567.00
37 STOCKROOM WITHDRAWALS	0.00	0.00	38.50	0.00	-38.50
41 MATERIALS & SERVICES	101521.00	1720.45	8980.55	1260.00	91280.45
43 CREDIT CARD EXPENDITURES VARIO	0.00	1824.08	2457.86	0.00	-2457.86
48 PORTION OF SC > \$250K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	3305.05	2990.66	6624.63	0.00	-3319.58
61 TRAVEL SERVICES BURDEN	56.70	0.00	0.00	0.00	56.70
62 ONSITE OVERHEAD BURDEN	10796.78	10981.65	24694.46	0.00	-13897.68
64 MHX BURDEN	25380.25	886.13	2869.23	315.00	22196.02
69 G&A	7246.36	4175.05	9498.02	39.38	-2291.04
TOTAL	166738.25	41119.99	96959.12	41614.38	28164.75

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013229	41	2014/02/03	1260.00	1260.00	BETAR INCORPORATED
S012485	48	2013/12/16	40000.00	40000.00	EVERSON TESLA
TOTAL			41260.00	41260.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	1.24	1.24	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.26	0.26
Desandro, John	EMC*	TB	2321	65.91	126.50	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	11.09	23.50
Fauntleroy, Phillip	EMC*	TS1	2723	51.87	136.78	25.13	58.22
Gilton, Kristopher	EEH*	TB1	2521	0.00	6.67	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	3.33
Guttadora, Thomas	EMT*	TH2	2324	5.00	5.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	52.00	108.84	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	11.16
Holoman, Thomas	EME*	SB	2321	0.00	32.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	17.98	17.98	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	3.02	3.02
Jakober, Ronald	EMC*	TB	2321	21.48	79.34	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	4.52	15.93
Karlik, Mark	EMC*	TB	2321	0.00	38.98	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	9.52
Simmonds, Frederick	EMT*	TB	2321	0.00	2.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	75.33	75.33	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	12.67	12.67
Vinson, Sylvester	EMC*	TB	2321	29.22	29.22	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	7.78	7.78
Voorhees, Douglas	EMT*	TB	2321	0.00	57.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 3200 - CSU Water Coolant System Mods
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	41533.69	5480.63	10668.41	0.00	30865.28
25 ELECTRICAL DIV LABOR & BENS	3879.62	0.00	0.00	0.00	3879.62
41 MATERIALS & SERVICES	20000.00	0.00	0.00	0.00	20000.00
53 TECH CENTER BURDEN	8188.08	1013.92	1973.66	0.00	6214.42
62 ONSITE OVERHEAD BURDEN	27336.71	3312.22	6447.45	0.00	20889.26
64 MHX BURDEN	5000.00	0.00	0.00	0.00	5000.00
69 G&A	10742.26	1225.85	2386.19	0.00	8356.07
TOTAL	116680.36	11032.62	21475.71	0.00	95204.65

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	56.77	110.50	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 3300 - CSU Bakeout System Mods
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11585.57	0.00	4599.62	0.00	6985.95
25 ELECTRICAL DIV LABOR & BENS	35369.67	0.00	253.62	0.00	35116.05
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	2796.38	0.00	-2796.38
27 TECH CENTER SCL	0.00	382.32	1624.86	0.00	-1624.86
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	3047.51	0.00	-3047.51
37 STOCKROOM WITHDRAWALS	0.00	0.00	56.33	0.00	-56.33
41 MATERIALS & SERVICES	50000.00	0.00	32152.20	0.00	17847.80
43 CREDIT CARD EXPENDITURES VARIO	0.00	3371.73	5076.78	0.00	-5076.78
53 TECH CENTER BURDEN	6741.39	0.00	1788.45	0.00	4952.94
62 ONSITE OVERHEAD BURDEN	27385.28	194.98	7196.32	0.00	20188.96
64 MHX BURDEN	12500.00	842.93	9321.33	0.00	3178.67
69 G&A	11697.74	177.53	3828.51	0.00	7869.23
TOTAL	155279.64	4969.49	71741.91	0.00	83537.73

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fra, Jean-Pierre	EADD	ES1	2726	8.00	34.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	34.39	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	14.61
Gilton, Kristopher	EEH*	TB	2521	0.00	1.95	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.05
Gurbisz, Kevin	EMC*	TB	2321	0.00	26.15	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	7.85
King, George	EMT*	TH4	2324	0.00	5.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	3.28	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	0.71
Sands, Charles	EMT*	TB	2321	0.00	5.54	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.46
Steer, Thomas	EMC*	TB	2321	0.00	21.54	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	6.46
Van Kirk, Richard	EADD	SB	2621	0.00	43.29	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	13.71

Job Cost Report as of February 28, 2014
 Job Number 3400 - CSU Gas Delivery System Mods
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11263.71	992.96	3921.55	0.00	7342.16
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	1266.56	0.00	-1266.56
41 MATERIALS & SERVICES	0.00	0.00	116.38	0.00	-116.38
43 CREDIT CARD EXPENDITURES VARIO	0.00	328.54	328.54	0.00	-328.54
53 TECH CENTER BURDEN	2083.79	183.70	928.14	0.00	1155.65
62 ONSITE OVERHEAD BURDEN	6807.23	600.09	3119.28	0.00	3687.95
64 MHX BURDEN	0.00	82.13	111.23	0.00	-111.23
69 G&A	2519.34	232.37	1168.35	0.00	1350.99
TOTAL	22674.07	2419.79	10960.03	0.00	11714.04

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	4.33	34.67	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	10.00	10.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	1.00	1.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	23.00	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 4100 - CSU Diagnostics

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	25008.38	7675.79	39173.67	0.00	-14165.29
25 ELECTRICAL DIV LABOR & BENS	33710.07	432.45	432.45	0.00	33277.62
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	165.20	0.00	-165.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	600.37	3042.94	0.00	-3042.94
37 STOCKROOM WITHDRAWALS	0.00	200.95	713.56	0.00	-713.56
41 MATERIALS & SERVICES	0.00	1125.00	8258.95	0.00	-8258.95
43 CREDIT CARD EXPENDITURES VARIO	0.00	986.28	3599.44	0.00	-3599.44
53 TECH CENTER BURDEN	9008.86	1566.30	7786.22	0.00	1222.64
62 ONSITE OVERHEAD BURDEN	34540.92	5240.21	25806.25	0.00	8734.67
64 MHX BURDEN	0.00	578.06	3142.99	0.00	-3142.99
69 G&A	12783.53	2011.64	9943.71	0.00	2839.82
TOTAL	115051.76	20417.05	102065.38	0.00	12986.38

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	0.00	0.00	
413600	41	2013/11/11	1760.00	0.00	
TOTAL			1760.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gurbisz, Kevin	EMC*	TB	2321	54.68	126.33	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	5.32	18.67
Jurczynski, Stephan	EMT*	SM	2321	0.00	4.33	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	1.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	4.87	4.87	0.00	0.00
Provost, Thomas	EME*	SB	2321	1.00	11.43	0.00	0.00
Provost, Thomas	EME*	SB	3123	0.00	0.00	0.00	0.07
Smalley, Gustav	EME*	TB	2321	51.50	467.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	43.78	122.51	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	4.22	31.50
Tresemmer, Kelsey	EME*	EM	2321	0.00	23.40	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	3.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 4500 - NSTX CSU MPTS VV Modification
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	9480.74	4929.45	32690.82	0.00	-23210.08
25 ELECTRICAL DIV LABOR & BENS	0.00	472.46	601.73	0.00	-601.73
27 TECH CENTER SCL	0.00	313.83	6557.20	0.00	-6557.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	273.76	3955.22	0.00	-3955.22
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.87	0.00	-1.87
41 MATERIALS & SERVICES	650.00	2720.00	9384.81	2400.00	-11134.81
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	138.73	0.00	-138.73
53 TECH CENTER BURDEN	1753.94	1014.43	6719.30	0.00	-4965.36
62 ONSITE OVERHEAD BURDEN	5729.69	3572.01	25767.39	0.00	-20037.70
64 MHX BURDEN	162.50	680.00	2381.35	600.00	-2818.85
69 G&A	2140.86	1406.99	9834.13	75.00	-7768.27
TOTAL	19917.72	15382.93	98032.55	3075.00	-81189.83

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	0.00	0.00	
413818	41	2014/01/07	2400.00	1200.00	
PE013203	41	2014/01/22	2700.00	1200.00	LAMBDA RESEARCH OPTICS, INC
TOTAL			5100.00	2400.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	11.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	2.33
Basler, Jay	EMC*	TS1	2723	0.00	179.15	0.00	18.94
Clervoyant, Louis	EMC*	TS1	2723	6.34	86.34	6.34	23.34
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	42.63	0.00	12.38
Franckowiak, Theodore	EMT*	TB	2321	0.00	16.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	63.40	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	20.60
Jakober, Ronald	EMC*	TB	2321	0.00	0.28	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.72
Karlik, Mark	EMC*	TB	2321	21.60	65.15	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	3.39	17.84
Labik, George	EME*	EM	2321	34.67	190.66	0.00	0.00
McBride, Edmond	EEP*	SM	2521	5.32	6.78	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	55.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	6.59	80.32	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 4500 - NSTX CSU MPTS VV Modification
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	1.41	21.69
Trafalski, John	EMT*	TB	2321	0.00	3.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	0.67
Voorhees, Douglas	EMT*	TB	2321	3.00	10.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 4501 - NSTXU Bay A/L RWM Coils
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2656.06	10751.03	0.00	-10751.03
31 TECH CENTER OVERTIME & BENEFIT	0.00	789.88	1336.77	0.00	-1336.77
41 MATERIALS & SERVICES	0.00	1235.00	1235.00	0.00	-1235.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	700.00	700.00	0.00	-700.00
53 TECH CENTER BURDEN	0.00	609.86	2189.46	0.00	-2189.46
62 ONSITE OVERHEAD BURDEN	0.00	2068.45	7281.40	0.00	-7281.40
64 MHX BURDEN	0.00	483.75	483.75	0.00	-483.75
69 G&A	0.00	826.00	2755.30	0.00	-2755.30
TOTAL	0.00	9369.00	26732.71	0.00	-26732.71

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jakober, Ronald	EMC*	TB	2321	47.59	80.19	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	11.41	19.31
Labik, George	EME*	EM	2321	0.00	65.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 5000 - CSU Power Systems
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	0.00	0.00	1137.32	0.00	-1137.32
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	673.37	0.00	-673.37
23 FAB OPS & MAINT DIV LAB & BENS	0.00	1088.48	8665.37	0.00	-8665.37
25 ELECTRICAL DIV LABOR & BENS	767442.49	19768.61	116199.68	0.00	651242.81
26 MECHANICAL DIV LABOR & BENS	114723.32	2288.66	8499.60	0.00	106223.72
27 TECH CENTER SCL	0.00	1458.34	5541.54	0.00	-5541.54
31 TECH CENTER OVERTIME & BENEFIT	0.00	944.57	5014.86	0.00	-5014.86
35 TRAVEL	0.00	0.00	294.16	0.00	-294.16
37 STOCKROOM WITHDRAWALS	0.00	0.00	164.21	0.00	-164.21
41 MATERIALS & SERVICES	444000.00	0.00	32174.36	192806.02	219019.62
43 CREDIT CARD EXPENDITURES VARIO	0.00	244.20	12158.59	0.00	-12158.59
52 RESEARCH BURDEN	0.00	0.00	90.99	0.00	-90.99
53 TECH CENTER BURDEN	118123.25	3279.16	18821.21	0.00	99302.04
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	57.24	0.00	-57.24
61 TRAVEL SERVICES BURDEN	0.00	0.00	29.42	0.00	-29.42
62 ONSITE OVERHEAD BURDEN	510147.42	14702.19	83997.60	0.00	426149.82
64 MHX BURDEN	111000.00	61.05	11124.29	48201.51	51674.20
69 G&A	202679.56	5448.88	32518.33	6025.19	164136.04
TOTAL	2268116.04	49284.14	337162.14	247032.72	1683921.18

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413905	41	2014/02/07	121500.00	121500.00	
BOA04622-0161	41	2014/02/17	9686.02	9686.02	POWERS ELECTRIC COMPANY INC
PE013135	41	2013/12/19	61620.00	61620.00	DYNAMP, LLC
TOTAL			192806.02	192806.02	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	0.00	5.20	0.00	0.00
Baker, Eugene	EEP*	EM	2521	0.00	242.66	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	26.00	26.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	7.37	7.37	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	2.64	2.64
Corl, Lawrence	EEP*	TB1	2521	24.00	24.00	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	1.81	1.81	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.19	0.19

Job Cost Report as of February 28, 2014
 Job Number 5000 - CSU Power Systems
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	0.00	4.84	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	1.17
Gurbisz, Kevin	EMC*	TB	2321	0.00	60.42	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	7.58
Hatcher, Ronald	EED*	EM	2521	86.67	226.20	0.00	0.00
King, George	EMT*	TH4	2324	9.00	9.00	0.00	0.00
Lawson, John	EED*	EM	2521	0.00	34.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	21.35	0.00	0.00
McFarlane, Colin	EEP*	TB1	2521	11.53	11.53	0.00	0.00
McFarlane, Colin	EEP*	TB1	3125	0.00	0.00	2.47	2.47
Que, Weiguo	EED*	EM	2521	0.00	86.67	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	52.43	334.09	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	3.56	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	0.44
Sanchez, Alexis	EEP*	TS1	2723	0.00	64.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	8.62	8.62	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.38	3.38
Steer, Thomas	EMC*	TB	2321	0.00	70.62	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	12.39
Van Kirk, Richard	EADD	SB	2621	35.43	131.58	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	6.57	40.42
Yavor, Michael	EAD*	ES1	2726	0.00	40.00	0.00	0.00
Yoo, Jongsoo	R***	RMI	1221	0.00	26.00	0.00	0.00
Zhao, Xin	EED*	EM	2521	34.67	164.66	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	109145.50	28665.55	156613.63	0.00	-47468.13
25 ELECTRICAL DIV LABOR & BENS	159691.88	16786.48	115483.32	0.00	44208.56
26 MECHANICAL DIV LABOR & BENS	14112.99	919.65	919.65	0.00	13193.34
27 TECH CENTER SCL	0.00	0.00	-1136.09	0.00	1136.09
31 TECH CENTER OVERTIME & BENEFIT	0.00	222.11	222.11	0.00	-222.11
37 STOCKROOM WITHDRAWALS	0.00	26.36	94.09	0.00	-94.09
41 MATERIALS & SERVICES	89100.00	34969.00	93652.11	5071.41	-9623.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	1369.38	14013.48	0.00	-14013.48
53 TECH CENTER BURDEN	23018.02	2362.70	15193.29	0.00	7824.73
57 INFORMATION TECHNOLOGY BURDEN	9277.37	2436.57	13312.16	0.00	-4034.79
62 ONSITE OVERHEAD BURDEN	160775.34	26210.45	153310.11	0.00	7465.23
64 MHX BURDEN	22275.00	9091.18	26939.92	1267.85	-5932.77
69 G&A	62287.01	10836.83	60107.26	158.48	2021.27
TOTAL	649683.11	133896.26	648725.04	6497.74	-5539.67

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0155	41	2013/10/28	41676.83	58.41	POWERS ELECTRIC COMPANY INC
PE013253	41	2014/02/14	5013.00	5013.00	CONCURRENT COMPUTER CORP
TOTAL			46689.83	5071.41	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	1.84	0.00	0.16
DeLuca, Stephen	T*D*	EM	2221	0.00	54.58	0.00	0.00
Dong, John	T*D*	EM1	2221	26.00	270.48	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	78.00	441.99	0.00	0.00
Falcon, Antonio	EEH*	TB1	2521	14.89	190.89	0.00	0.00
Falcon, Antonio	EEH*	TB1	3125	0.00	0.00	4.11	4.11
Gibilisco, Gary	EEH*	SB	2521	0.00	3.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	47.67	339.29	0.00	0.00
Lamb, Kevin	EED*	TB1	2521	84.00	259.00	0.00	0.00
Lawson, John	EED*	EM	2521	8.67	60.67	0.00	0.00
Lynch, Sean	T*D*	EM1	2221	112.40	422.34	0.00	0.00
McBride, Edmond	EED*	SM	2521	0.00	12.53	0.00	0.00
Schneider, Hans	EED*	EM	2521	0.00	288.16	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	9.10	63.63	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	52.43	223.16	0.00	0.00

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Titus, Peter	EAA*	EM	2621	8.67	8.67	0.00	0.00
Wertenbaker, John	T*D*	SB	2221	0.00	33.00	0.00	0.00
Zhao, Xin	EED*	EM	2521	60.67	208.00	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	91.00	498.32	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	421488.28	7305.42	68964.13	0.00	352524.15
25 ELECTRICAL DIV LABOR & BENS	40583.94	156.98	3156.38	0.00	37427.56
26 MECHANICAL DIV LABOR & BENS	37386.72	3678.58	33107.18	0.00	4279.54
27 TECH CENTER SCL	0.00	0.00	23225.94	0.00	-23225.94
31 TECH CENTER OVERTIME & BENEFIT	0.00	1212.13	6952.75	0.00	-6952.75
37 STOCKROOM WITHDRAWALS	0.00	0.00	48.91	0.00	-48.91
41 MATERIALS & SERVICES	14800.00	1320.00	24717.41	2009.88	-11927.29
43 CREDIT CARD EXPENDITURES VARIO	0.00	117.61	5325.23	0.00	-5325.23
53 TECH CENTER BURDEN	89233.12	2142.31	19508.76	0.00	69724.36
62 ONSITE OVERHEAD BURDEN	300232.95	7392.66	79006.72	0.00	221226.23
64 MHX BURDEN	3700.00	359.40	7522.89	502.47	-4325.36
69 G&A	111578.13	2780.93	30180.59	62.81	81334.73
TOTAL	1019003.13	26466.02	301716.89	2575.16	714711.08

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	0.00	0.00	
413517	41	2013/09/18	0.00	0.00	
413592	41	2013/10/22	2000.00	0.01	
TOTAL			2000.00	0.01	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	17.33	264.33	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	74.69	317.76	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	22.80	63.23
Clark, Robert	EMT*	TB	2321	0.00	18.40	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	5.60
Fernandez, Manuel	EMT*	TB	2321	0.00	1.00	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	0.00	574.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	124.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	52.34	354.34	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	3.66	23.66
Jakober, Ronald	EMC*	TB	2321	0.00	19.23	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	6.77
Khodak, Andrei	EAA*	EM	2621	34.67	138.66	0.00	0.00
King, George	EMT*	TH4	2324	0.00	11.54	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	5.19

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 5501 - CSU Coil Bus Runs
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
McBride, Edmond	EEP*	SM	2521	1.77	35.55	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	18.46	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	5.54
Smith, Mark	EME*	EM	2321	0.00	1.73	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	156.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	0.00	8.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	1.67
Vaccaro, John	EMT*	TB	2321	0.00	110.94	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	18.05
Voorhees, Douglas	EMT*	TB	2321	0.00	6.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 6100 - CSU Central I&C and Data Acquisition
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	153511.52	1488.16	7149.46	0.00	146362.06
23 FAB OPS & MAINT DIV LAB & BENS	5834.81	0.00	0.00	0.00	5834.81
25 ELECTRICAL DIV LABOR & BENS	15733.35	0.00	895.22	0.00	14838.13
26 MECHANICAL DIV LABOR & BENS	16360.08	0.00	0.00	0.00	16360.08
41 MATERIALS & SERVICES	75600.00	15049.00	44929.00	103725.47	-73054.47
43 CREDIT CARD EXPENDITURES VARIO	20000.00	0.00	2545.73	0.00	17454.27
53 TECH CENTER BURDEN	5742.39	0.00	116.38	0.00	5626.01
57 INFORMATION TECHNOLOGY BURDEN	13048.48	126.49	607.70	0.00	12440.78
62 ONSITE OVERHEAD BURDEN	107217.62	823.48	4472.07	0.00	102745.55
64 MHX BURDEN	23900.00	3762.25	11868.68	25931.37	-13900.05
69 G&A	42668.53	775.05	3138.69	3241.42	36288.42
TOTAL	479616.77	22024.43	75722.93	132898.26	270995.58

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413928	41	2014/02/20	23421.47	23421.47	
PE013163	41	2014/01/17	105833.00	80304.00	FRANKLIN YOUNG INTERNATIONAL, I
TOTAL			129254.47	103725.47	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hatcher, Ronald	EED*	EM	2521	0.00	8.67	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	19.15	90.93	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 7100 - CSU Project Management & Integration
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	215159.65	19816.29	94127.39	0.00	121032.26
14 PF&A DIVISION LABOR & BENIFITS	144724.64	7411.30	43645.21	0.00	101079.43
23 FAB OPS & MAINT DIV LAB & BENS	83980.65	21235.68	100394.99	0.00	-16414.34
25 ELECTRICAL DIV LABOR & BENS	85528.11	2006.80	9950.85	0.00	75577.26
26 MECHANICAL DIV LABOR & BENS	63030.97	0.00	0.00	0.00	63030.97
27 TECH CENTER SCL	23957.17	3436.80	19565.96	0.00	4391.21
35 TRAVEL	26000.00	0.00	-846.50	0.00	26846.50
37 STOCKROOM WITHDRAWALS	0.00	0.00	464.71	0.00	-464.71
39 OTHER EXPENSE	0.00	15.62	109.51	0.00	-109.51
41 MATERIALS & SERVICES	4500.00	217.34	294.15	12310.48	-8104.63
43 CREDIT CARD EXPENDITURES VARIO	0.00	34.90	137.92	0.00	-137.92
53 TECH CENTER BURDEN	36740.03	4189.48	19866.68	0.00	16873.35
56 PF&A BURDEN	20261.45	1037.58	6110.33	0.00	14151.12
61 TRAVEL SERVICES BURDEN	2600.00	0.00	-84.65	0.00	2684.65
62 ONSITE OVERHEAD BURDEN	343425.16	30166.27	149823.17	0.00	193601.99
64 MHX BURDEN	1125.00	63.06	224.20	3077.62	-2176.82
69 G&A	130816.60	11172.36	55360.89	384.70	75071.01
TOTAL	1181849.42	100803.48	499144.81	15772.80	666931.81

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
TOTAL			12310.48	12310.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	4.33	22.10	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	60.00	396.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	69.33	303.33	0.00	0.00
Langish, Stephen	FC**	AM	1421	77.65	460.71	0.00	0.00
McBride, Edmond	EEP*	SM	2521	22.60	112.08	0.00	0.00
Perry, Erik	EMC*	EM	2321	107.00	499.33	0.00	0.00
Strykowski, Ronald	E***	AM	1121	173.33	823.32	0.00	0.00
Winston, Joseph	EMC*	SM	2321	60.67	318.75	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 7200 - CSU Project Management
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	12619.65	0.00	-12619.65
23 FAB OPS & MAINT DIV LAB & BENS	133716.82	6221.98	27528.68	0.00	106188.14
25 ELECTRICAL DIV LABOR & BENS	36463.07	0.00	1256.89	0.00	35206.18
35 TRAVEL	36000.00	0.00	0.00	0.00	36000.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	29477.81	1151.07	5256.21	0.00	24221.60
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	1072.67	0.00	-1072.67
61 TRAVEL SERVICES BURDEN	3600.00	0.00	0.00	0.00	3600.00
62 ONSITE OVERHEAD BURDEN	107384.43	3760.26	24344.39	0.00	83040.04
69 G&A	44692.77	1391.66	9009.81	0.00	35682.96
TOTAL	402234.89	12524.97	81088.30	0.00	321146.59

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM	2321	64.44	285.13	0.00	0.00
Erickson, Keith	T*D*	EM	2221	0.00	78.00	0.00	0.00
Lynch, Sean	T*D*	EM	2221	0.00	46.66	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	12.17	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM	2221	0.00	34.67	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 7900 - CSU Integrated Systems Test
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	35722.18	0.00	0.00	0.00	35722.18
25 ELECTRICAL DIV LABOR & BENS	8263.59	0.00	0.00	0.00	8263.59
53 TECH CENTER BURDEN	7682.87	0.00	0.00	0.00	7682.87
62 ONSITE OVERHEAD BURDEN	26351.01	0.00	0.00	0.00	26351.01
69 G&A	9752.46	0.00	0.00	0.00	9752.46
TOTAL	87772.10	0.00	0.00	0.00	87772.10

Job Cost Report as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of February 28, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	588573.19	33369.39	151529.02	0.00	437044.17
25 ELECTRICAL DIV LABOR & BENS	35716.88	1966.78	12941.03	0.00	22775.85
26 MECHANICAL DIV LABOR & BENS	59895.69	1120.40	2153.95	0.00	57741.74
27 TECH CENTER SCL	0.00	6523.32	37845.61	0.00	-37845.61
31 TECH CENTER OVERTIME & BENEFIT	0.00	7168.08	38910.25	0.00	-38910.25
37 STOCKROOM WITHDRAWALS	0.00	942.75	5598.10	0.00	-5598.10
39 OTHER EXPENSE	0.00	265.62	876.59	0.00	-876.59
41 MATERIALS & SERVICES	236100.00	6223.38	23399.67	473.82	212226.51
43 CREDIT CARD EXPENDITURES VARIO	0.00	7106.28	34468.47	0.00	-34468.47
53 TECH CENTER BURDEN	123112.55	7683.49	35896.37	0.00	87216.18
62 ONSITE OVERHEAD BURDEN	411722.14	29629.50	142877.93	0.00	268844.21
64 MHX BURDEN	59025.00	3568.10	15866.56	118.46	43039.98
69 G&A	159755.68	11411.83	54862.16	14.81	104878.71
TOTAL	1673901.12	116978.92	557225.71	607.09	1116068.32

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413611	41	2013/10/22	34485.80	34485.80	
TOTAL			34485.80	34485.80	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	-60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	-9.89
Basler, Jay	EMC*	TS1	2723	66.99	293.30	7.01	25.70
Bauer, Kenneth	EAD*	ES1	2726	4.65	61.28	0.35	6.72
Clark, Robert	EMT*	TB	2321	2.64	33.56	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	1.37	12.45
Clervoyant, Louis	EMC*	TS1	2723	105.47	286.37	5.85	30.95
Czeizinger, Thomas	EMC*	TB	2321	0.00	-4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	62.09	322.25	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	14.91	122.05
DiMattia, Michael	EME*	TB	2321	79.00	554.00	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	43.31	362.42	3.69	56.58
Fauntleroy, Phillip	EMC*	TS1	2723	41.65	510.10	6.35	133.89
Fernandez, Manuel	EMT*	TB	2321	0.00	1.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	28.93	197.97	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	7.07	56.54

Job Cost Report as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of February 28, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	99.96	147.70	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	24.04	43.31
Gurbisz, Kevin	EMC*	TB	2321	59.32	74.97	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	8.68	11.03
Harrison, Donald	EMC*	TB	2321	60.00	317.33	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	6.00	71.67
Herskowitz, Robert	EMC*	TB	2321	0.00	113.90	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	7.10
Horner, Robert	EMT*	TB	2321	8.00	8.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	1.60	46.76	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.40	22.25
Jurczynski, Stephan	EMT*	SM	2321	0.00	82.33	0.00	0.00
Karlik, Mark	EMC*	TB	2321	51.90	80.39	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	10.61	50.63
King, George	EMT*	TH4	2324	6.67	70.57	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.33	16.43
McBride, Edmond	EET*	SM	2521	22.15	145.75	0.00	0.00
Nelson, James	EADD	SB	2621	2.00	18.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	46.41	212.06	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	9.59	42.94
Sands, Charles	EMT*	TB	2321	2.99	41.76	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	1.01	11.24
Simmonds, Frederick	EMT*	TB	2321	0.00	17.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	66.22	66.22	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	13.78	13.78
Stevens, Daniel	EMC*	TB	2321	68.21	352.73	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	15.79	95.26
Trafalski, John	EMT*	TB	2321	0.00	50.00	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	10.00
Vinson, Sylvester	EMC*	TB	2321	0.00	138.42	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	40.58
Voorhees, Douglas	EMT*	TB	2321	4.00	71.00	0.00	0.00
Winkelman, John	EADD	TB	2621	18.00	18.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 8210 - Center Stack & Coil Structural Installation
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	152668.31	10973.18	55167.08	0.00	97501.23
26 MECHANICAL DIV LABOR & BENS	184575.38	873.66	8782.60	0.00	175792.78
53 TECH CENTER BURDEN	57775.70	2169.83	11611.13	0.00	46164.57
62 ONSITE OVERHEAD BURDEN	201459.88	7148.50	38536.01	0.00	162923.87
69 G&A	74559.91	2645.64	14262.10	0.00	60297.81
TOTAL	671039.18	23810.81	128358.92	0.00	542680.26

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	60.67	285.99	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	8.23	82.77	0.00	0.00
Smith, Mark	EME*	EM	2321	8.23	44.51	0.00	0.00
Winston, Joseph	EMC*	SM	2321	60.67	320.40	0.00	0.00

Job Cost Report as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of February 28, 2014

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	448114.60	0.00	2283.19	0.00	445831.41
26 MECHANICAL DIV LABOR & BENS	5103.12	0.00	0.00	0.00	5103.12
41 MATERIALS & SERVICES	94300.00	0.00	32565.80	0.00	61734.20
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	220.76	0.00	-220.76
53 TECH CENTER BURDEN	83717.70	0.00	422.39	0.00	83295.31
62 ONSITE OVERHEAD BURDEN	273837.06	0.00	1379.85	0.00	272457.21
64 MHX BURDEN	23575.00	0.00	8196.64	0.00	15378.36
69 G&A	104293.44	0.00	1535.26	0.00	102758.18
TOTAL	1032940.92	0.00	46603.89	0.00	986337.03

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	0.00	25.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	14.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	6.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number LABR - Labor Encumbrance
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	143668.10	-143668.10
12 RESEARCH LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	70012.98	-70012.98
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	260319.84	-260319.84
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	1939320.54	-1939320.54
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	450979.81	-450979.81
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	569406.88	-569406.88
52 RESEARCH BURDEN	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	0.00	0.00	0.00	508506.78	-508506.78
56 PF&A BURDEN	0.00	0.00	0.00	9801.82	-9801.82
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	22127.19	-22127.19
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	2026813.41	-2026813.41
69 G&A	0.00	0.00	0.00	750119.67	-750119.67
TOTAL	0.00	0.00	0.00	751077.02	-6751077.02

Job Cost Report as of February 28, 2014
 Job Number 2425 - 2nd NBI Beamline 2 Relocation
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14022.58	0.00	1045.70	0.00	12976.88
25 ELECTRICAL DIV LABOR & BENS	12414.78	2404.83	28756.98	0.00	-16342.20
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	258.39	0.00	-258.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	251.19	4575.54	0.00	-4575.54
41 MATERIALS & SERVICES	0.00	0.00	1774.85	3225.65	-5000.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	199.12	0.00	-199.12
53 TECH CENTER BURDEN	4208.10	350.31	4659.53	0.00	-451.43
62 ONSITE OVERHEAD BURDEN	15629.19	1533.22	20041.03	0.00	-4411.84
64 MHX BURDEN	0.00	0.00	493.49	806.41	-1299.90
69 G&A	5784.33	567.44	7478.83	100.80	-1795.30
TOTAL	52058.98	5106.99	69283.46	4132.86	-21357.34

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04619-0064	41	2013/01/12	0.50	0.50	K&H SHEETMETAL
BOA04622-0111	41	2013/10/02	5000.00	3225.15	POWERS ELECTRIC COMPANY INC
TOTAL			5000.50	3225.65	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	0.00	4.80	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	1.20
Carisdeo, John	EEH*	TB	2521	0.00	203.15	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	36.86
Clark, Robert	EMT*	TB	2321	0.00	2.30	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.71
Cropper, Mark	EEH*	SM	2521	0.00	17.33	0.00	0.00
Edwards, John	EEH*	SM	2521	20.80	81.47	0.00	0.00
Nelson, James	EADD	SB	2621	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB1	2521	11.74	184.39	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	4.26	36.77
Sands, Charles	EMT*	TB	2321	0.00	2.31	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.69
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
Voorhees, Douglas	EMT*	TB	2321	0.00	16.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7323.31	0.00	0.00	0.00	7323.31
25 ELECTRICAL DIV LABOR & BENS	581.94	1388.59	3858.92	0.00	-3276.98
31 TECH CENTER OVERTIME & BENEFIT	0.00	306.23	1161.99	0.00	-1161.99
37 STOCKROOM WITHDRAWALS	0.00	885.60	3476.40	0.00	-3476.40
41 MATERIALS & SERVICES	55400.00	0.00	0.00	0.00	55400.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	41.01	0.00	-41.01
53 TECH CENTER BURDEN	1430.47	226.46	675.96	0.00	754.51
62 ONSITE OVERHEAD BURDEN	4761.22	979.84	2905.40	0.00	1855.82
64 MHX BURDEN	13850.00	221.40	879.35	0.00	12970.65
69 G&A	3493.37	390.31	1185.20	0.00	2308.17
TOTAL	86840.31	4398.43	14184.23	0.00	72656.08

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	0.00	23.83	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	8.17
Carisdeo, John	EEH*	TB1	2521	21.32	21.32	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	5.68	5.68
Hughes, Charles	EEH*	TB	2521	0.00	10.61	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.39
Palmer, Michael	EEH*	TB1	2521	7.89	7.89	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	2.11	2.11
Smith, Lance	EEH*	TB	2521	0.00	16.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	5.50

Job Cost Report as of February 28, 2014
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	122258.33	7042.86	35587.77	0.00	86670.56
25 ELECTRICAL DIV LABOR & BENS	24710.51	1735.74	64091.96	0.00	-39381.45
26 MECHANICAL DIV LABOR & BENS	38047.32	1982.42	13778.82	0.00	24268.50
27 TECH CENTER SCL	0.00	0.00	0.00	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	183.94	15706.83	0.00	-15706.83
37 STOCKROOM WITHDRAWALS	0.00	84.41	340.97	0.00	-340.97
41 MATERIALS & SERVICES	234260.00	563.57	45709.95	0.00	188550.05
43 CREDIT CARD EXPENDITURES VARIO	0.00	376.19	10422.78	0.00	-10422.78
48 PORTION OF SC > \$250K	0.00	0.00	5802.00	0.00	-5802.00
53 TECH CENTER BURDEN	31917.73	1873.37	19476.34	0.00	12441.39
62 ONSITE OVERHEAD BURDEN	110636.29	6537.35	75807.28	0.00	34829.01
64 MHX BURDEN	58565.00	256.05	14118.43	0.00	44446.57
69 G&A	48266.90	2451.47	29820.93	0.00	18445.97
TOTAL	668662.08	23087.37	330664.06	0.00	337998.02

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
TOTAL			350000.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	13.92	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	2.58
Atnafu, Neway	EMC*	EM	2321	0.00	6.93	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	43.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	6.33
Beyer, Ronald	EEH*	TB1	2521	0.00	383.57	0.00	0.00
Beyer, Ronald	EEH*	TB1	3125	0.00	0.00	0.00	161.43
Blanchard, William	EME*	EM	2321	0.00	34.67	0.00	0.00
Bush, Edward	EEH*	TB1	2521	4.14	33.83	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	1.86	13.18
Carisdeo, John	EEH*	TB1	2521	0.00	46.33	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	0.00	9.67
Clark, Robert	EMT*	TB	2321	0.00	3.86	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.14
Clervoyant, Louis	EMC*	TS1	2723	0.00	0.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	17.33	186.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	6.73	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	2.27
Edwards, John	EEH*	SM	2521	0.00	34.67	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	0.00	0.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	53.00	192.00	0.00	0.00
Garzotto, Victor	EM**	TB	2321	16.00	16.00	0.00	0.00
Garzotto, Victor	EM**	EH1	2524	0.00	128.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.03	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.97
Guttadora, Thomas	EMT*	TH2	2324	0.00	12.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	114.47	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	21.53
Jakober, Ronald	EMC*	TB	2321	0.00	1.60	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.40
King, George	EMT*	TH4	2324	0.00	10.03	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	2.97
Palmer, Michael	EEH*	TB1	2521	0.00	105.29	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.00	19.71
Sands, Charles	EMT*	TB	2321	0.00	4.16	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.85
Simmonds, Frederick	EMT*	TB	2321	46.81	234.31	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	1.18	5.68
Smith, Lance	EEH*	TB	2521	0.00	99.32	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	20.68
Steer, Thomas	EMC*	TB	2321	0.00	9.45	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	3.54
Voorhees, Douglas	EMT*	TB	2321	23.00	95.00	0.00	0.00
Winkelman, John	EADD	TB	2621	36.00	270.00	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 2460 - 2nd NBI Armor

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	27976.93	2293.00	11248.73	0.00	16728.20
25 ELECTRICAL DIV LABOR & BENS	0.00	81.29	22273.20	0.00	-22273.20
27 TECH CENTER SCL	0.00	0.00	1398.56	0.00	-1398.56
31 TECH CENTER OVERTIME & BENEFIT	0.00	64.27	5030.25	0.00	-5030.25
41 MATERIALS & SERVICES	0.00	0.00	2610.72	0.00	-2610.72
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	359.94	0.00	-359.94
53 TECH CENTER BURDEN	5175.73	444.42	5731.08	0.00	-555.35
62 ONSITE OVERHEAD BURDEN	16907.86	1470.31	23297.72	0.00	-6389.86
64 MHX BURDEN	0.00	0.00	742.67	0.00	-742.67
69 G&A	6257.57	544.16	8715.27	0.00	-2457.70
TOTAL	56318.09	4897.45	81408.14	0.00	-25090.05

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412857	41	2013/03/01	1900.00	0.00	
413698	41	2013/11/15	0.00	0.00	
TOTAL			1900.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	28.33	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	0.67
Atnafu, Neway	EMC*	EM	2321	6.93	6.93	0.00	0.00
Basler, Jay	EMC*	TS1	2723	0.00	30.78	0.00	1.22
Beyer, Ronald	EEH*	TB	2521	0.00	41.19	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	21.81
Bush, Edward	EEH*	TB	2521	0.00	6.02	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	1.98
Carisdeo, John	EEH*	TB1	2521	0.00	224.64	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	27.36
Clervoyant, Louis	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	43.33	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	71.99	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	14.00
Gilton, Kristopher	EEH*	TB1	2521	1.71	1.71	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	1.28	1.28
Karlik, Mark	EMC*	TB	2321	0.00	44.17	0.00	0.00

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 2460 - 2nd NBI Armor
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	19.82
Palmer, Michael	EEH*	TB1	2521	0.00	81.33	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.00	4.93
Stevens, Daniel	EMC*	TB	2321	0.00	16.41	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	0.60
Tresemmer, Kelsey	EME*	EM	2321	0.00	19.07	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	32.00	32.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	25.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 2470 - 2nd NBI Power Systems
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	12452.89	25173.97	0.00	-25173.97
25 ELECTRICAL DIV LABOR & BENS	587646.37	38051.08	159614.51	0.00	428031.86
26 MECHANICAL DIV LABOR & BENS	6782.63	627.24	10059.11	0.00	-3276.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	8623.86	26807.90	0.00	-26807.90
37 STOCKROOM WITHDRAWALS	0.00	125.70	209.90	0.00	-209.90
41 MATERIALS & SERVICES	851109.00	20900.00	224516.35	0.01	626592.64
43 CREDIT CARD EXPENDITURES VARIO	0.00	376.77	987.03	0.00	-987.03
48 PORTION OF SC > \$250K	157424.00	70000.00	393000.90	5523.10	-241100.00
53 TECH CENTER BURDEN	77479.25	8644.35	31037.71	0.00	46441.54
62 ONSITE OVERHEAD BURDEN	342673.21	34883.71	128873.53	0.00	213799.68
64 MHX BURDEN	212777.25	5350.62	56428.32	0.00	156348.93
69 G&A	153419.84	13579.22	54749.38	0.00	98670.46
TOTAL	2389311.55	213615.44	1111458.61	5523.11	1272329.83

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413288	41	2013/07/17	25000.00	0.01	
S012828	48	2014/02/24	398524.00	5523.10	MAUL ELECTRIC INC.
TOTAL			423524.00	5523.11	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	2.00	0.00	0.00
Beyer, Ronald	EEH*	TB1	2521	0.00	2.76	0.00	0.00
Beyer, Ronald	EEH*	TB1	3125	0.00	0.00	0.00	1.24
Bush, Edward	EEH*	TB1	2521	7.19	77.62	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	2.81	30.38
Carisdeo, John	EEH*	TB1	2521	64.13	64.13	0.00	0.00
Carisdeo, John	EEH*	TB1	3125	0.00	0.00	20.88	20.88
Clark, Robert	EMT*	TB	2321	89.83	142.90	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	30.14	40.07
Cropper, Mark	EEH*	SM	2521	69.33	268.66	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	16.50	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	2.00
Edwards, John	EEH*	SM	2521	60.67	251.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	6.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	5.63	5.63	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.38	0.38

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 2470 - 2nd NBI Power Systems
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	0.00	8.57	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	1.43
Gilton, Kristopher	EEH*	TB1	2521	0.00	13.47	0.00	0.00
Gilton, Kristopher	EEH*	TB1	3125	0.00	0.00	0.00	6.53
Guttadora, Thomas	EMT*	TH2	2324	0.00	37.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	5.50
Hughes, Charles	EEH*	TB1	2521	95.64	304.12	0.00	0.00
Hughes, Charles	EEH*	TB1	3125	0.00	0.00	35.86	67.38
Jakober, Ronald	EMC*	TB	2321	0.00	16.30	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	2.00
King, George	EMT*	TH4	2324	104.70	163.59	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	8.30	21.41
Palmer, Michael	EEH*	TB1	2521	47.03	47.03	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	10.97	10.97
Ramakrishnan, Subrahmanya	EED*	EM	2521	66.73	248.73	0.00	0.00
Sabo, Stephen	EEH*	TB1	2521	99.33	531.52	0.00	0.00
Sabo, Stephen	EEH*	TB1	3125	0.00	0.00	11.67	49.48
Sands, Charles	EMT*	TB	2321	92.05	145.90	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	31.94	42.10
Smith, Lance	EEH*	TB1	2521	23.92	226.61	0.00	0.00
Smith, Lance	EEH*	TB1	3125	0.00	0.00	4.08	31.39
Steer, Thomas	EMC*	TB	2321	0.00	4.29	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	0.71
Van Kirk, Richard	EADD	SB	2621	9.71	159.56	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	1.29	45.44
Voorhees, Douglas	EMT*	TB	2321	0.00	44.00	0.00	0.00
White, William	EEH*	TB1	2521	66.86	551.37	0.00	0.00
White, William	EEH*	TB1	3125	0.00	0.00	12.14	92.13

Job Cost Report as of February 28, 2014
 Job Number 2475 - 2nd NBI Controls & Instrumentation
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	27631.68	0.00	0.00	0.00	27631.68
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	10249.38	0.00	-10249.38
25 ELECTRICAL DIV LABOR & BENS	202272.67	4137.51	5423.67	0.00	196849.00
26 MECHANICAL DIV LABOR & BENS	7751.58	0.00	0.00	0.00	7751.58
27 TECH CENTER SCL	0.00	0.00	6873.60	0.00	-6873.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	362.63	3557.02	0.00	-3557.02
37 STOCKROOM WITHDRAWALS	0.00	0.00	371.07	0.00	-371.07
41 MATERIALS & SERVICES	33000.00	0.00	120.00	0.00	32880.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	3642.43	0.00	-3642.43
53 TECH CENTER BURDEN	27535.70	592.27	3134.77	0.00	24400.93
57 INFORMATION TECHNOLOGY BURDEN	2348.69	0.00	0.00	0.00	2348.69
62 ONSITE OVERHEAD BURDEN	136445.56	2597.13	14911.60	0.00	121533.96
64 MHX BURDEN	8250.00	0.00	1033.38	0.00	7216.62
69 G&A	51529.48	961.20	5647.93	0.00	45881.55
TOTAL	496765.35	8650.74	54964.85	0.00	441800.50

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	8.67	8.67	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	4.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	88.08	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	28.92
Jones, Frank	EMC*	SM	2321	0.00	17.33	0.00	0.00
Lasky, Cindy	EEH*	TB1	2521	70.85	88.78	0.00	0.00
Lasky, Cindy	EEH*	TB1	3125	0.00	0.00	6.15	7.72
Robinson, Akeem	EMC*	TB	2321	0.00	85.27	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	19.73
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
Yavor, Michael	EAD*	ES1	2726	0.00	120.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 2480 - 2nd NBI Duct & V V Mods
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	22116.66	3380.42	10971.07	0.00	11145.59
25 ELECTRICAL DIV LABOR & BENS	49318.20	183.49	1888.59	0.00	47429.61
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	220.27	0.00	-220.27
27 TECH CENTER SCL	0.00	0.00	746.32	0.00	-746.32
31 TECH CENTER OVERTIME & BENEFIT	0.00	1022.23	2413.34	0.00	-2413.34
41 MATERIALS & SERVICES	10580.00	0.00	444.00	0.00	10136.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	401.26	1354.87	0.00	-1354.87
53 TECH CENTER BURDEN	10502.95	802.57	2672.41	0.00	7830.54
62 ONSITE OVERHEAD BURDEN	41788.28	2748.26	9645.13	0.00	32143.15
64 MHX BURDEN	2645.00	100.32	449.72	0.00	2195.28
69 G&A	15796.39	1029.67	3625.86	0.00	12170.53
TOTAL	152747.47	9668.22	34431.58	0.00	118315.89

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Adams, John	EEH*	TB1	2521	0.00	6.67	0.00	0.00
Adams, John	EEH*	TB1	3125	0.00	0.00	0.00	1.33
Bartzak, Joseph	EMT*	TB	2321	0.00	1.70	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.30
Basler, Jay	EMC*	TS1	2723	0.00	28.31	0.00	3.69
Blanchard, William	EME*	EM	2321	2.17	10.83	0.00	0.00
Bush, Edward	EEH*	TB1	2521	2.40	2.40	0.00	0.00
Bush, Edward	EEH*	TB1	3125	0.00	0.00	0.60	0.60
Cropper, Mark	EEH*	SM	2521	0.00	8.67	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	15.82	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	4.19
DiMattia, Michael	EME*	TB	2321	0.00	32.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.00
Harrison, Donald	EMC*	TB	2321	0.00	18.94	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	4.06
Horner, Robert	EMT*	TB	2321	1.64	8.31	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.35	0.68
Jakober, Ronald	EMC*	TB	2321	55.33	88.34	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	13.67	23.16
McBride, Edmond	EEP*	SM	2521	0.00	6.55	0.00	0.00
Palmer, Michael	EEH*	TB1	2521	1.46	18.29	0.00	0.00
Palmer, Michael	EEH*	TB1	3125	0.00	0.00	0.54	3.21
Simmonds, Frederick	EMT*	TB	2321	0.00	34.00	0.00	0.00

Continued on next page

Job Cost Report as of February 28, 2014
 Job Number 2480 - 2nd NBI Duct & V V Mods
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevens, Daniel	EMC*	TB	2321	0.00	1.66	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	0.33
Winkelman, John	EADD	TB	2621	0.00	4.00	0.00	0.00

Job Cost Report as of February 28, 2014

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34001.67	0.00	0.00	0.00	34001.67
41 MATERIALS & SERVICES	10000.00	0.00	0.00	0.00	10000.00
53 TECH CENTER BURDEN	6290.31	0.00	0.00	0.00	6290.31
62 ONSITE OVERHEAD BURDEN	20548.91	0.00	0.00	0.00	20548.91
64 MHX BURDEN	2500.00	0.00	0.00	0.00	2500.00
69 G&A	7917.61	0.00	0.00	0.00	7917.61
TOTAL	81258.50	0.00	0.00	0.00	81258.50

Job Cost Report as of February 28, 2014

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	374549.23	4671.98	34916.07	0.00	339633.16
25 ELECTRICAL DIV LABOR & BENS	4170.59	769.48	3077.90	0.00	1092.69
26 MECHANICAL DIV LABOR & BENS	60397.69	1207.31	5256.85	0.00	55140.84
27 TECH CENTER SCL	0.00	6278.33	38315.30	0.00	-38315.30
31 TECH CENTER OVERTIME & BENEFIT	0.00	1288.09	9411.89	0.00	-9411.89
37 STOCKROOM WITHDRAWALS	0.00	52.92	353.86	0.00	-353.86
41 MATERIALS & SERVICES	73700.00	14576.71	32974.63	41291.77	-566.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	4428.81	5726.95	0.00	-5726.95
53 TECH CENTER BURDEN	79497.42	1350.72	9112.48	0.00	70384.94
62 ONSITE OVERHEAD BURDEN	264493.62	7938.62	51046.15	0.00	213447.47
64 MHX BURDEN	18425.00	4764.61	9763.86	10322.94	-1661.80
69 G&A	100191.69	3533.64	20112.56	1290.37	78788.76
TOTAL	975425.25	50861.22	220068.50	52905.08	702451.67

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
BOA04622-0164	41	2014/02/07	54653.00	41291.77	POWERS ELECTRIC COMPANY INC
TOTAL			58253.00	41340.81	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	108.35	643.81	2.65	33.69
Blanchard, William	EME*	EM	2321	8.67	43.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	34.67	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	16.00	165.96	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	4.00	36.04
Gurbisz, Kevin	EMC*	TB	2321	0.00	90.11	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	13.89
Herskowitz, Robert	EMC*	TB	2321	0.00	99.66	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	5.34
Nelson, James	EADD	SB	2621	0.00	4.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	59.59	185.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	12.41	54.38
Steer, Thomas	EMC*	TB	2321	0.00	95.13	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	20.87
Van Kirk, Richard	EADD	SB	2621	18.69	77.38	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	3.31	22.62

Job Cost Report as of February 28, 2014
Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
Work Package **** - NSTX 2nd NBI Upgrade
Person in Charge: Timothy Stevenson
Manager: Timothy Stevenson

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Yavor, Michael	EAD*	ES1	2726	0.00	4.00	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 7300 - 2nd NBI Project Support & Integration
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
25 ELECTRICAL DIV LABOR & BENS	133663.49	7161.74	33123.08	0.00	100540.41
53 TECH CENTER BURDEN	17376.25	931.03	4306.00	0.00	13070.25
62 ONSITE OVERHEAD BURDEN	77030.27	4127.31	19088.83	0.00	57941.44
69 G&A	28508.75	1527.51	7064.74	0.00	21444.01
TOTAL	256578.77	13747.59	63582.65	0.00	192996.12

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Stevenson, Timothy	EEH*	EM	2521	69.33	320.66	0.00	0.00

Job Cost Report as of February 28, 2014
 Job Number 7400 - Health Physics Support
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	81387.68	18888.27	98439.43	0.00	-17051.75
31 TECH CENTER OVERTIME & BENEFIT	4497.00	0.00	0.00	0.00	4497.00
32 H/P OT & BENEFITS	0.00	3853.64	27523.99	0.00	-27523.99
41 MATERIALS & SERVICES	4497.00	0.00	0.00	0.00	4497.00
43 CREDIT CARD EXPENDITURES VARIO	4497.00	0.00	2694.08	0.00	1802.92
53 TECH CENTER BURDEN	674.55	0.00	0.00	0.00	674.55
55 HEALTH PHYSICS BURDEN	40693.84	11370.96	62981.71	0.00	-22287.87
62 ONSITE OVERHEAD BURDEN	64899.07	17397.57	96362.02	0.00	-31462.95
64 MHX BURDEN	2248.50	0.00	673.52	0.00	1574.98
69 G&A	24300.08	6438.80	35747.58	0.00	-11447.50
TOTAL	227694.72	57949.24	324422.33	0.00	-96727.61

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	3.22	18.86	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	0.28	1.14
Hitchner, Robert	LP**	TB	1321	122.82	568.96	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	29.43	154.29
Horner, John	LP**	TB	1321	128.00	602.34	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	15.50	130.66
Stires, Christopher	LP**	TB	1321	13.00	18.00	0.00	0.00
Szaro, Richard	LP**	TB	1321	5.12	272.83	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	0.38	79.18
Thiel, Susan	LP**	TB	1321	109.84	537.96	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	19.16	87.79

Job Cost Report as of February 28, 2014
 Job Number 7710 - Health Physics Allocations
 For period October 01, 2013 through as of February 28, 2014

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	374622.01	39904.35	126366.09	153713.39	94542.53
62 ONSITE OVERHEAD BURDEN	191057.22	20351.21	64446.70	78393.83	48216.69
69 G&A	70709.90	7531.95	23851.60	29013.40	17844.90
TOTAL	636389.13	67787.51	214664.39	261120.62	160604.12
