

**Job Cost Report** as of March 31, 2013  
 Job Number 1000 - CSU Analytical Support  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	5854.56	0.00	-5854.56
26 MECHANICAL DIV LABOR & BENS	92096.74	4361.65	39038.09	0.00	53058.65
53 TECH CENTER BURDEN	14735.48	697.86	7007.18	0.00	7728.30
62 ONSITE OVERHEAD BURDEN	56621.08	2681.54	27506.91	0.00	29114.17
69 G&A	19614.40	928.93	9528.81	0.00	10085.59
<b>TOTAL</b>	<b>183067.70</b>	<b>8669.98</b>	<b>88935.55</b>	<b>0.00</b>	<b>94132.15</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Rogoff, Peter	EAA*	EH1	2624	0.00	120.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	43.33	187.20	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	56.33	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	43.33	0.00	0.00

**Job Cost Report** as of March 31, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	88366.32	7569.35	33959.56	0.00	54406.76
26 MECHANICAL DIV LABOR & BENS	3475.35	0.00	1155.15	0.00	2320.20
27 TECH CENTER SCL	8321.76	0.00	2872.32	0.00	5449.44
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	324.72	0.00	-324.72
35 TRAVEL	10300.00	0.00	0.00	0.00	10300.00
41 MATERIALS & SERVICES	530500.00	87525.70	186826.52	103419.20	240254.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	16903.82	1400.33	6516.05	0.00	10387.77
61 TRAVEL SERVICES BURDEN	1030.00	0.00	0.00	0.00	1030.00
62 ONSITE OVERHEAD BURDEN	62045.64	4753.93	23758.73	0.00	38286.91
64 MHX BURDEN	95490.00	15754.62	33628.77	18615.46	43245.77
69 G&A	34311.95	3537.39	12265.84	2233.86	19812.25
<b>TOTAL</b>	<b>880744.84</b>	<b>120541.32</b>	<b>301307.66</b>	<b>124268.52</b>	<b>455168.66</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	62400.00	62400.00	
PE012133	41	2012/11/19	32700.00	19.20	SPIRALOCK CORPORATION
PE012448	41	2013/02/22	36763.61	36763.61	WALL COLMONOY CORP.
<b>TOTAL</b>			<b>216763.61</b>	<b>103419.20</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	0.00	51.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	52.44	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	6.56
Morris, Lewis	EADD	SM	2621	0.00	13.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	83.41	352.07	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	3.00	0.00	0.00

**Job Cost Report** as of March 31, 2013

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1609.30	3694.29	6920.65	0.00	-5311.35
26 MECHANICAL DIV LABOR & BENS	3320.46	267.29	4347.13	0.00	-1026.67
31 TECH CENTER OVERTIME & BENEFIT	0.00	244.82	279.58	0.00	-279.58
37 STOCKROOM WITHDRAWALS	0.00	17.65	17.65	0.00	-17.65
53 TECH CENTER BURDEN	828.99	762.94	2017.80	0.00	-1188.81
62 ONSITE OVERHEAD BURDEN	3052.14	2633.76	7189.54	0.00	-4137.40
64 MHX BURDEN	0.00	3.18	3.18	0.00	-3.18
69 G&A	1057.31	912.76	2490.95	0.00	-1433.64
<b>TOTAL</b>	<b>9868.21</b>	<b>8536.69</b>	<b>23266.48</b>	<b>0.00</b>	<b>-13398.27</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
<b>TOTAL</b>			<b>17465.40</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	18.37	41.60	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	41.69	41.69	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	4.06	4.06
Jurczynski, Stephan	EMT*	SB	2321	0.00	17.56	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	0.44
Titus, Peter	EAA*	EM	2621	0.00	8.67	0.00	0.00
Winkelman, John	EADD	TB	2621	5.00	65.00	0.00	0.00

**Job Cost Report** as of March 31, 2013

Job Number 1200 - CSU Vacuum Vessel & Support Structure  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14622.52	0.00	16980.78	0.00	-2358.26
26 MECHANICAL DIV LABOR & BENS	1106.82	0.00	908.79	0.00	198.03
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	703.91	0.00	-703.91
41 MATERIALS & SERVICES	114821.00	13564.57	127960.90	33592.24	-46732.14
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1195.17	0.00	-1195.17
53 TECH CENTER BURDEN	2882.26	0.00	3392.44	0.00	-510.18
62 ONSITE OVERHEAD BURDEN	9864.15	0.00	11652.54	0.00	-1788.39
64 MHX BURDEN	20667.78	2441.62	23248.09	6046.60	-8626.91
69 G&A	5897.22	293.00	6826.39	725.59	-1654.76
<b>TOTAL</b>	<b>169861.76</b>	<b>16299.19</b>	<b>192869.01</b>	<b>40364.43</b>	<b>-63371.68</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412444	41	2013/01/14	15000.00	15000.00	
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
PE012478	41	2013/03/08	895.00	895.00	OCEAN STATE STAINLESS INC.
<b>TOTAL</b>			<b>33592.24</b>	<b>33592.24</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Horner, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	120.09	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	8.91
Smith, Mark	EME*	EM1	2321	0.00	85.28	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	20.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	17.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 1300 - CSU Project Design Support  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	10513.36	26480.59	0.00	-26480.59
26 MECHANICAL DIV LABOR & BENS	387435.58	67815.21	288820.06	0.00	98615.52
27 TECH CENTER SCL	0.00	0.00	887.62	0.00	-887.62
35 TRAVEL	0.00	0.00	350.75	0.00	-350.75
39 OTHER EXPENSE	0.00	117.23	351.69	0.00	-351.69
41 MATERIALS & SERVICES	0.00	0.00	36.33	151727.50	-151763.83
53 TECH CENTER BURDEN	61989.69	12795.40	51110.12	0.00	10879.57
61 TRAVEL SERVICES BURDEN	0.00	0.00	35.08	0.00	-35.08
62 ONSITE OVERHEAD BURDEN	238195.39	48357.82	194854.53	0.00	43340.86
64 MHX BURDEN	0.00	0.00	6.54	27310.95	-27317.49
69 G&A	82514.48	16751.89	67547.64	3277.31	11689.53
<b>TOTAL</b>	<b>770135.14</b>	<b>156350.91</b>	<b>630480.95</b>	<b>182315.76</b>	<b>-42661.57</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412930	41	2013/03/26	151727.50	151727.50	
<b>TOTAL</b>			<b>151727.50</b>	<b>151727.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	43.33	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	156.00	758.32	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	39.69	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	1.00	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	138.66	424.80	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	75.83	262.82	0.00	0.00
Morris, Lewis	EADD	SM	2621	47.67	201.93	0.00	0.00
Paul, Bruce	EADD	SB	2621	160.00	705.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	128.26	487.06	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	44.94	46.71	0.00	0.00
Upcavage, Richard	EADD	TB	2621	0.00	4.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	2.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	112.66	510.46	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	33434.99	275.66	18605.29	0.00	14829.70
31 TECH CENTER OVERTIME & BENEFIT	0.00	19.90	5780.03	0.00	-5780.03
35 TRAVEL	2250.00	0.00	90.95	0.00	2159.05
37 STOCKROOM WITHDRAWALS	0.00	0.00	29.63	0.00	-29.63
41 MATERIALS & SERVICES	199500.00	25000.00	91918.92	133932.00	-26350.92
43 CREDIT CARD EXPENDITURES VARIO	0.00	1460.13	1460.13	0.00	-1460.13
53 TECH CENTER BURDEN	6185.47	53.98	4308.98	0.00	1876.49
61 TRAVEL SERVICES BURDEN	225.00	0.00	9.10	0.00	215.90
62 ONSITE OVERHEAD BURDEN	20998.85	185.26	15207.98	0.00	5790.87
64 MHX BURDEN	35910.00	4762.82	16813.56	24107.76	-5011.32
69 G&A	11880.52	635.72	7297.91	2892.93	1689.68
<b>TOTAL</b>	<b>310384.83</b>	<b>32393.47</b>	<b>161522.48</b>	<b>160932.69</b>	<b>-12070.34</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
S011816	41	2012/11/27	198932.00	133932.00	EVERSON TESLA
<b>TOTAL</b>			<b>211684.00</b>	<b>133932.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	1.67	50.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.33	9.89
Clark, Robert	EMT*	TB	2321	0.00	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.30
Czeizinger, Thomas	EMC*	TB	2321	4.00	4.00	0.00	0.00
Karlik, Mark	EMC*	TB	2321	0.00	264.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	77.00
Sands, Charles	EMT*	TB	2321	0.00	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.13

**Job Cost Report** as of March 31, 2013  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	76380.70	0.00	0.00	0.00	76380.70
26 MECHANICAL DIV LABOR & BENS	21029.58	0.00	0.00	0.00	21029.58
37 STOCKROOM WITHDRAWALS	2333.00	0.00	0.00	0.00	2333.00
41 MATERIALS & SERVICES	31667.00	10359.20	10359.20	0.00	21307.80
53 TECH CENTER BURDEN	17495.16	0.00	0.00	0.00	17495.16
62 ONSITE OVERHEAD BURDEN	60899.89	0.00	0.00	0.00	60899.89
64 MHX BURDEN	6120.00	1864.66	1864.66	0.00	4255.34
69 G&A	21831.04	223.76	223.76	0.00	21607.28
<b>TOTAL</b>	<b>237756.37</b>	<b>12447.62</b>	<b>12447.62</b>	<b>0.00</b>	<b>225308.75</b>

---

**Job Cost Report** as of March 31, 2013  
 Job Number 1304 - CSU Inner TF Bundle  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8591.31	0.00	3573.85	0.00	5017.46
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	977.48	0.00	-977.48
35 TRAVEL	2820.00	0.00	29.27	0.00	2790.73
41 MATERIALS & SERVICES	545999.00	30121.00	33879.25	13855.35	498264.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	86.88	0.00	-86.88
48 PORTION OF SC > \$250K	712535.00	112000.00	360800.00	462737.60	-111002.60
53 TECH CENTER BURDEN	2474.85	0.00	807.78	0.00	1667.07
61 TRAVEL SERVICES BURDEN	282.00	0.00	2.93	0.00	279.07
62 ONSITE OVERHEAD BURDEN	8798.14	0.00	2840.33	0.00	5957.81
64 MHX BURDEN	98279.82	5421.78	6113.90	2493.96	89671.96
69 G&A	15213.63	650.61	1721.46	299.28	13192.89
<b>TOTAL</b>	<b>1400527.85</b>	<b>148193.39</b>	<b>410833.13</b>	<b>479386.19</b>	<b>510308.53</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0116	41	2012/03/21	413.25	413.25	POWERS ELECTRIC COMPANY INC
PE011951	48	2012/11/21	337962.60	337962.60	ZENEX PRECISION PRODUCTS
PE012392	41	2013/02/05	3800.00	3800.00	SCIAKY INC.
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011001	48	2012/10/10	485575.00	124775.00	MAJOR TOOL & MACHINE
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
<b>TOTAL</b>			<b>862746.95</b>	<b>501946.95</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	2321	0.00	32.14	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.86
Vaccaro, John	EMT*	TB	2321	0.00	13.40	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	2.60
Vinson, Sylvester	EMC*	TB	2321	0.00	18.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	12.00



**Job Cost Report** as of March 31, 2013  
 Job Number 1305 - CSU OH Solenoid  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	376905.14	57734.81	327042.45	0.00	49862.69
25 ELECTRICAL DIV LABOR & BENS	248906.99	25157.99	136099.91	0.00	112807.08
26 MECHANICAL DIV LABOR & BENS	0.00	2354.28	8189.02	0.00	-8189.02
27 TECH CENTER SCL	0.00	0.00	163.23	0.00	-163.23
31 TECH CENTER OVERTIME & BENEFIT	0.00	30089.50	133617.42	0.00	-133617.42
35 TRAVEL	0.00	0.00	6.30	0.00	-6.30
37 STOCKROOM WITHDRAWALS	0.00	3077.76	9101.58	0.00	-9101.58
39 OTHER EXPENSE	0.00	13.63	140.79	0.00	-140.79
41 MATERIALS & SERVICES	643803.00	22840.50	165581.60	463979.90	14241.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	6424.25	45000.46	0.00	-45000.46
53 TECH CENTER BURDEN	102085.36	18841.58	99548.69	0.00	2536.67
61 TRAVEL SERVICES BURDEN	0.00	0.00	0.63	0.00	-0.63
62 ONSITE OVERHEAD BURDEN	385785.67	71121.65	373544.80	0.00	12240.87
64 MHX BURDEN	115884.54	5821.66	39543.06	83516.38	-7174.90
69 G&A	147548.12	25336.22	134147.56	10021.97	3378.59
<b>TOTAL</b>	<b>2020918.83</b>	<b>268813.83</b>	<b>1471727.50</b>	<b>557518.25</b>	<b>-8326.92</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
412477	41	2012/11/06	0.00	0.00	
BOA04622-0114	41	2012/03/14	136.50	136.50	POWERS ELECTRIC COMPANY INC
BOA04622-0118	41	2012/04/26	898.86	898.86	POWERS ELECTRIC COMPANY INC
PE011460	41	2012/01/06	55038.69	55038.69	COMPOSITE TECHNOLOGY DEVELOPM
PE012279	41	2012/12/12	72831.00	68417.00	EVERSON TESLA
PE012304	41	2012/12/19	9914.85	9914.85	EPTAM PLASTICS
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
S011519	41	2012/02/02	15793.00	16020.00	ASSOCIATED FABRICATORS CONSTRU
S011819	41	2013/03/11	139230.00	29230.00	RENO MACHINE CO INC
<b>TOTAL</b>			<b>475122.90</b>	<b>180655.90</b>	

**Job Cost Report** as of March 31, 2013  
 Job Number 1305 - CSU OH Solenoid  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	120.00	798.57	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	54.00	325.43
Bartzak, Joseph	EMT*	TB	2321	31.20	258.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	6.80	53.42
Bauer, Kenneth	EAD*	ES1	2726	0.00	3.00	0.00	0.00
Benchoff, James	EEH*	TB	2521	69.67	443.00	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	9.33	32.00
Beyer, Ronald	EEH*	TB	2521	0.00	28.74	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	10.26
Clark, Robert	EMT*	TB	2321	36.36	141.18	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	3.64	15.82
Czeizinger, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	24.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	52.50	291.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	52.54	373.43	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	4.21	10.07
Gibilisco, Gary	EEH*	SB	2521	0.00	1.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	7.02	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	2.98
Gilton, Kristopher	EEH*	TB	2521	8.70	18.13	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	3.80	7.37
Grow, Guy	EADD	DM	2621	18.41	29.71	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	173.72	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	13.78
Jakober, Ronald	EMC*	TB	2321	3.33	11.33	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.67	0.67
Jurczynski, Stephan	EMT*	SB	2321	10.00	176.67	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	2.00	21.20
Kearns, Eugene	EME*	TB	2321	154.69	780.42	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	86.31	317.58
King, George	EMT*	TH4	2324	9.09	57.96	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.91	3.04
Lerke, Michael	EMT*	TH2	2324	0.00	244.00	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	31.00
McFarlane, Colin	EEP*	TB	2521	150.00	752.97	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	41.00	174.03
Meighan, Thomas	EMC*	SM	2321	0.00	90.70	0.00	0.00
Moser, David	EME*	TB	2321	160.00	405.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	7.00	7.00

Continued on next page

**Job Cost Report** as of March 31, 2013  
 Job Number 1305 - CSU OH Solenoid  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Provost, Thomas	EME*	SB	2321	1.00	3.50	0.00	0.00
Reese, Westley	EED*	TB	2521	160.00	862.04	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	88.00	371.96
Robinson, Akeem	EMC*	TB	2321	0.00	4.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	1.05
Sands, Charles	EMT*	TB	2321	37.60	234.45	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	9.40	70.55
Schneider, Hans	EED*	EM	2521	47.67	247.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	7.00	43.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	32.53	32.53	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	7.47	7.47
Steer, Thomas	EMC*	TB	2321	0.00	7.62	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	2.38
Trafalski, John	EMT*	TB	2321	36.86	227.96	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	10.14	46.03
Tucker, Robert	EMC*	TB	2321	147.00	819.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	82.00	361.00
Vaccaro, John	EMT*	TB	2321	26.22	563.21	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	5.29	100.30
Vinson, Sylvester	EMC*	TB	2321	0.00	5.52	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	2.48
Voorhees, Douglas	EMT*	TB	2321	102.00	232.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	152.00	749.00	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	76.50	191.00
White, William	EEH*	TB	2521	52.00	322.05	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	4.00	107.95
Winkelman, John	EADD	TB	2621	18.00	103.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 1306 - CSU Inner PF Coils  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	10254.00	0.00	-1506.13	0.00	11760.13
35 TRAVEL	8000.00	0.00	0.00	0.00	8000.00
41 MATERIALS & SERVICES	260000.00	0.00	22982.50	272982.50	-35965.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	150000.00	0.00	0.00	80000.00	70000.00
53 TECH CENTER BURDEN	1896.99	0.00	-278.63	0.00	2175.62
61 TRAVEL SERVICES BURDEN	800.00	0.00	0.00	0.00	800.00
62 ONSITE OVERHEAD BURDEN	6440.02	0.00	-945.92	0.00	7385.94
64 MHX BURDEN	46800.00	0.00	4136.85	49136.85	-6473.70
69 G&A	8902.92	0.00	168.74	5896.42	2837.76
<b>TOTAL</b>	<b>493093.93</b>	<b>0.00</b>	<b>24557.41</b>	<b>408015.77</b>	<b>60520.75</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412899	48	2013/03/26	50000.00	50000.00	
<b>TOTAL</b>			<b>50000.00</b>	<b>50000.00</b>	

**Job Cost Report** as of March 31, 2013  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14466.75	1482.87	9738.62	0.00	4728.13
25 ELECTRICAL DIV LABOR & BENS	0.00	63.66	190.97	0.00	-190.97
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
31 TECH CENTER OVERTIME & BENEFIT	0.00	35.46	1635.03	0.00	-1635.03
35 TRAVEL	4400.00	0.00	986.34	0.00	3413.66
37 STOCKROOM WITHDRAWALS	0.00	0.00	265.65	0.00	-265.65
41 MATERIALS & SERVICES	236333.00	124.09	12458.33	70797.00	153077.67
48 PORTION OF SC > \$250K	246732.00	0.00	246732.00	40000.00	-40000.00
53 TECH CENTER BURDEN	3561.80	287.93	2071.72	0.00	1490.08
61 TRAVEL SERVICES BURDEN	440.00	0.00	98.63	0.00	341.37
62 ONSITE OVERHEAD BURDEN	12488.21	991.06	7227.27	0.00	5260.94
64 MHX BURDEN	42539.94	22.34	2290.32	12743.46	27506.16
69 G&A	10011.70	346.00	2908.67	1529.22	5573.81
<b>TOTAL</b>	<b>576507.50</b>	<b>3353.41</b>	<b>286603.55</b>	<b>125069.68</b>	<b>164834.27</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
PE012305	41	2012/12/19	9897.00	9897.00	ASTRO MACHINE WORKS. INC.
PE012403	41	2013/02/07	60900.00	60900.00	KYOCERA INDUSTRIAL CERAMICS COI
<b>TOTAL</b>			<b>685797.00</b>	<b>-544203.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	1.43	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	0.00	0.57
Clark, Robert	EMT*	TB	2321	0.00	33.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	30.50	30.50	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	1.38	4.14	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.62	1.86
Sands, Charles	EMT*	TB	2321	0.00	41.00	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	0.00	16.69	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	0.00	56.55	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	21.45
Westover, Douglas	EMC*	TB	2321	0.00	6.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	3.33

**Job Cost Report** as of March 31, 2013  
 Job Number 3200 - CSU Water Coolant System Mods  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3540.46	0.00	0.00	0.00	3540.46
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
27 TECH CENTER SCL	0.00	0.00	24.00	0.00	-24.00
53 TECH CENTER BURDEN	654.99	0.00	0.00	0.00	654.99
62 ONSITE OVERHEAD BURDEN	2223.59	0.00	12.72	0.00	2210.87
69 G&A	770.28	0.00	4.41	0.00	765.87
<b>TOTAL</b>	<b>7189.32</b>	<b>0.00</b>	<b>41.13</b>	<b>0.00</b>	<b>7148.19</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Grow, Guy	EADD	DM	2621	0.00	0.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	0.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 3300 - CSU Bakeout System Mods  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2896.74	0.00	0.00	0.00	2896.74
25 ELECTRICAL DIV LABOR & BENS	0.00	555.46	2686.94	0.00	-2686.94
53 TECH CENTER BURDEN	535.90	72.21	349.30	0.00	186.60
62 ONSITE OVERHEAD BURDEN	1819.30	332.66	1609.21	0.00	210.09
69 G&A	630.23	115.24	557.45	0.00	72.78
<b>TOTAL</b>	<b>5882.17</b>	<b>1075.57</b>	<b>5202.90</b>	<b>0.00</b>	<b>679.27</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
McBride, Edmond	EEP*	SM	2521	6.50	31.44	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 3400 - CSU Gas Delivery System Mods  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	993.82	0.00	-993.82
26 MECHANICAL DIV LABOR & BENS	1305.51	0.00	0.00	0.00	1305.51
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	161.10	0.00	-161.10
53 TECH CENTER BURDEN	208.88	0.00	183.86	0.00	25.02
62 ONSITE OVERHEAD BURDEN	802.63	0.00	624.17	0.00	178.46
64 MHX BURDEN	0.00	0.00	29.00	0.00	-29.00
69 G&A	278.04	0.00	219.70	0.00	58.34
<b>TOTAL</b>	<b>2595.05</b>	<b>0.00</b>	<b>2211.65</b>	<b>0.00</b>	<b>383.40</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	0.00	10.83	0.00	0.00



**Job Cost Report** as of March 31, 2013  
 Job Number 4100 - CSU Diagnostics  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	45962.62	4326.44	9501.98	0.00	36460.64
25 ELECTRICAL DIV LABOR & BENS	35979.37	0.00	0.00	0.00	35979.37
26 MECHANICAL DIV LABOR & BENS	13901.40	0.00	0.00	0.00	13901.40
27 TECH CENTER SCL	0.00	0.00	220.88	0.00	-220.88
37 STOCKROOM WITHDRAWALS	0.00	76.09	89.13	0.00	-89.13
41 MATERIALS & SERVICES	12700.00	0.00	587.30	0.00	12112.70
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	15404.63	800.39	1757.87	0.00	13646.76
62 ONSITE OVERHEAD BURDEN	58961.45	2717.22	6084.79	0.00	52876.66
64 MHX BURDEN	2286.00	13.70	121.76	0.00	2164.24
69 G&A	20699.46	942.93	2122.47	0.00	18576.99
<b>TOTAL</b>	<b>205894.92</b>	<b>8876.77</b>	<b>20486.18</b>	<b>0.00</b>	<b>185408.74</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	4.00	4.00	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	0.00	24.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	3.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	1.00	1.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	67.50	123.50	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	8.67	35.97	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	67567.91	21153.78	87591.54	0.00	-20023.63
25 ELECTRICAL DIV LABOR & BENS	0.00	63.67	827.10	0.00	-827.10
26 MECHANICAL DIV LABOR & BENS	3320.46	0.00	5002.67	0.00	-1682.21
27 TECH CENTER SCL	0.00	4257.00	4257.00	0.00	-4257.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	2672.96	8455.16	0.00	-8455.16
37 STOCKROOM WITHDRAWALS	0.00	38.00	150.35	0.00	-150.35
41 MATERIALS & SERVICES	12300.00	0.00	14120.69	0.00	-1820.69
43 CREDIT CARD EXPENDITURES VARIO	0.00	1260.56	3945.03	0.00	-3945.03
53 TECH CENTER BURDEN	13031.34	4322.66	18380.66	0.00	-5349.32
62 ONSITE OVERHEAD BURDEN	44477.44	17209.14	65992.49	0.00	-21515.05
64 MHX BURDEN	2214.00	233.74	3278.89	0.00	-1064.89
69 G&A	15673.34	5989.55	23254.26	0.00	-7580.92
<b>TOTAL</b>	<b>158584.49</b>	<b>57201.06</b>	<b>235255.84</b>	<b>0.00</b>	<b>-76671.35</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	3.99	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	13.87	22.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	3.13	5.33
Bartzak, Stephen	EMC*	TH3	2324	40.00	40.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	5.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	38.00	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	120.00	120.00	2.00	2.00
Fernandez, Manuel	EMT*	TB	2321	3.50	61.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	6.05	199.89	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.45	11.86
Gifford, Scott	EMC*	TB	2321	55.43	110.39	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	9.57	18.61
Gilton, Kristopher	EEH*	TB	2521	1.38	17.93	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.62	8.07
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	6.67	18.67	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	1.33	1.33
Karlik, Mark	EMC*	TB	2321	15.20	15.20	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	3.80	3.80
Labik, George	EME*	EM1	2321	73.67	290.33	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	142.78	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	16.22
Raftopoulos, Steve	EAD*	EM	2621	0.00	10.40	0.00	0.00

Continued on next page

**Job Cost Report** as of March 31, 2013  
 Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sanchez, Alexis	EMC*	TS1	2723	80.00	80.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	2.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	67.10	174.60	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	4.90	4.90
Sloboda, Peter	EME*	TB	2321	0.00	52.67	0.00	0.00
Sloboda, Peter	EME*	TB	3123	0.00	0.00	0.00	3.33
Stevens, Daniel	EMC*	TB	2321	46.34	105.66	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	9.66	24.34
Trafalski, John	EMT*	TB	2321	3.33	259.17	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.67	46.83
Vaccaro, John	EMT*	TB	2321	63.78	63.78	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	14.72	14.72
Winkelman, John	EADD	TB	2621	0.00	74.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 5000 - CSU Power Systems  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	658.06	0.00	-658.06
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	254.79	0.00	-254.79
25 ELECTRICAL DIV LABOR & BENS	400550.70	4983.02	76647.70	0.00	323903.00
26 MECHANICAL DIV LABOR & BENS	74156.94	0.00	2234.92	0.00	71922.02
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	89.59	0.00	-89.59
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.44	0.00	-1.44
41 MATERIALS & SERVICES	519121.00	0.00	125641.60	75754.40	317725.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-0.03	0.00	0.03
48 PORTION OF SC > \$250K	201223.00	0.00	0.00	0.00	201223.00
53 TECH CENTER BURDEN	63936.70	647.79	10382.37	0.00	53554.33
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	55.94	0.00	-55.94
62 ONSITE OVERHEAD BURDEN	285481.50	2984.34	47871.38	0.00	237610.12
64 MHX BURDEN	93441.78	0.00	22615.74	13635.79	57190.25
69 G&A	110108.11	1033.82	19297.26	1636.30	89174.55
<b>TOTAL</b>	<b>1748019.74</b>	<b>9648.97</b>	<b>305750.76</b>	<b>91026.49</b>	<b>1351242.49</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
412870	41	2013/03/12	26500.00	26500.00	
BOA04622-0104	41	2012/02/27	444.30	444.30	POWERS ELECTRIC COMPANY INC
BOA04622-0105	41	2012/02/27	528.87	528.87	POWERS ELECTRIC COMPANY INC
BOA04622-0125	41	2012/10/03	10023.02	2309.50	POWERS ELECTRIC COMPANY INC
BOA04622-0133	41	2013/02/14	99232.00	18971.73	POWERS ELECTRIC COMPANY INC
PE012280	41	2012/12/12	27000.00	27000.00	ALSTOM GRID
<b>TOTAL</b>			<b>178228.19</b>	<b>79953.12</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Baker, Eugene	EEP*	EM	2521	60.67	216.66	0.00	0.00
Ciebiera, Lloyd	EME*	SB	2321	0.00	4.00	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	4.33	60.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	-34.67	0.00	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	281.66	0.00	0.00
Tureikas, Stephen	EEP*	TB	2521	0.00	57.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	34.86	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 5000 - CSU Power Systems  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.23
Zhao, Xin	EED*	EM	2521	17.33	190.66	0.00	0.00

**Job Cost Report** as of March 31, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	106531.29	29283.38	83142.81	0.00	23388.48
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	249669.92	48500.21	159133.66	0.00	90536.26
26 MECHANICAL DIV LABOR & BENS	52462.61	0.00	1833.13	0.00	50629.48
27 TECH CENTER SCL	0.00	0.00	3917.52	0.00	-3917.52
31 TECH CENTER OVERTIME & BENEFIT	0.00	251.12	300.42	0.00	-300.42
37 STOCKROOM WITHDRAWALS	0.00	18.00	18.00	0.00	-18.00
41 MATERIALS & SERVICES	90500.00	4873.96	8980.96	5437.50	76081.54
43 CREDIT CARD EXPENDITURES VARIO	0.00	1009.62	2107.25	0.00	-2107.25
53 TECH CENTER BURDEN	40851.11	6342.70	21025.74	0.00	19825.37
57 INFORMATION TECHNOLOGY BURDEN	9055.16	2489.09	7067.14	0.00	1988.02
62 ONSITE OVERHEAD BURDEN	243042.14	46039.24	146502.83	0.00	96539.31
64 MHX BURDEN	16290.00	1062.29	1999.12	978.75	13312.13
69 G&A	86148.27	16076.17	50990.69	117.45	35040.13
<b>TOTAL</b>	<b>894550.49</b>	<b>155945.78</b>	<b>487019.27</b>	<b>6533.70</b>	<b>400997.52</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012526	41	2013/03/26	5437.50	5437.50	IDEAL SYSTEM SOLUTIONS INC.
<b>TOTAL</b>			<b>5437.50</b>	<b>5437.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	72.00	0.00	0.00
Breimann, Edward	EEP*	TB	2521	0.00	56.00	0.00	0.00
Corl, Lawrence	EEP*	TB	2521	0.00	96.00	0.00	0.00
Davis, William	T*D*	EM1	2221	0.00	34.67	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	173.33	437.66	0.00	0.00
Dong, John	T*D*	EM1	2221	95.33	162.50	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	147.33	424.66	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	15.01	20.01	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	2.99	2.99
Hatcher, Ronald	EED*	EM	2521	95.33	381.33	0.00	0.00
Lawson, John	EED*	EM	2521	0.00	17.33	0.00	0.00
McBride, Edmond	EEP*	SM	2521	7.57	12.38	0.00	0.00
Mozulay, Robert	EED*	EM	2521	8.67	138.66	0.00	0.00
Que, Weiguo	EED*	EM	2521	86.67	138.66	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	0.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	69.33	169.00	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	13.00	99.61	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	95.33	329.33	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	17.33	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	1.38	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.62
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	52.00	208.00	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	34.67	52.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 5501 - CSU Coil Bus Runs  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	127323.31	3240.41	30941.72	0.00	96381.59
25 ELECTRICAL DIV LABOR & BENS	3334.95	0.00	555.45	0.00	2779.50
26 MECHANICAL DIV LABOR & BENS	2213.64	5233.97	46700.94	0.00	-44487.30
27 TECH CENTER SCL	0.00	6310.40	6310.40	0.00	-6310.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	477.57	0.00	-477.57
35 TRAVEL	4000.00	0.00	0.00	0.00	4000.00
41 MATERIALS & SERVICES	58000.00	0.00	0.00	0.00	58000.00
53 TECH CENTER BURDEN	24342.54	1436.92	13340.22	0.00	11002.32
61 TRAVEL SERVICES BURDEN	400.00	0.00	0.00	0.00	400.00
62 ONSITE OVERHEAD BURDEN	83323.65	8597.50	52112.94	0.00	31210.71
64 MHX BURDEN	10440.00	0.00	0.00	0.00	10440.00
69 G&A	30645.37	2978.30	18052.71	0.00	12592.66
<b>TOTAL</b>	<b>344023.46</b>	<b>27797.50</b>	<b>168491.95</b>	<b>0.00</b>	<b>175531.51</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	35.71	206.09	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	7.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.80
Fra, Jean-Pierre	EADD	ES1	2726	136.00	136.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	9.60	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.40
Jakober, Ronald	EMC*	TB	2321	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	3.00
Khodak, Andrei	EAA*	EM	2621	0.00	60.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	6.50	0.00	0.00
Paluzzi, Gerard	EADD	TB	2621	0.00	434.00	0.00	0.00
Smith, Mark	EME*	EM1	2321	0.00	114.40	0.00	0.00
Titus, Peter	EAA*	EM	2621	52.00	173.33	0.00	0.00



**Job Cost Report** as of March 31, 2013  
 Job Number 6100 - CSU Central I&C and Data Acquisition  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	71883.70	1891.25	21881.76	0.00	50001.94
23 FAB OPS & MAINT DIV LAB & BENS	2228.53	97.23	97.23	0.00	2131.30
25 ELECTRICAL DIV LABOR & BENS	4998.11	0.00	0.00	0.00	4998.11
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	352.62	0.00	-352.62
27 TECH CENTER SCL	0.00	299.26	299.26	0.00	-299.26
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	79.52	0.00	-79.52
41 MATERIALS & SERVICES	183350.00	0.00	0.00	12500.00	170850.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	1040.69	0.00	24959.31
53 TECH CENTER BURDEN	1062.03	17.99	86.34	0.00	975.69
57 INFORMATION TECHNOLOGY BURDEN	6110.11	160.76	1859.95	0.00	4250.16
62 ONSITE OVERHEAD BURDEN	45729.72	1307.23	13068.03	0.00	32661.69
64 MHX BURDEN	37683.00	0.00	187.32	2250.00	35245.68
69 G&A	20363.43	452.84	4549.44	270.00	15543.99
<b>TOTAL</b>	<b>399408.64</b>	<b>4226.56</b>	<b>43502.16</b>	<b>15020.00</b>	<b>340886.48</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
PE012256	41	2012/12/03	12500.00	12500.00	FRANKLIN YOUNG INTERNATIONAL, I
<b>TOTAL</b>			<b>25072.00</b>	<b>12500.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	5.50	5.50	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	151.66	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	2.00	2.00	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	24.91	142.84	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	5.50	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.00

# Job Cost Report as of March 31, 2013

Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	225986.64	16478.16	105460.20	0.00	120526.44
14 PF&A DIVISION LABOR & BENIFITS	127102.98	11936.23	58712.14	0.00	68390.84
17 SUBCONTRACT LABOR	89983.54	0.00	11559.96	-14964.12	93387.70
23 FAB OPS & MAINT DIV LAB & BENS	329388.97	31504.81	158873.36	0.00	170515.61
25 ELECTRICAL DIV LABOR & BENS	159939.65	0.00	0.00	0.00	159939.65
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	53.46	0.00	-53.46
27 TECH CENTER SCL	47965.70	1793.28	18374.32	0.00	29591.38
35 TRAVEL	5369.00	-2325.00	61.66	0.00	5307.34
37 STOCKROOM WITHDRAWALS	0.00	0.00	8.19	0.00	-8.19
39 OTHER EXPENSE	0.00	13.63	140.79	0.00	-140.79
41 MATERIALS & SERVICES	4999.00	90.00	-516.85	12580.48	-7064.63
43 CREDIT CARD EXPENDITURES VARIO	0.00	270.83	270.83	0.00	-270.83
53 TECH CENTER BURDEN	81729.11	5828.39	29400.12	0.00	52328.99
56 PF&A BURDEN	17794.42	1671.07	8219.70	0.00	9574.72
61 TRAVEL SERVICES BURDEN	536.90	-232.50	6.17	0.00	530.73
62 ONSITE OVERHEAD BURDEN	572342.24	36689.56	207120.86	-7930.98	373152.36
64 MHX BURDEN	899.82	64.95	-42.81	2264.49	-1321.86
69 G&A	199084.68	12410.71	71752.79	-2475.67	129807.56
<b>TOTAL</b>	<b>1863122.65</b>	<b>116194.12</b>	<b>669454.89</b>	<b>-10525.80</b>	<b>1204193.56</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
PT010273	41	2013/03/22	540.00	270.00	SUPERIOR OFFICE SYSTEMS
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>12850.48</b>	<b>12580.48</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	2.00	0.00	0.00
Egebo, Thomas	FC**	AM	1421	6.93	49.83	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	32.00	462.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	0.00	163.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	78.00	402.99	0.00	0.00
Langish, Stephen	FC**	AM	1421	133.46	622.77	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	75.83	423.29	0.00	0.00
Perry, Erik	EMC*	EM1	2321	128.37	614.92	0.00	0.00
Strykowski, Ronald	E***	AM	1121	151.66	970.65	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00
Winston, Joseph	EMC*	SM	2321	80.17	404.03	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 7200 - CSU Project Management  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	120697.83	7275.20	45285.00	0.00	75412.83
25 ELECTRICAL DIV LABOR & BENS	33320.76	-12941.91	7993.99	0.00	25326.77
35 TRAVEL	4999.00	0.00	271.04	0.00	4727.96
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	-45.00	0.00	45.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	26660.80	-336.53	9416.95	0.00	17243.85
61 TRAVEL SERVICES BURDEN	499.90	0.00	22.60	0.00	477.30
62 ONSITE OVERHEAD BURDEN	101537.08	-3181.72	33228.84	0.00	68308.24
69 G&A	35833.84	-1102.20	11540.81	0.00	24293.03
<b>TOTAL</b>	<b>334449.21</b>	<b>-10287.16</b>	<b>107714.23</b>	<b>0.00</b>	<b>226734.98</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM1	2321	80.17	413.91	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	4.56	56.83	0.00	0.00
Woolley, Robert	EED*	EM	2521	-138.66	26.00	0.00	0.00
Zhai, Yuhu	EM**	EM1	2321	0.00	80.60	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 7900 - CSU Integrated Systems Test  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	1287.45	0.00	0.00	0.00	1287.45
53 TECH CENTER BURDEN	238.18	0.00	0.00	0.00	238.18
62 ONSITE OVERHEAD BURDEN	808.58	0.00	0.00	0.00	808.58
69 G&A	280.11	0.00	0.00	0.00	280.11
<b>TOTAL</b>	<b>2614.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2614.31</b>

---

**Job Cost Report** as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of March 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	767808.57	51227.23	299703.72	0.00	468104.85
25 ELECTRICAL DIV LABOR & BENS	23856.51	12064.42	59977.24	0.00	-36120.73
26 MECHANICAL DIV LABOR & BENS	13288.49	0.00	1101.43	0.00	12187.06
27 TECH CENTER SCL	0.00	2548.50	26515.45	0.00	-26515.45
31 TECH CENTER OVERTIME & BENEFIT	0.00	10966.02	47688.89	0.00	-47688.89
37 STOCKROOM WITHDRAWALS	0.00	1050.40	8445.13	0.00	-8445.13
41 MATERIALS & SERVICES	233459.00	11426.38	22311.53	412.65	210734.82
43 CREDIT CARD EXPENDITURES VARIO	0.00	7914.20	27083.34	0.00	-27083.34
53 TECH CENTER BURDEN	147272.09	12690.31	70571.79	0.00	76700.30
62 ONSITE OVERHEAD BURDEN	504679.60	47433.14	267946.02	0.00	236733.58
64 MHX BURDEN	42022.62	3670.38	10411.20	74.28	31537.14
69 G&A	179871.35	16872.00	94069.89	8.91	85792.55
<b>TOTAL</b>	<b>1912258.22</b>	<b>177862.98</b>	<b>935825.63</b>	<b>495.84</b>	<b>975936.75</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	8.73	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.27
Bauer, Kenneth	EAD*	ES1	2726	0.00	520.50	0.00	0.00
Clark, Robert	EMT*	TB	2321	3.64	157.26	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.36	13.74
Desandro, John	EMC*	TB	2321	149.50	745.83	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	28.00	121.67
DiMattia, Michael	EME*	TB	2321	155.00	785.00	0.00	0.00
Falcon, Antonio	EED*	TB	2521	0.00	304.00	0.00	0.00
Falcon, Antonio	EED*	TB	3125	0.00	0.00	0.00	8.00
Fauntleroy, Phillip	EMC*	TS1	2723	40.00	40.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	5.00	7.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	0.90	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	0.10
Gifford, Scott	EMC*	TB	2321	50.74	404.83	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	6.26	49.67
Gilani, Sajjad	EMC*	TB	2321	67.20	223.07	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	16.80	52.93
Gilton, Kristopher	EEH*	TB	2521	0.00	4.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.00
Harrison, Donald	EMC*	TB	2321	152.00	742.34	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	28.00	115.66
Herskowitz, Robert	EMC*	TB	2321	57.63	296.12	0.00	0.00

Continued on next page

# Job Cost Report as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of March 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.37	2.88
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	28.11	89.13	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	7.89	22.87
Jakober, Ronald	EMC*	TB	2321	138.89	740.23	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	40.11	144.77
Karlik, Mark	EMC*	TB	2321	0.00	157.88	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	36.12
King, George	EMT*	TH4	2324	0.00	32.73	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	3.27
McBride, Edmond	EEP*	SM	2521	109.94	441.99	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	67.68	417.38	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	8.32	34.12
Sanchez, Alexis	EMC*	TS1	2723	80.00	80.00	1.00	1.00
Sands, Charles	EMT*	TB	2321	0.00	163.17	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	23.83
Simmonds, Frederick	EMT*	TB	2321	0.00	30.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	1.00
Sloboda, Peter	EME*	TB	2321	0.00	4.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	29.75	84.26	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	7.25	21.24
Steer, Thomas	EMC*	TB	2321	0.00	78.28	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	5.72
Stevens, Daniel	EMC*	TB	2321	48.20	451.69	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	5.80	61.31
Trafalski, John	EMT*	TB	2321	108.14	108.14	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	22.86	22.86
Van Kirk, Richard	EADD	SB	2621	0.00	17.18	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	4.82
Vinson, Sylvester	EMC*	TB	2321	0.00	53.18	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	5.82
Voorhees, Douglas	EMT*	TB	2321	6.00	483.00	0.00	0.00

**Job Cost Report** as of March 31, 2013

Job Number 8210 - Center Stack & Coil Structural Installation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	276506.92	18253.66	76207.11	0.00	200299.81
26 MECHANICAL DIV LABOR & BENS	175532.12	697.86	19452.92	0.00	156079.20
37 STOCKROOM WITHDRAWALS	0.00	0.00	47.22	0.00	-47.22
41 MATERIALS & SERVICES	0.00	0.00	598.44	1279.43	-1877.87
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	279.96	0.00	-279.96
53 TECH CENTER BURDEN	79238.92	3488.59	17210.79	0.00	62028.13
62 ONSITE OVERHEAD BURDEN	281577.32	11893.25	59821.53	0.00	221755.79
64 MHX BURDEN	0.00	0.00	166.61	230.30	-396.91
69 G&A	97542.63	4120.00	20743.07	27.64	76771.92
<b>TOTAL</b>	<b>910397.92</b>	<b>38453.36</b>	<b>194527.65</b>	<b>1537.37</b>	<b>714332.90</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0110	41	2012/02/18	1279.43	1279.43	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>1279.43</b>	<b>1279.43</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	69.33	372.66	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	6.93	193.26	0.00	0.00
Smith, Mark	EME*	EM1	2321	61.36	115.70	0.00	0.00
Winston, Joseph	EMC*	SM	2321	80.17	400.83	0.00	0.00



**Job Cost Report** as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of March 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

---

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	56325.65	0.00	0.00	0.00	56325.65
53 TECH CENTER BURDEN	10420.25	0.00	0.00	0.00	10420.25
62 ONSITE OVERHEAD BURDEN	35375.33	0.00	0.00	0.00	35375.33
69 G&A	12254.55	0.00	0.00	0.00	12254.55
TOTAL	114375.77	0.00	0.00	0.00	114375.77

---

**Job Cost Report** as of March 31, 2013  
 Job Number LABR - Labor Encumbrance  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	102988.46	-102988.46
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	64112.18	-64112.18
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	183407.42	-183407.42
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	1498388.63	-1498388.63
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	657455.32	-657455.32
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	507005.11	-507005.11
53 TECH CENTER BURDEN	0.00	0.00	0.00	443791.91	-443791.91
56 PF&A BURDEN	0.00	0.00	0.00	8975.70	-8975.70
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	15589.63	-15589.63
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	1845308.61	-1845308.61
69 G&A	0.00	0.00	0.00	639242.76	-639242.76
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966265.73</b>	<b>-5966265.73</b>

**Job Cost Report** as of March 31, 2013  
 Job Number \*NUL - NSTX 2nd NBI Upgrade  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
81 COST TRANSFERS	-9802000.00	0.00	0.00	0.00	-9802000.00
TOTAL	-9802000.00	0.00	0.00	0.00	-9802000.00

---

**Job Cost Report** as of March 31, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2841.54	0.00	0.00	0.00	2841.54
22 COMPUTER SYS DIV LABOR & BENEF	11414.07	0.00	0.00	0.00	11414.07
23 FAB OPS & MAINT DIV LAB & BENS	129002.00	1677.12	13056.41	0.00	115945.59
25 ELECTRICAL DIV LABOR & BENS	178753.20	11792.22	83986.94	0.00	94766.26
26 MECHANICAL DIV LABOR & BENS	0.00	3000.48	5361.14	0.00	-5361.14
27 TECH CENTER SCL	0.00	4058.64	4058.64	0.00	-4058.64
31 TECH CENTER OVERTIME & BENEFIT	0.00	2550.45	11367.70	0.00	-11367.70
37 STOCKROOM WITHDRAWALS	0.00	3747.58	11377.03	0.00	-11377.03
41 MATERIALS & SERVICES	5000.00	1135.76	4766.56	32998.08	-32764.64
43 CREDIT CARD EXPENDITURES VARIO	0.00	984.14	3577.28	0.00	-3577.28
53 TECH CENTER BURDEN	47103.29	2705.89	15896.67	0.00	31206.62
55 HEALTH PHYSICS BURDEN	1420.77	0.00	0.00	0.00	1420.77
57 INFORMATION TECHNOLOGY BURDEN	970.20	0.00	0.00	0.00	970.20
62 ONSITE OVERHEAD BURDEN	196897.68	13665.95	70875.58	0.00	126022.10
64 MHX BURDEN	900.00	1056.15	3549.76	5939.65	-8589.41
69 G&A	68316.33	4860.83	24978.34	712.76	42625.23
<b>TOTAL</b>	<b>642619.06</b>	<b>51235.21</b>	<b>252852.05</b>	<b>39650.49</b>	<b>350116.52</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
BOA04619-0044	41	2012/04/05	470.00	470.00	K&H SHEETMETAL
BOA04619-0064	41	2013/01/12	19600.50	19600.50	K&H SHEETMETAL
BOA04622-0111	41	2013/02/14	15601.18	12927.58	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>40871.68</b>	<b>32998.08</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	6.93	99.32	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	9.73	16.21	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	2.27	2.79
Beyer, Ronald	EEH*	TB	2521	33.93	68.23	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	15.07	23.77
Bush, Edward	EEH*	TB	2521	31.84	234.15	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	14.16	70.85
Carisdeo, John	EEH*	TB	2521	58.00	116.20	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	6.00	8.80
Clark, Robert	EMT*	TB	2321	0.00	5.92	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.08
Cropper, Mark	EEH*	SM	2521	8.67	143.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	2.00	0.00	0.00
Edwards, John	EEH*	SM	2521	43.33	216.66	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	3.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	2.83	9.83	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.17	0.17
Gifford, Scott	EMC*	TB	2321	0.00	30.03	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	2.97
Gilton, Kristopher	EEH*	TB	2521	16.77	102.60	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	7.23	36.40
Grow, Guy	EADD	DM	2621	39.00	39.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	13.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	67.67	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	14.33
Hynes, John	EEH*	SB	2521	0.00	72.00	0.00	0.00
Hynes, John	EEH*	SB	3125	0.00	0.00	0.00	8.00
Karlik, Mark	EMC*	TB	2321	0.00	14.00	0.00	0.00
King, George	EMT*	TH4	2324	3.64	3.64	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.36	0.36
Palmer, Michael	EEH*	TB	2521	8.00	200.25	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	4.33	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	6.61	38.61	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	1.39	1.39
Sands, Charles	EMT*	TB	2321	1.60	10.26	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.40	2.74
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.56
Smith, Lance	EEH*	TB	2521	0.00	150.32	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	13.68
Steer, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	8.00	34.33	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.67
Van Kirk, Richard	EADD	SB	2621	0.80	0.80	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.20	0.20
Vinson, Sylvester	EMC*	TB	2321	0.00	48.29	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	6.71
Voorhees, Douglas	EMT*	TB	2321	0.00	11.00	0.00	0.00
Ward, Lawrence	EAD*	ES1	2726	72.00	72.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	80.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	36.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68839.85	0.00	6527.20	0.00	62312.65
25 ELECTRICAL DIV LABOR & BENS	214747.96	29560.49	135999.88	0.00	78748.08
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	2701.06	7597.96	0.00	-7597.96
37 STOCKROOM WITHDRAWALS	0.00	1116.23	2666.63	0.00	-2666.63
41 MATERIALS & SERVICES	115020.00	5492.44	11074.00	0.00	103946.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	146.33	7223.89	0.00	-7223.89
53 TECH CENTER BURDEN	40652.61	4248.01	20027.20	0.00	20625.41
62 ONSITE OVERHEAD BURDEN	176135.44	19350.08	90180.70	0.00	85954.74
64 MHX BURDEN	20703.60	1215.90	3773.61	0.00	16929.99
69 G&A	63500.41	6849.07	31692.79	0.00	31807.62
<b>TOTAL</b>	<b>707690.46</b>	<b>70679.61</b>	<b>316763.86</b>	<b>0.00</b>	<b>390926.60</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	138.78	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	8.22
Beyer, Ronald	EEH*	TB	2521	20.94	64.16	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	9.06	25.84
Bush, Edward	EEH*	TB	2521	10.21	68.93	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	4.79	20.07
Carisdeo, John	EEH*	TB	2521	65.33	497.41	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	6.67	39.09
Cropper, Mark	EEH*	SM	2521	52.00	152.70	0.00	0.00
Edwards, John	EEH*	SM	2521	104.00	424.66	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.50	21.50	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.50	0.50
Hughes, Charles	EEH*	TB	2521	13.06	127.06	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	2.94	2.94
Hynes, John	EEH*	SB	2521	0.00	64.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	140.50	525.23	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	6.32

Continued on next page

**Job Cost Report** as of March 31, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sabo, Stephen	EEH*	TB	2521	0.00	138.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	96.65	170.98	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	23.35	30.02
White, William	EEH*	TB	2521	0.00	164.00	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	4.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	387118.23	18444.27	54086.33	0.00	333031.90
25 ELECTRICAL DIV LABOR & BENS	60020.89	27522.21	110687.44	0.00	-50666.55
26 MECHANICAL DIV LABOR & BENS	35418.24	908.78	5306.24	0.00	30112.00
27 TECH CENTER SCL	0.00	9019.20	50314.66	0.00	-50314.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	7317.07	13279.73	0.00	-13279.73
37 STOCKROOM WITHDRAWALS	0.00	544.30	993.58	0.00	-993.58
41 MATERIALS & SERVICES	836147.00	25771.52	75030.84	250178.86	510937.30
43 CREDIT CARD EXPENDITURES VARIO	0.00	671.08	5286.37	0.00	-5286.37
48 PORTION OF SC > \$250K	0.00	0.00	0.00	100000.00	-100000.00
53 TECH CENTER BURDEN	85086.51	8233.05	27236.30	0.00	57850.21
62 ONSITE OVERHEAD BURDEN	300851.25	37865.63	138282.67	0.00	162568.58
64 MHX BURDEN	150506.46	4857.64	14635.94	45032.19	90838.33
69 G&A	122280.19	13700.14	49659.52	5403.86	67216.81
<b>TOTAL</b>	<b>1977428.77</b>	<b>154854.89</b>	<b>544799.62</b>	<b>400614.91</b>	<b>1032014.24</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	250000.00	
412839	48	2013/03/02	100000.00	100000.00	
BOA04622-0140	41	2013/02/01	13443.00	178.06	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>363443.00</b>	<b>350178.06</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	39.00	193.52	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	62.43	238.39	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	13.57	21.61
Bauer, Kenneth	EAD*	ES1	2726	0.00	26.00	0.00	0.00
Berlinger, Bruce	EEH*	TB	2521	102.86	476.51	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	5.14	17.49
Beyer, Ronald	EEH*	TB	2521	48.62	254.87	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	21.38	82.13
Bush, Edward	EEH*	TB	2521	5.52	5.52	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	2.48	2.48
Carisdeo, John	EEH*	TB	2521	0.00	114.50	0.00	0.00
Clark, Robert	EMT*	TB	2321	94.55	191.05	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	9.45	10.95
Cropper, Mark	EEH*	SM	2521	43.33	190.66	0.00	0.00



**Job Cost Report** as of March 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	2.00	10.50	0.00	0.00
Edwards, John	EEH*	SM	2521	17.33	138.66	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	64.00	336.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	12.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.15
Grow, Guy	EADD	DM	2621	0.00	8.67	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	25.11	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.89
Hughes, Charles	EEH*	TB	2521	90.74	161.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	25.26	33.03
King, George	EMT*	TH4	2324	89.20	89.20	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	9.80	9.80
McBride, Edmond	EEP*	SM	2521	0.00	25.84	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	7.00	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	43.98	43.98	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	10.02	10.02
Sands, Charles	EMT*	TB	2321	93.10	193.08	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	21.90	24.92
Smith, Lance	EEH*	TB	2521	0.00	16.80	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	4.20
White, William	EEH*	TB	2521	93.33	126.66	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	10.67	17.34
Winkelman, John	EADD	TB	2621	17.00	87.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	160.00	888.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2460 - 2nd NBI Armor  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4506.06	4579.02	45397.40	0.00	-40891.34
25 ELECTRICAL DIV LABOR & BENS	26280.18	968.71	3251.90	0.00	23028.28
26 MECHANICAL DIV LABOR & BENS	1106.82	0.00	-528.66	0.00	1635.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	763.81	3417.07	0.00	-3417.07
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	0.00	61.17	0.00	-61.17
41 MATERIALS & SERVICES	6465.00	235.00	8581.80	2991.60	-5108.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	1609.24	5857.63	0.00	-5857.63
53 TECH CENTER BURDEN	4427.14	1087.63	9249.24	0.00	-4822.10
61 TRAVEL SERVICES BURDEN	200.00	0.00	0.00	0.00	200.00
62 ONSITE OVERHEAD BURDEN	19249.70	3921.55	32217.08	0.00	-12967.38
64 MHX BURDEN	1163.70	331.97	2610.11	538.49	-1984.90
69 G&A	7072.03	1398.32	11473.70	64.62	-4466.29
<b>TOTAL</b>	<b>72470.63</b>	<b>14895.25</b>	<b>121588.44</b>	<b>3594.71</b>	<b>-52712.52</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
412857	41	2013/03/01	1900.00	1900.00	
<b>TOTAL</b>			<b>12195.00</b>	<b>1900.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Benchoff, James	EEH*	TB	2521	21.00	21.00	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	1.00	1.00
Clark, Robert	EMT*	TB	2321	0.00	16.82	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	5.18
Cropper, Mark	EEH*	SM	2521	0.00	26.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	31.50	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	1.50	1.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	11.89	71.64	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	1.11	1.11
Gifford, Scott	EMC*	TB	2321	0.00	8.39	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.61
Jurczynski, Stephan	EMT*	SB	2321	28.13	85.32	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	5.87	12.68
King, George	EMT*	TH4	2324	0.00	19.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	2.44

Continued on next page

**Job Cost Report** as of March 31, 2013  
 Job Number 2460 - 2nd NBI Armor  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	1.78	247.62	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.22	25.38
Stevens, Daniel	EMC*	TB	2321	0.00	8.79	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.21
Tresemmer, Kelsey	EME*	EM1	2321	0.00	226.20	0.00	0.00
Vaccaro, John	EMT*	TB	2321	42.73	75.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	3.27	7.47
Westover, Douglas	EMC*	TB	2321	0.00	0.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	0.33
White, William	EEH*	TB	2521	0.00	1.33	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	0.67

**Job Cost Report** as of March 31, 2013  
 Job Number 2470 - 2nd NBI Power Systems  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	1840.44	1840.44	0.00	-1840.44
25 ELECTRICAL DIV LABOR & BENS	214286.70	0.00	27339.79	0.00	186946.91
26 MECHANICAL DIV LABOR & BENS	5202.05	7341.39	37094.51	0.00	-31892.46
31 TECH CENTER OVERTIME & BENEFIT	0.00	3378.65	13538.88	0.00	-13538.88
41 MATERIALS & SERVICES	365370.00	0.00	12158.03	19990.00	333221.97
53 TECH CENTER BURDEN	28689.60	2021.90	11860.60	0.00	16829.00
62 ONSITE OVERHEAD BURDEN	131534.53	7728.67	48587.34	0.00	82947.19
64 MHX BURDEN	65766.60	0.00	2188.45	3598.20	59979.95
69 G&A	53457.54	2677.32	17094.00	431.78	35931.76
<b>TOTAL</b>	<b>864307.02</b>	<b>24988.37</b>	<b>171702.04</b>	<b>24019.98</b>	<b>668585.00</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S011492	41	2013/02/07	19990.00	19990.00	DIELECTRIC SCIENCES INC
<b>TOTAL</b>			<b>19990.00</b>	<b>19990.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	20.28	20.28	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	17.33	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	17.33	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	10.57	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.43
Grow, Guy	EADD	DM	2621	0.00	21.23	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	39.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	16.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	197.16	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	21.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	29.41	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.59
Van Kirk, Richard	EADD	SB	2621	114.51	553.55	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	42.49	169.16

**Job Cost Report** as of March 31, 2013  
 Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6341.15	0.00	1655.32	0.00	4685.83
23 FAB OPS & MAINT DIV LAB & BENS	19305.01	0.00	0.00	0.00	19305.01
25 ELECTRICAL DIV LABOR & BENS	83782.54	6588.16	43090.78	0.00	40691.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	502.90	3508.29	0.00	-3508.29
41 MATERIALS & SERVICES	6000.00	0.00	0.00	5329.50	670.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	1200.34	2619.08	0.00	-2619.08
53 TECH CENTER BURDEN	14463.16	931.89	6128.04	0.00	8335.12
57 INFORMATION TECHNOLOGY BURDEN	539.00	0.00	140.70	0.00	398.30
62 ONSITE OVERHEAD BURDEN	65948.35	4252.16	28897.26	0.00	37051.09
64 MHX BURDEN	1080.00	216.06	471.43	959.31	-350.74
69 G&A	22975.10	1498.94	10067.02	115.12	12792.96
<b>TOTAL</b>	<b>220434.31</b>	<b>15190.45</b>	<b>96577.92</b>	<b>6403.93</b>	<b>117452.46</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
PE012521	41	2013/03/22	5329.50	5329.50	SCIENTIFIC SALES . INC
<b>TOTAL</b>			<b>14952.98</b>	<b>5329.59</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Beyer, Ronald	EEH*	TB	2521	0.00	2.86	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.14
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	17.33	43.33	0.00	0.00
Dong, John	T*D*	EM	2221	0.00	22.53	0.00	0.00
Hughes, Charles	EEH*	TB	2521	5.61	91.37	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	2.39	27.63
Lasky, Cindy	EEH*	TB	2521	0.00	120.59	0.00	0.00
Lasky, Cindy	EEH*	TB	3125	0.00	0.00	0.00	0.16
Palmer, Michael	EEH*	TB	2521	0.00	12.50	0.00	0.00
Rossi, Guy	EEH*	SB	2521	0.00	270.00	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	79.50	111.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	25.60	118.61	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	6.40	32.39

**Job Cost Report** as of March 31, 2013  
 Job Number 2480 - 2nd NBI Duct & V V Mods  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	101845.37	22717.89	149560.38	0.00	-47715.01
25 ELECTRICAL DIV LABOR & BENS	6932.44	3517.91	14144.07	0.00	-7211.63
26 MECHANICAL DIV LABOR & BENS	0.00	5131.99	24203.64	0.00	-24203.64
31 TECH CENTER OVERTIME & BENEFIT	0.00	2018.52	14992.97	0.00	-14992.97
35 TRAVEL	0.00	0.00	5.04	0.00	-5.04
37 STOCKROOM WITHDRAWALS	0.00	0.00	187.78	0.00	-187.78
41 MATERIALS & SERVICES	129300.00	6665.00	64894.26	9954.60	54451.14
43 CREDIT CARD EXPENDITURES VARIO	0.00	2575.04	13970.40	0.00	-13970.40
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	19742.61	5784.04	35628.93	0.00	-15886.32
61 TRAVEL SERVICES BURDEN	0.00	0.00	0.50	0.00	-0.50
62 ONSITE OVERHEAD BURDEN	68115.82	20760.28	126420.89	0.00	-58305.07
64 MHX BURDEN	23274.00	1663.21	14229.44	1791.83	7252.73
69 G&A	26389.23	7391.26	45502.30	215.02	-19328.09
<b>TOTAL</b>	<b>377199.47</b>	<b>78225.14</b>	<b>503740.60</b>	<b>11961.45</b>	<b>-138502.58</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
412926	41	2013/03/26	7461.60	7461.60	
PE012515	41	2013/03/20	2493.00	2493.00	ASTRO MACHINE WORKS, INC.
<b>TOTAL</b>			<b>15004.60</b>	<b>9954.60</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	18.37	213.02	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	28.27	43.98	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	6.73	10.52
Blanchard, William	EME*	EM1	2321	8.67	78.00	0.00	0.00
Bush, Edward	EEH*	TB	2521	0.00	25.75	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	4.24
Cropper, Mark	EEH*	SM	2521	17.33	95.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	50.40	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	12.60
Edwards, John	EEH*	SM	2521	0.00	17.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	64.50	252.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	10.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	22.00	135.68	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2480 - 2nd NBI Duct & V V Mods  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	20.82
Harrison, Donald	EMC*	TB	2321	0.00	43.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	10.80
Horner, Robert	EMT*	TB	2321	0.00	84.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	12.17	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.83
King, George	EMT*	TH4	2324	10.91	10.91	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.09	1.09
McBride, Edmond	EEP*	SM	2521	23.83	23.83	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	16.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	56.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	40.32	95.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	5.68	6.88
Simmonds, Frederick	EMT*	TB	2321	62.00	495.10	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	15.34
Smith, Vincent	EMT*	SB	2321	111.47	724.80	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	16.53	95.20
Steer, Thomas	EMC*	TB	2321	0.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	20.00	149.31	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	21.19
Vaccaro, John	EMT*	TB	2321	0.00	23.81	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.19
Vinson, Sylvester	EMC*	TB	2321	0.00	114.88	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	29.12
Voorhees, Douglas	EMT*	TB	2321	27.00	62.00	0.00	0.00
Winkelman, John	EADD	TB	2621	96.00	328.00	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	5.20	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2485 - 2nd NBI TVPS  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	37076.75	393.26	2774.17	0.00	34302.58
41 MATERIALS & SERVICES	104000.00	35160.94	84215.66	0.80	19783.54
53 TECH CENTER BURDEN	6859.20	72.75	513.22	0.00	6345.98
62 ONSITE OVERHEAD BURDEN	23286.06	246.98	1742.31	0.00	21543.75
64 MHX BURDEN	18720.00	6328.97	15158.82	0.14	3561.04
69 G&A	10313.04	845.03	2422.62	0.02	7890.40
<b>TOTAL</b>	<b>200255.05</b>	<b>43047.93</b>	<b>106826.80</b>	<b>0.96</b>	<b>93427.29</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Blanchard, William	EME*	EM1	2321	4.33	30.33	0.00	0.00



**Job Cost Report** as of March 31, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	100101.18	17004.57	90892.88	0.00	9208.30
25 ELECTRICAL DIV LABOR & BENS	5574.58	0.00	1481.22	0.00	4093.36
26 MECHANICAL DIV LABOR & BENS	75263.76	0.00	0.00	0.00	75263.76
27 TECH CENTER SCL	0.00	1414.66	15299.11	0.00	-15299.11
31 TECH CENTER OVERTIME & BENEFIT	0.00	1936.07	18524.63	0.00	-18524.63
37 STOCKROOM WITHDRAWALS	0.00	-45.76	1871.41	0.00	-1871.41
41 MATERIALS & SERVICES	33226.00	4601.90	47712.23	3394.19	-17880.42
43 CREDIT CARD EXPENDITURES VARIO	0.00	2749.73	10181.38	0.00	-10181.38
53 TECH CENTER BURDEN	31285.62	3436.25	19786.43	0.00	11499.19
62 ONSITE OVERHEAD BURDEN	112479.33	12609.52	77371.67	0.00	35107.66
64 MHX BURDEN	5980.68	1315.05	10757.70	610.95	-5387.97
69 G&A	39682.22	4525.94	28093.64	73.31	11515.27
<b>TOTAL</b>	<b>403593.37</b>	<b>49547.93</b>	<b>321972.30</b>	<b>4078.45</b>	<b>77542.62</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
BOA04622-0106	41	2012/01/10	3394.19	3394.19	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>6994.19</b>	<b>3443.23</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	14.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.92
Bauer, Kenneth	EAD*	ES1	2726	26.00	134.00	0.00	0.00
Blanchard, William	EME*	EM	2321	0.00	17.33	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	17.33	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	65.00	511.71	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	4.00	111.29
Gurbisz, Kevin	EMC*	TH1	2324	152.00	478.00	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	14.00	75.00
Herskowitz, Robert	EMC*	TB	2321	57.64	295.11	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.36	2.89
LaBrie, Douglas	EME*	SB	2321	1.00	1.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	16.00	196.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	32.55
Sands, Charles	EMT*	TB	2321	0.00	5.57	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	2.43
Simmonds, Frederick	EMT*	TB	2321	0.00	3.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	123.83	540.08	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	17.17	96.92
Ward, Lawrence	EAD*	ES1	2726	0.00	221.00	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 7300 - 2nd NBI Project Support & Integration  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30576.78	0.00	0.00	0.00	30576.78
25 ELECTRICAL DIV LABOR & BENS	139947.19	8363.65	41818.26	0.00	98128.93
37 STOCKROOM WITHDRAWALS	0.00	0.00	242.45	0.00	-242.45
53 TECH CENTER BURDEN	23849.84	1087.27	5436.37	0.00	18413.47
62 ONSITE OVERHEAD BURDEN	103018.12	5009.00	25044.96	0.00	77973.16
64 MHX BURDEN	0.00	0.00	43.64	0.00	-43.64
69 G&A	35687.03	1735.19	8681.19	0.00	27005.84
<b>TOTAL</b>	<b>333078.97</b>	<b>16195.11</b>	<b>81266.87</b>	<b>0.00</b>	<b>251812.10</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM	2521	86.67	433.33	0.00	0.00

**Job Cost Report** as of March 31, 2013  
 Job Number 7400 - Health Physics Support  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	103106.98	25744.68	130515.52	0.00	-27408.54
31 TECH CENTER OVERTIME & BENEFIT	50001.00	0.00	0.00	0.00	50001.00
32 H/P OT & BENEFITS	0.00	5995.93	31362.71	0.00	-31362.71
41 MATERIALS & SERVICES	4999.00	0.00	0.00	0.00	4999.00
43 CREDIT CARD EXPENDITURES VARIO	4999.00	673.08	2692.14	0.00	2306.86
53 TECH CENTER BURDEN	7500.15	0.00	0.00	0.00	7500.15
55 HEALTH PHYSICS BURDEN	51553.49	15870.31	80939.12	0.00	-29385.63
62 ONSITE OVERHEAD BURDEN	112445.66	25233.78	128693.19	0.00	-16247.53
64 MHX BURDEN	1799.64	121.16	484.59	0.00	1315.05
69 G&A	39168.83	8755.90	44639.41	0.00	-5470.58
<b>TOTAL</b>	<b>375573.75</b>	<b>82394.84</b>	<b>419326.68</b>	<b>0.00</b>	<b>-43752.93</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	3.19	82.24	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	0.31	25.01
Hitchner, Robert	LP**	TB	1321	119.89	711.83	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	26.11	136.42
Horner, John	LP**	TB	1321	150.00	677.20	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	37.00	135.80
Szaro, Richard	LP**	TB	1321	142.38	639.50	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	31.37	143.75
Thiel, Susan	LP**	TB	1321	131.99	660.58	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	8.01	108.17

**Job Cost Report** as of March 31, 2013  
 Job Number 7710 - Health Physics Allocations  
 For period October 01, 2012 through as of March 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
54 DIRECT ALLOCATIONS	318472.10	23423.96	120012.18	94104.15	104355.77
62 ONSITE OVERHEAD BURDEN	168790.21	12414.70	63606.46	49875.20	55308.55
69 G&A	58471.48	4300.64	22034.24	17277.52	19159.72
<b>TOTAL</b>	<b>545733.79</b>	<b>40139.30</b>	<b>205652.88</b>	<b>161256.87</b>	<b>178824.04</b>

---