

**Job Cost Report** as of May 31, 2013  
 Job Number 1000 - CSU Analytical Support  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	5854.56	0.00	-5854.56
26 MECHANICAL DIV LABOR & BENS	92096.74	6978.64	51250.70	0.00	40846.04
53 TECH CENTER BURDEN	14735.48	1116.58	8961.20	0.00	5774.28
62 ONSITE OVERHEAD BURDEN	56621.08	4290.47	35015.23	0.00	21605.85
69 G&A	19614.40	1486.28	12129.80	0.00	7484.60
<b>TOTAL</b>	<b>183067.70</b>	<b>13871.97</b>	<b>113211.49</b>	<b>0.00</b>	<b>69856.21</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Rogoff, Peter	EAA*	EH1	2624	0.00	120.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	60.67	299.86	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zatz, Irving	EAA*	EM	2621	8.67	65.00	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	43.33	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	88366.32	11797.63	49296.48	0.00	39069.84
26 MECHANICAL DIV LABOR & BENS	3475.35	534.58	1689.73	0.00	1785.62
27 TECH CENTER SCL	8321.76	56.32	3041.28	0.00	5280.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	324.72	0.00	-324.72
35 TRAVEL	10300.00	0.00	0.00	0.00	10300.00
41 MATERIALS & SERVICES	530500.00	48585.44	235744.11	56943.64	237812.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	479.19	0.00	-479.19
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	16903.82	2268.10	9438.92	0.00	7464.90
61 TRAVEL SERVICES BURDEN	1030.00	0.00	0.00	0.00	1030.00
62 ONSITE OVERHEAD BURDEN	62045.64	7768.02	33809.30	0.00	28236.34
64 MHX BURDEN	95490.00	8745.38	42520.19	10249.86	42719.95
69 G&A	34311.95	3740.40	16814.47	1229.99	16267.49
<b>TOTAL</b>	<b>880744.84</b>	<b>83495.87</b>	<b>393158.39</b>	<b>68423.49</b>	<b>419162.96</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	0.00	0.00	
412983	41	2013/04/24	0.00	0.00	
PE012635	41	2013/05/22	33688.05	33688.05	WEAVER INDUSTRIES INC
<b>TOTAL</b>			<b>118588.05</b>	<b>37924.44</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	1.00	54.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	52.44	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	6.56
Morris, Lewis	EADD	SM	2621	0.00	13.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	130.00	521.06	0.00	0.00
Winkelman, John	EADD	TB	2621	10.00	13.00	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1609.30	2330.85	17237.01	0.00	-15627.71
26 MECHANICAL DIV LABOR & BENS	3320.46	872.34	5807.51	0.00	-2487.05
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	799.38	0.00	-799.38
37 STOCKROOM WITHDRAWALS	0.00	0.00	91.19	0.00	-91.19
43 CREDIT CARD EXPENDITURES VARIO	0.00	278.60	935.55	0.00	-935.55
53 TECH CENTER BURDEN	828.99	570.78	4237.96	0.00	-3408.97
62 ONSITE OVERHEAD BURDEN	3052.14	2000.20	14883.38	0.00	-11831.24
64 MHX BURDEN	0.00	50.14	184.81	0.00	-184.81
69 G&A	1057.31	698.92	5178.01	0.00	-4120.70
<b>TOTAL</b>	<b>9868.21</b>	<b>6801.83</b>	<b>49354.80</b>	<b>0.00</b>	<b>-39486.59</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
<b>TOTAL</b>			<b>17465.40</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	6.93	64.13	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	35.00	200.82	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	12.68
Jurczynski, Stephan	EMT*	SB	2321	0.00	17.56	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	0.44
Stevens, Daniel	EMC*	TB	2321	0.00	11.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	8.67	17.33	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	76.00	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 1200 - CSU Vacuum Vessel & Support Structure  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14622.52	3449.64	22016.22	0.00	-7393.70
26 MECHANICAL DIV LABOR & BENS	1106.82	1924.49	3581.70	0.00	-2474.88
31 TECH CENTER OVERTIME & BENEFIT	0.00	88.22	879.17	0.00	-879.17
41 MATERIALS & SERVICES	114821.00	22319.00	157098.55	24671.64	-66949.19
43 CREDIT CARD EXPENDITURES VARIO	0.00	2033.87	3229.04	0.00	-3229.04
53 TECH CENTER BURDEN	2882.26	959.34	4777.95	0.00	-1895.69
62 ONSITE OVERHEAD BURDEN	9864.15	3403.51	16565.18	0.00	-6701.03
64 MHX BURDEN	20667.78	4383.52	28858.97	4440.90	-12632.09
69 G&A	5897.22	1705.04	9201.50	532.91	-3837.19
<b>TOTAL</b>	<b>169861.76</b>	<b>40266.63</b>	<b>246208.28</b>	<b>29645.45</b>	<b>-105991.97</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
PE012621	41	2013/05/16	6974.40	6974.40	OCEAN STATE STAINLESS INC.
<b>TOTAL</b>			<b>24671.64</b>	<b>24671.64</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	14.00	23.83	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.17
Gifford, Scott	EMC*	TB	2321	8.00	14.61	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.39
Horner, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	2.67	2.67	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.33	1.33
Jurczynski, Stephan	EMT*	SB	2321	0.00	120.09	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	8.91
Smith, Mark	EME*	EM1	2321	20.37	114.31	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	20.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	8.00	8.00	0.00	0.00
Winkelman, John	EADD	TB	2621	36.00	67.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 1300 - CSU Project Design Support  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4896.08	37534.64	0.00	-37534.64
26 MECHANICAL DIV LABOR & BENS	387435.58	69175.50	429359.09	0.00	-41923.51
27 TECH CENTER SCL	0.00	0.00	887.62	0.00	-887.62
31 TECH CENTER OVERTIME & BENEFIT	0.00	158.01	158.01	0.00	-158.01
35 TRAVEL	0.00	181.92	618.43	0.00	-618.43
39 OTHER EXPENSE	0.00	117.23	586.15	0.00	-586.15
41 MATERIALS & SERVICES	0.00	0.00	36.33	0.00	-36.33
53 TECH CENTER BURDEN	61989.69	11997.55	75665.06	0.00	-13675.37
61 TRAVEL SERVICES BURDEN	0.00	18.19	61.84	0.00	-61.84
62 ONSITE OVERHEAD BURDEN	238195.39	45762.51	288421.00	0.00	-50225.61
64 MHX BURDEN	0.00	0.00	6.54	0.00	-6.54
69 G&A	82514.48	15876.84	99995.81	0.00	-17481.33
<b>TOTAL</b>	<b>770135.14</b>	<b>148183.83</b>	<b>933330.52</b>	<b>0.00</b>	<b>-163195.38</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	43.33	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	156.00	1078.98	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	39.69	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	1.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	10.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	2.00	2.00
Mardenfeld, Michael	EAA*	EM	2621	154.26	733.13	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	9.17	321.91	0.00	0.00
Messineo, Michael	EADD	SB	2621	5.00	5.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	28.17	273.43	0.00	0.00
Paul, Bruce	EADD	SB	2621	175.00	1037.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	136.93	764.39	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	38.36	106.25	0.00	0.00
Upcavage, Richard	EADD	TB	2621	0.00	4.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	10.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	104.00	727.12	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	33434.99	3431.83	22037.12	0.00	11397.87
27 TECH CENTER SCL	0.00	504.00	504.00	0.00	-504.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	453.03	6233.06	0.00	-6233.06
35 TRAVEL	2250.00	0.00	90.95	0.00	2159.05
37 STOCKROOM WITHDRAWALS	0.00	0.00	29.63	0.00	-29.63
41 MATERIALS & SERVICES	199500.00	50000.00	166918.92	58932.00	-26350.92
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1460.13	0.00	-1460.13
53 TECH CENTER BURDEN	6185.47	702.85	5011.83	0.00	1173.64
61 TRAVEL SERVICES BURDEN	225.00	0.00	9.10	0.00	215.90
62 ONSITE OVERHEAD BURDEN	20998.85	2698.61	17906.59	0.00	3092.26
64 MHX BURDEN	35910.00	9000.00	30313.56	10607.76	-5011.32
69 G&A	11880.52	2014.83	9852.74	1272.93	754.85
<b>TOTAL</b>	<b>310384.83</b>	<b>68805.15</b>	<b>260367.63</b>	<b>70812.69</b>	<b>-20795.49</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
S011816	41	2013/05/01	198932.00	58932.00	EVERSON TESLA
<b>TOTAL</b>			<b>211684.00</b>	<b>58932.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	50.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	9.89
Clark, Robert	EMT*	TB	2321	0.00	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.30
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	29.77	29.77	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	2.23	2.23
Fauntleroy, Phillip	EMC*	TS1	2723	24.00	24.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	16.00	16.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	18.40	18.40	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	4.60	4.60
Karlik, Mark	EMC*	TB	2321	0.00	264.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	77.00
Sands, Charles	EMT*	TB	2321	0.00	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.13

**Job Cost Report** as of May 31, 2013  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	76380.70	0.00	0.00	0.00	76380.70
26 MECHANICAL DIV LABOR & BENS	21029.58	0.00	0.00	0.00	21029.58
37 STOCKROOM WITHDRAWALS	2333.00	0.00	0.00	0.00	2333.00
41 MATERIALS & SERVICES	31667.00	0.00	10359.20	50000.00	-28692.20
53 TECH CENTER BURDEN	17495.16	0.00	0.00	0.00	17495.16
62 ONSITE OVERHEAD BURDEN	60899.89	0.00	0.00	0.00	60899.89
64 MHX BURDEN	6120.00	0.00	1864.66	9000.00	-4744.66
69 G&A	21831.04	0.00	223.76	1080.00	20527.28
<b>TOTAL</b>	<b>237756.37</b>	<b>0.00</b>	<b>12447.62</b>	<b>60080.00</b>	<b>165228.75</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	50000.00	50000.00	
<b>TOTAL</b>			<b>50000.00</b>	<b>50000.00</b>	

**Job Cost Report** as of May 31, 2013  
 Job Number 1304 - CSU Inner TF Bundle  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8591.31	3670.69	7244.54	0.00	1346.77
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	977.48	0.00	-977.48
35 TRAVEL	2820.00	0.00	29.27	0.00	2790.73
41 MATERIALS & SERVICES	545999.00	36.52	12675.04	187583.85	345740.11
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	86.88	0.00	-86.88
48 PORTION OF SC > \$250K	712535.00	0.00	698762.60	124775.00	-111002.60
53 TECH CENTER BURDEN	2474.85	679.08	1486.86	0.00	987.99
61 TRAVEL SERVICES BURDEN	282.00	0.00	2.93	0.00	279.07
62 ONSITE OVERHEAD BURDEN	8798.14	2305.38	5145.71	0.00	3652.43
64 MHX BURDEN	98279.82	6.58	2297.15	33765.09	62217.58
69 G&A	15213.63	799.41	2062.07	4051.81	9099.75
<b>TOTAL</b>	<b>1400527.85</b>	<b>7497.66</b>	<b>730770.53</b>	<b>350175.75</b>	<b>319581.57</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0116	41	2012/03/21	413.25	413.25	POWERS ELECTRIC COMPANY INC
PE012554	41	2013/04/12	151727.50	151727.50	SUPERBOLT
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011001	48	2013/04/05	485575.00	124775.00	MAJOR TOOL & MACHINE
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
<b>TOTAL</b>			<b>672711.85</b>	<b>311911.85</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	2321	0.00	32.14	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.86
Vaccaro, John	EMT*	TB	2321	75.50	88.90	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	2.60
Vinson, Sylvester	EMC*	TB	2321	0.00	18.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	12.00



**Job Cost Report** as of May 31, 2013  
 Job Number 1305 - CSU OH Solenoid  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	5970.47	5970.47	0.00	-5970.47
23 FAB OPS & MAINT DIV LAB & BENS	376905.14	115110.47	504138.94	0.00	-127233.80
25 ELECTRICAL DIV LABOR & BENS	248906.99	36948.69	195947.92	0.00	52959.07
26 MECHANICAL DIV LABOR & BENS	0.00	6053.10	19943.38	0.00	-19943.38
27 TECH CENTER SCL	0.00	3207.00	3370.23	0.00	-3370.23
30 DIRECT OVERTIME & BENEFITS	0.00	446.09	446.09	0.00	-446.09
31 TECH CENTER OVERTIME & BENEFIT	0.00	36756.80	197870.82	0.00	-197870.82
35 TRAVEL	0.00	109.90	116.20	0.00	-116.20
37 STOCKROOM WITHDRAWALS	0.00	2079.61	14018.01	0.00	-14018.01
39 OTHER EXPENSE	0.00	12.69	167.67	0.00	-167.67
41 MATERIALS & SERVICES	643803.00	101700.57	330121.20	197090.36	116591.44
43 CREDIT CARD EXPENDITURES VARIO	0.00	14162.46	77397.43	0.00	-77397.43
53 TECH CENTER BURDEN	102085.36	32580.78	151610.49	0.00	-49525.13
61 TRAVEL SERVICES BURDEN	0.00	10.99	11.62	0.00	-11.62
62 ONSITE OVERHEAD BURDEN	385785.67	125655.62	572116.98	0.00	-186331.31
64 MHX BURDEN	115884.54	21229.68	75876.60	35476.26	4531.68
69 G&A	147548.12	46091.07	207310.49	4257.15	-64019.52
<b>TOTAL</b>	<b>2020918.83</b>	<b>548125.99</b>	<b>2356434.54</b>	<b>236823.77</b>	<b>-572339.48</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
412477	41	2012/11/06	67650.00	0.00	
413021	41	2013/05/24	16400.00	16400.00	
BOA04622-0114	41	2012/03/14	136.50	136.50	POWERS ELECTRIC COMPANY INC
BOA04622-0118	41	2012/04/26	898.86	898.86	POWERS ELECTRIC COMPANY INC
PE012279	41	2012/12/12	72831.00	28691.00	EVERSON TESLA
PE012530	41	2013/05/08	123679.00	108679.00	MARTINEZ & TUREK
PE012615	41	2013/05/14	19085.00	19085.00	LUVATA PORI
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
S011519	41	2012/02/02	15793.00	16020.00	ASSOCIATED FABRICATORS CONSTRU
S011819	41	2013/03/11	141180.00	6180.00	RENO MACHINE CO INC

# Job Cost Report as of May 31, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

TOTAL 638933.36 197090.36

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	217.10	1167.67	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	106.90	507.33
Bartzak, Joseph	EMT*	TB	2321	59.67	380.85	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	3.33	66.65
Bartzak, Stephen	EMC*	TS1	2723	150.00	150.00	2.00	2.00
Bauer, Kenneth	EAD*	ES1	2726	0.00	3.00	0.00	0.00
Benchoff, James	EEH*	TB	2521	204.03	760.36	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	49.97	96.64
Beyer, Ronald	EEH*	TB	2521	0.00	28.74	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	10.26
Clark, Robert	EMT*	TB	2321	43.00	206.90	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	18.10
Czeizinger, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	6.67	30.67	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	1.33	1.33
Fernandez, Manuel	EMT*	TB	2321	88.00	462.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	71.50	445.84	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	10.16
Gibilisco, Gary	EEH*	SB	2521	0.00	1.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	102.00	109.02	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	2.98
Gilton, Kristopher	EEH*	TB	2521	7.48	28.37	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	3.02	11.63
Grow, Guy	EADD	DM	2621	27.73	79.11	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	168.00	252.27	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	3.73
Harrison, Donald	EMC*	TB	2321	4.00	20.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	173.72	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	13.78
Jakober, Ronald	EMC*	TB	2321	4.71	44.59	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.79	10.41
Jurczynski, Stephan	EMT*	SB	2321	8.08	194.75	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.92	24.12
Kearns, Eugene	EME*	TB	2321	222.62	1112.97	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	100.38	467.03
King, George	EMT*	TH4	2324	54.00	111.96	0.00	0.00

Continued on next page

**Job Cost Report** as of May 31, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
King, George	EMT*	TH4	3127	0.00	0.00	0.00	3.04
Lerke, Michael	EMT*	TH2	2324	230.50	603.81	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	41.69
Maul, Adam	EFOH	TB	1121	160.00	160.00	0.00	0.00
Maul, Adam	EFOH	TB	3021	0.00	0.00	8.00	8.00
McFarlane, Colin	EEP*	TB	2521	232.00	1140.97	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	41.00	241.03
Meighan, Thomas	EMC*	SM	2321	0.00	90.70	0.00	0.00
Moser, David	EME*	TB	2321	240.00	795.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	0.00	8.00
Provost, Thomas	EME*	SB	2321	1.00	11.50	0.00	0.00
Reese, Westley	EED*	TB	2521	193.10	1215.14	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	98.90	551.86
Robinson, Akeem	EMC*	TB	2321	0.00	4.95	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	1.05
Sands, Charles	EMT*	TB	2321	64.49	322.05	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	2.51	77.95
Schneider, Hans	EED*	EM	2521	69.33	316.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	1.85	46.85	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.15	0.15
Smith, Vincent	EMT*	SB	2321	101.00	133.53	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	0.00	7.47
Steer, Thomas	EMC*	TB	2321	2.45	10.07	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.55	2.93
Trafalski, John	EMT*	TB	2321	106.67	421.47	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	5.33	67.52
Tucker, Robert	EMC*	TB	2321	200.00	1175.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	104.00	543.00
Vaccaro, John	EMT*	TB	2321	49.57	619.18	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	2.44	104.34
Vinson, Sylvester	EMC*	TB	2321	0.00	5.52	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	2.48
Voorhees, Douglas	EMT*	TB	2321	219.00	507.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	209.10	1117.10	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	90.40	334.90
White, William	EEH*	TB	2521	13.33	393.71	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	2.67	122.29
Winkelman, John	EADD	TB	2621	74.00	253.00	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	8.00

**Job Cost Report** as of May 31, 2013  
 Job Number 1306 - CSU Inner PF Coils  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	10254.00	0.00	-1506.13	0.00	11760.13
35 TRAVEL	8000.00	0.00	0.00	0.00	8000.00
41 MATERIALS & SERVICES	260000.00	20596.25	43578.75	262018.50	-45597.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	150000.00	0.00	0.00	79872.00	70128.00
53 TECH CENTER BURDEN	1896.99	0.00	-278.63	0.00	2175.62
61 TRAVEL SERVICES BURDEN	800.00	0.00	0.00	0.00	800.00
62 ONSITE OVERHEAD BURDEN	6440.02	0.00	-945.92	0.00	7385.94
64 MHX BURDEN	46800.00	3707.33	7844.18	47163.33	-8207.51
69 G&A	8902.92	444.88	613.62	5659.60	2629.70
<b>TOTAL</b>	<b>493093.93</b>	<b>24748.46</b>	<b>49305.87</b>	<b>394713.43</b>	<b>49074.63</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012630	41	2013/05/17	9036.00	9036.00	HOLLIS LINE MACHINE CO INC
S012485	41	2013/04/09	250000.00	230000.00	EVERSON TESLA
S012485	48	2013/04/09	79872.00	79872.00	EVERSON TESLA
<b>TOTAL</b>			<b>338908.00</b>	<b>318908.00</b>	

**Job Cost Report** as of May 31, 2013  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14466.75	3680.89	16531.10	0.00	-2064.35
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	190.97	0.00	-190.97
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
31 TECH CENTER OVERTIME & BENEFIT	0.00	138.09	1773.12	0.00	-1773.12
35 TRAVEL	4400.00	0.00	986.34	0.00	3413.66
37 STOCKROOM WITHDRAWALS	0.00	51.95	476.50	0.00	-476.50
41 MATERIALS & SERVICES	236333.00	330.71	23158.04	124176.00	88998.96
43 CREDIT CARD EXPENDITURES VARIO	0.00	651.84	651.84	0.00	-651.84
48 PORTION OF SC > \$250K	246732.00	0.00	246732.00	40000.00	-40000.00
53 TECH CENTER BURDEN	3561.80	701.68	3349.05	0.00	212.75
61 TRAVEL SERVICES BURDEN	440.00	0.00	98.63	0.00	341.37
62 ONSITE OVERHEAD BURDEN	12488.21	2395.95	11577.45	0.00	910.76
64 MHX BURDEN	42539.94	186.21	4371.55	22351.68	15816.71
69 G&A	10011.70	852.34	4665.39	2682.20	2664.11
<b>TOTAL</b>	<b>576507.50</b>	<b>8989.66</b>	<b>314561.98</b>	<b>189209.88</b>	<b>72735.64</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
PE012403	41	2013/02/07	60900.00	60900.00	KYOCERA INDUSTRIAL CERAMICS COI
PE012616	41	2013/05/14	18822.00	18822.00	HOLLIS LINE MACHINE CO INC
PE012626	41	2013/05/17	5904.00	5904.00	ASTRO MACHINE WORKS. INC.
PE012628	41	2013/05/17	6960.00	6960.00	RENO MACHINE CO INC
PE012630	41	2013/05/17	31590.00	31590.00	HOLLIS LINE MACHINE CO INC
S012485	48	2013/04/09	40000.00	40000.00	EVERSON TESLA
<b>TOTAL</b>			<b>779176.00</b>	<b>-450824.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	1.43	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	0.00	0.57
Clark, Robert	EMT*	TB	2321	0.00	33.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	70.00	138.50	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.14	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.86
Sands, Charles	EMT*	TB	2321	0.00	41.00	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	0.00	16.69	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Vinson, Sylvester	EMC*	TB	2321	5.71	62.26	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	2.29	23.74
Voorhees, Douglas	EMT*	TB	2321	0.00	26.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	0.00	6.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	3.33

**Job Cost Report** as of May 31, 2013  
 Job Number 3200 - CSU Water Coolant System Mods  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	3540.46	0.00	0.00	0.00	3540.46
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
27 TECH CENTER SCL	0.00	0.00	24.00	0.00	-24.00
53 TECH CENTER BURDEN	654.99	0.00	0.00	0.00	654.99
62 ONSITE OVERHEAD BURDEN	2223.59	0.00	12.72	0.00	2210.87
69 G&A	770.28	0.00	4.41	0.00	765.87
<b>TOTAL</b>	<b>7189.32</b>	<b>0.00</b>	<b>41.13</b>	<b>0.00</b>	<b>7148.19</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Grow, Guy	EADD	DM	2621	0.00	0.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	0.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 3300 - CSU Bakeout System Mods  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2896.74	0.00	0.00	0.00	2896.74
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	2686.94	0.00	-2686.94
53 TECH CENTER BURDEN	535.90	0.00	349.30	0.00	186.60
62 ONSITE OVERHEAD BURDEN	1819.30	0.00	1609.21	0.00	210.09
69 G&A	630.23	0.00	557.45	0.00	72.78
<b>TOTAL</b>	<b>5882.17</b>	<b>0.00</b>	<b>5202.90</b>	<b>0.00</b>	<b>679.27</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
McBride, Edmond	EEP*	SM	2521	0.00	31.44	0.00	0.00



**Job Cost Report** as of May 31, 2013  
 Job Number 3400 - CSU Gas Delivery System Mods  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2359.53	4139.86	0.00	-4139.86
26 MECHANICAL DIV LABOR & BENS	1305.51	0.00	0.00	0.00	1305.51
27 TECH CENTER SCL	0.00	2411.40	2411.40	0.00	-2411.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	161.10	0.00	-161.10
53 TECH CENTER BURDEN	208.88	436.51	765.87	0.00	-556.99
62 ONSITE OVERHEAD BURDEN	802.63	2759.94	3878.08	0.00	-3075.45
64 MHX BURDEN	0.00	0.00	29.00	0.00	-29.00
69 G&A	278.04	956.09	1346.91	0.00	-1068.87
<b>TOTAL</b>	<b>2595.05</b>	<b>8923.47</b>	<b>12732.22</b>	<b>0.00</b>	<b>-10137.17</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	26.00	45.50	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	37.00	37.00	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	6.00	6.00	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	45962.62	13564.73	30146.53	0.00	15816.09
25 ELECTRICAL DIV LABOR & BENS	35979.37	0.00	0.00	0.00	35979.37
26 MECHANICAL DIV LABOR & BENS	13901.40	427.67	427.67	0.00	13473.73
27 TECH CENTER SCL	0.00	0.00	220.88	0.00	-220.88
31 TECH CENTER OVERTIME & BENEFIT	0.00	39.13	39.13	0.00	-39.13
37 STOCKROOM WITHDRAWALS	0.00	42.50	150.19	0.00	-150.19
41 MATERIALS & SERVICES	12700.00	0.00	587.30	0.00	12112.70
43 CREDIT CARD EXPENDITURES VARIO	0.00	36.05	190.18	0.00	-190.18
53 TECH CENTER BURDEN	15404.63	2583.78	5651.41	0.00	9753.22
62 ONSITE OVERHEAD BURDEN	58961.45	8806.11	19337.38	0.00	39624.07
64 MHX BURDEN	2286.00	14.14	166.98	0.00	2119.02
69 G&A	20699.46	3052.27	6718.80	0.00	13980.66
<b>TOTAL</b>	<b>205894.92</b>	<b>28566.38</b>	<b>63636.45</b>	<b>0.00</b>	<b>142258.47</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	1.41	1.41	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.59	0.59
Jariwala, Ankita	EADD	ES1	2726	0.00	24.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	3.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	8.50	11.50	0.00	0.00
Smalley, Gustav	EME*	TB	2321	213.00	479.50	0.00	0.00
Smith, Vincent	EMT*	SB	2321	16.00	16.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	17.33	53.30	0.00	0.00
Winkelman, John	EADD	TB	2621	8.00	8.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	67567.91	13941.96	115286.62	0.00	-47718.71
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	1175.18	0.00	-1175.18
26 MECHANICAL DIV LABOR & BENS	3320.46	0.00	5430.32	0.00	-2109.86
27 TECH CENTER SCL	0.00	4995.60	15420.60	0.00	-15420.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	1128.02	11025.57	0.00	-11025.57
37 STOCKROOM WITHDRAWALS	0.00	272.27	627.96	0.00	-627.96
41 MATERIALS & SERVICES	12300.00	547.70	15080.29	0.00	-2780.29
43 CREDIT CARD EXPENDITURES VARIO	0.00	1683.07	8150.89	0.00	-8150.89
53 TECH CENTER BURDEN	13031.34	2748.48	24003.49	0.00	-10972.15
62 ONSITE OVERHEAD BURDEN	44477.44	12091.44	91341.14	0.00	-46863.70
64 MHX BURDEN	2214.00	450.55	4294.65	0.00	-2080.65
69 G&A	15673.34	4242.73	32157.31	0.00	-16483.97
<b>TOTAL</b>	<b>158584.49</b>	<b>42101.82</b>	<b>323994.02</b>	<b>0.00</b>	<b>-165409.53</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	3.99	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	22.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	5.33
Bartzak, Stephen	EMC*	TH3	2324	0.00	40.00	0.00	0.00
Bartzak, Stephen	EMC*	TS1	2723	206.48	206.48	1.52	1.52
Clark, Robert	EMT*	TB	2321	0.00	5.91	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.09
Czeizinger, Thomas	EMC*	TB	2321	0.00	38.00	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	256.00	0.00	18.00
Fernandez, Manuel	EMT*	TB	2321	3.00	65.00	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	5.00	5.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	199.89	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	11.86
Gifford, Scott	EMC*	TB	2321	46.80	218.62	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.20	20.37
Gilton, Kristopher	EEH*	TB	2521	0.00	17.93	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	8.07
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	18.67	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.33
Karlik, Mark	EMC*	TB	2321	0.00	15.20	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	3.80
Labik, George	EME*	EM1	2321	21.67	346.66	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	0.00	142.78	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	16.22
McBride, Edmond	EEP*	SM	2521	0.00	4.07	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	10.40	0.00	0.00
Sanchez, Alexis	EMC*	TS1	2723	16.00	232.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	4.40	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.60
Simmonds, Frederick	EMT*	TB	2321	40.23	216.83	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	7.27	12.17
Sloboda, Peter	EME*	TB	2321	0.00	52.67	0.00	0.00
Sloboda, Peter	EME*	TB	3123	0.00	0.00	0.00	3.33
Stevens, Daniel	EMC*	TB	2321	33.86	177.52	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.14	24.48
Trafalski, John	EMT*	TB	2321	0.00	260.84	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	47.16
Vaccaro, John	EMT*	TB	2321	94.43	268.97	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	5.56	45.02
Vinson, Sylvester	EMC*	TB	2321	28.00	28.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	6.00	6.00
Winkelman, John	EADD	TB	2621	0.00	82.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 5000 - CSU Power Systems  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	658.06	0.00	-658.06
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	254.79	0.00	-254.79
25 ELECTRICAL DIV LABOR & BENS	400550.70	15054.57	102575.03	0.00	297975.67
26 MECHANICAL DIV LABOR & BENS	74156.94	0.00	2234.92	0.00	71922.02
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	89.59	0.00	-89.59
35 TRAVEL	0.00	117.50	620.45	0.00	-620.45
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.44	0.00	-1.44
41 MATERIALS & SERVICES	519121.00	0.00	125641.60	75754.40	317725.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	18.97	0.00	-18.97
48 PORTION OF SC > \$250K	201223.00	0.00	0.00	0.00	201223.00
53 TECH CENTER BURDEN	63936.70	1957.09	13752.92	0.00	50183.78
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	55.94	0.00	-55.94
61 TRAVEL SERVICES BURDEN	0.00	11.75	62.05	0.00	-62.05
62 ONSITE OVERHEAD BURDEN	285481.50	9016.19	63399.26	0.00	222082.24
64 MHX BURDEN	93441.78	0.00	22619.16	13635.79	57186.83
69 G&A	110108.11	3138.85	24758.66	1636.30	83713.15
<b>TOTAL</b>	<b>1748019.74</b>	<b>29295.95</b>	<b>356742.84</b>	<b>91026.49</b>	<b>1300250.41</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
BOA04622-0104	41	2012/02/27	444.30	444.30	POWERS ELECTRIC COMPANY INC
BOA04622-0105	41	2012/02/27	528.87	528.87	POWERS ELECTRIC COMPANY INC
BOA04622-0125	41	2012/10/03	10023.02	2309.50	POWERS ELECTRIC COMPANY INC
BOA04622-0133	41	2013/02/14	99232.00	18971.73	POWERS ELECTRIC COMPANY INC
PE012280	41	2013/03/05	53500.00	53500.00	ALSTOM GRID
<b>TOTAL</b>			<b>178228.19</b>	<b>79953.12</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Baker, Eugene	EEP*	EM	2521	17.33	234.00	0.00	0.00
Ciebiera, Lloyd	EME*	SB	2321	0.00	4.00	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	8.67	73.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	0.00	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	78.00	424.66	0.00	0.00
Tureikas, Stephen	EEP*	TB	2521	0.00	57.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 5000 - CSU Power Systems  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Van Kirk, Richard	EADD	SB	2621	0.00	34.86	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.23
Zhao, Xin	EED*	EM	2521	52.00	285.99	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	106531.29	27223.66	142572.92	0.00	-36041.63
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	249669.92	38523.92	254699.14	0.00	-5029.22
26 MECHANICAL DIV LABOR & BENS	52462.61	5111.91	8732.91	0.00	43729.70
27 TECH CENTER SCL	0.00	0.00	4815.29	0.00	-4815.29
31 TECH CENTER OVERTIME & BENEFIT	0.00	173.85	502.00	0.00	-502.00
37 STOCKROOM WITHDRAWALS	0.00	47.47	228.40	0.00	-228.40
41 MATERIALS & SERVICES	90500.00	183.88	14602.34	13050.00	62847.66
43 CREDIT CARD EXPENDITURES VARIO	0.00	4554.51	10214.39	0.00	-10214.39
53 TECH CENTER BURDEN	40851.11	5852.10	34583.46	0.00	6267.65
57 INFORMATION TECHNOLOGY BURDEN	9055.16	2314.01	12118.70	0.00	-3063.54
62 ONSITE OVERHEAD BURDEN	243042.14	41975.72	242752.94	0.00	289.20
64 MHX BURDEN	16290.00	861.45	4508.12	2349.00	9432.88
69 G&A	86148.27	14644.40	84634.26	281.88	1232.13
<b>TOTAL</b>	<b>894550.49</b>	<b>141466.88</b>	<b>814964.87</b>	<b>15680.88</b>	<b>63904.74</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012617	41	2013/05/15	13050.00	13050.00	FRANKLIN YOUNG INTERNATIONAL, I
<b>TOTAL</b>			<b>13050.00</b>	<b>13050.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	88.50	0.00	0.00
Breimann, Edward	EEP*	TB	2521	0.00	56.00	0.00	0.00
Corl, Lawrence	EEP*	TB	2521	0.00	96.00	0.00	0.00
Davis, William	T*D*	EM1	2221	52.00	147.33	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	156.00	753.99	0.00	0.00
Dong, John	T*D*	EM1	2221	139.70	433.24	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	8.67	519.99	0.00	0.00
Falcon, Antonio	EED*	TB	2521	0.00	36.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	6.93	29.61	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	2.07	5.39
Greenough, Nevell	EEH*	EM	2521	0.00	8.67	0.00	0.00
Grow, Guy	EADD	DM	2621	67.60	91.24	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	69.33	532.99	0.00	0.00
Lawson, John	EED*	EM	2521	0.00	26.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	12.38	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System  
For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Mozulay, Robert	EED*	EM	2521	0.00	173.33	0.00	0.00
Que, Weiguo	EED*	EM	2521	69.33	294.66	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	0.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	82.33	424.66	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	10.83	124.07	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	86.67	485.32	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	17.33	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	1.38	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.62
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	17.33	242.66	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	60.67	175.50	0.00	0.00



**Job Cost Report** as of May 31, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	127323.31	3586.49	35000.11	0.00	92323.20
25 ELECTRICAL DIV LABOR & BENS	3334.95	0.00	905.03	0.00	2429.92
26 MECHANICAL DIV LABOR & BENS	2213.64	889.32	51079.57	0.00	-48865.93
27 TECH CENTER SCL	0.00	11136.00	24499.20	0.00	-24499.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	477.57	0.00	-477.57
35 TRAVEL	4000.00	0.00	0.00	0.00	4000.00
41 MATERIALS & SERVICES	58000.00	0.00	0.00	0.00	58000.00
53 TECH CENTER BURDEN	24342.54	805.79	14837.04	0.00	9505.50
61 TRAVEL SERVICES BURDEN	400.00	0.00	0.00	0.00	400.00
62 ONSITE OVERHEAD BURDEN	83323.65	8701.33	67203.22	0.00	16120.43
64 MHX BURDEN	10440.00	0.00	0.00	0.00	10440.00
69 G&A	30645.37	3014.27	23280.21	0.00	7365.16
<b>TOTAL</b>	<b>344023.46</b>	<b>28133.20</b>	<b>217281.95</b>	<b>0.00</b>	<b>126741.51</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	31.20	242.49	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	7.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.80
Fra, Jean-Pierre	EADD	ES1	2726	240.00	528.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	9.60	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.40
Jakober, Ronald	EMC*	TB	2321	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	3.00
Khodak, Andrei	EAA*	EM	2621	0.00	60.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	10.59	0.00	0.00
Paluzzi, Gerard	EADD	TB	2621	-16.00	418.00	0.00	0.00
Smith, Mark	EME*	EM1	2321	8.32	122.72	0.00	0.00
Titus, Peter	EAA*	EM	2621	17.33	225.33	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 6100 - CSU Central I&C and Data Acquisition  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	71883.70	1528.00	24887.75	0.00	46995.95
23 FAB OPS & MAINT DIV LAB & BENS	2228.53	0.00	97.23	0.00	2131.30
25 ELECTRICAL DIV LABOR & BENS	4998.11	0.00	0.00	0.00	4998.11
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	352.62	0.00	-352.62
27 TECH CENTER SCL	0.00	-2149.20	299.26	0.00	-299.26
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	79.52	0.00	-79.52
41 MATERIALS & SERVICES	183350.00	0.00	12500.00	0.00	170850.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	1040.69	0.00	24959.31
53 TECH CENTER BURDEN	1062.03	0.00	86.34	0.00	975.69
57 INFORMATION TECHNOLOGY BURDEN	6110.11	129.88	2115.46	0.00	3994.65
62 ONSITE OVERHEAD BURDEN	45729.72	-260.40	14796.63	0.00	30933.09
64 MHX BURDEN	37683.00	0.00	2437.32	0.00	35245.68
69 G&A	20363.43	-90.21	5418.25	0.00	14945.18
<b>TOTAL</b>	<b>399408.64</b>	<b>-841.93</b>	<b>64111.07</b>	<b>0.00</b>	<b>335297.57</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
<b>TOTAL</b>			<b>12572.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	-39.50	5.50	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	151.66	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	2.00	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	20.12	182.43	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	5.50	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.00

**Job Cost Report** as of May 31, 2013

Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	225986.64	18832.18	143124.55	0.00	82862.09
14 PF&A DIVISION LABOR & BENIFITS	127102.98	9836.34	76358.61	0.00	50744.37
17 SUBCONTRACT LABOR	89983.54	0.00	11559.96	-14964.12	93387.70
23 FAB OPS & MAINT DIV LAB & BENS	329388.97	32475.07	222194.06	0.00	107194.91
25 ELECTRICAL DIV LABOR & BENS	159939.65	0.00	0.00	0.00	159939.65
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	53.46	0.00	-53.46
27 TECH CENTER SCL	47965.70	3754.68	26948.44	0.00	21017.26
35 TRAVEL	5369.00	238.40	390.51	0.00	4978.49
37 STOCKROOM WITHDRAWALS	0.00	0.00	8.19	0.00	-8.19
39 OTHER EXPENSE	0.00	12.69	167.67	0.00	-167.67
41 MATERIALS & SERVICES	4999.00	278.62	-193.23	12490.48	-7298.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	270.83	0.00	-270.83
53 TECH CENTER BURDEN	81729.11	6007.89	41114.45	0.00	40614.66
56 PF&A BURDEN	17794.42	1377.09	10690.21	0.00	7104.21
61 TRAVEL SERVICES BURDEN	536.90	23.84	39.05	0.00	497.85
62 ONSITE OVERHEAD BURDEN	572342.24	38316.84	282072.05	-7930.98	298201.17
64 MHX BURDEN	899.82	50.15	15.44	2248.29	-1363.91
69 G&A	199084.68	13311.02	97767.42	-2477.62	103794.88
<b>TOTAL</b>	<b>1863122.65</b>	<b>124514.81</b>	<b>912581.67</b>	<b>-10633.95</b>	<b>961174.93</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
PT010273	41	2013/03/22	540.00	180.00	SUPERIOR OFFICE SYSTEMS
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
<b>TOTAL</b>			<b>12850.48</b>	<b>12490.48</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	2.00	0.00	0.00
Egebo, Thomas	FC**	AM	1421	1.30	56.33	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	67.00	615.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	0.00	163.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	86.67	567.66	0.00	0.00
Langish, Stephen	FC**	AM	1421	114.40	823.84	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	129.49	621.77	0.00	0.00
Perry, Erik	EMC*	EM1	2321	74.71	821.19	0.00	0.00
Strykowski, Ronald	E***	AM	1121	173.33	1317.31	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00
Winston, Joseph	EMC*	SM	2321	86.67	566.53	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 7200 - CSU Project Management  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	120697.83	3460.64	54032.56	0.00	66665.27
25 ELECTRICAL DIV LABOR & BENS	33320.76	754.40	8748.39	0.00	24572.37
35 TRAVEL	4999.00	3435.67	3706.71	0.00	1292.29
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	-45.00	0.00	45.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	26660.80	738.28	11133.31	0.00	15527.49
61 TRAVEL SERVICES BURDEN	499.90	343.57	366.17	0.00	133.73
62 ONSITE OVERHEAD BURDEN	101537.08	2625.27	39174.56	0.00	62362.52
69 G&A	35833.84	1362.95	14054.01	0.00	21779.83
<b>TOTAL</b>	<b>334449.21</b>	<b>12720.78</b>	<b>131170.71</b>	<b>0.00</b>	<b>203278.50</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM1	2321	38.13	510.30	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	7.82	64.65	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	26.00	0.00	0.00
Zhai, Yuhu	EM**	EM1	2321	0.00	80.60	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 7900 - CSU Integrated Systems Test  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	1287.45	0.00	0.00	0.00	1287.45
53 TECH CENTER BURDEN	238.18	0.00	0.00	0.00	238.18
62 ONSITE OVERHEAD BURDEN	808.58	0.00	0.00	0.00	808.58
69 G&A	280.11	0.00	0.00	0.00	280.11
<b>TOTAL</b>	<b>2614.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2614.31</b>

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**Job Cost Report** as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of May 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	767808.57	68908.69	414232.32	0.00	353576.25
25 ELECTRICAL DIV LABOR & BENS	23856.51	14404.94	88253.57	0.00	-64397.06
26 MECHANICAL DIV LABOR & BENS	13288.49	0.00	1101.43	0.00	12187.06
27 TECH CENTER SCL	0.00	10418.59	38363.01	0.00	-38363.01
31 TECH CENTER OVERTIME & BENEFIT	0.00	13758.75	67785.37	0.00	-67785.37
37 STOCKROOM WITHDRAWALS	0.00	5550.28	14864.50	0.00	-14864.50
41 MATERIALS & SERVICES	233459.00	14475.44	45436.13	1084.65	186938.22
43 CREDIT CARD EXPENDITURES VARIO	0.00	10493.28	44555.20	0.00	-44555.20
53 TECH CENTER BURDEN	147272.09	16684.57	98449.98	0.00	48822.11
62 ONSITE OVERHEAD BURDEN	504679.60	65813.04	375338.42	0.00	129341.18
64 MHX BURDEN	42022.62	5493.42	18874.05	195.24	22953.33
69 G&A	179871.35	23457.84	132287.78	23.43	47560.14
<b>TOTAL</b>	<b>1912258.22</b>	<b>249458.84</b>	<b>1339541.76</b>	<b>1303.32</b>	<b>571413.14</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	8.73	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.27
Bartzak, Stephen	EMC*	TS1	2723	16.00	16.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	40.50	578.00	0.00	0.00
Bush, Edward	EEH*	TB	2521	16.71	26.40	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	6.29	10.59
Clark, Robert	EMT*	TB	2321	8.00	165.26	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	13.74
Desandro, John	EMC*	TB	2321	197.73	1093.33	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	38.27	173.73
DiMattia, Michael	EME*	TB	2321	219.00	1153.00	0.00	0.00
Falcon, Antonio	EED*	TB	2521	0.00	304.00	0.00	0.00
Falcon, Antonio	EED*	TB	3125	0.00	0.00	0.00	8.00
Fauntleroy, Phillip	EMC*	TS1	2723	212.67	252.67	31.33	31.33
Fernandez, Manuel	EMT*	TB	2321	4.00	20.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	0.90	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	0.10
Gifford, Scott	EMC*	TB	2321	81.90	522.99	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.10	51.50
Gilani, Sajjad	EMC*	TB	2321	0.00	223.07	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	52.93
Gilton, Kristopher	EEH*	TB	2521	1.38	6.76	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.62	2.24

**Job Cost Report** as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of May 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gurbisz, Kevin	EMC*	TH1	2324	6.67	6.67	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	1.33	1.33
Harrison, Donald	EMC*	TB	2321	142.00	1017.94	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	6.00	134.38
Herskowitz, Robert	EMC*	TB	2321	84.00	439.12	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	2.88
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	32.53	149.86	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	11.47	44.14
Jakober, Ronald	EMC*	TB	2321	94.34	935.40	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	37.16	211.10
Jurczynski, Stephan	EMT*	SB	2321	77.59	97.59	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	10.41	14.41
Karlik, Mark	EMC*	TB	2321	225.67	383.55	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	76.33	112.45
King, George	EMT*	TH4	2324	8.00	43.42	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	3.58
McBride, Edmond	EEP*	SM	2521	126.36	694.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	116.37	655.75	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	26.64	74.76
Sanchez, Alexis	EMC*	TS1	2723	120.00	224.00	0.00	1.00
Sands, Charles	EMT*	TB	2321	6.00	170.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	24.23
Simmonds, Frederick	EMT*	TB	2321	28.00	129.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	1.00
Sloboda, Peter	EME*	TB	2321	0.00	4.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	27.57	140.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	9.43	40.00
Steer, Thomas	EMC*	TB	2321	4.09	82.37	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.91	6.63
Stevens, Daniel	EMC*	TB	2321	54.75	546.44	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.25	61.56
Trafalski, John	EMT*	TB	2321	0.00	108.14	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	22.86
Van Kirk, Richard	EADD	SB	2621	0.00	17.18	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	4.82
Vinson, Sylvester	EMC*	TB	2321	0.00	53.18	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	5.82
Voorhees, Douglas	EMT*	TB	2321	0.00	483.00	0.00	0.00



**Job Cost Report** as of May 31, 2013

Job Number 8210 - Center Stack & Coil Structural Installation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	276506.92	18374.55	112196.27	0.00	164310.65
26 MECHANICAL DIV LABOR & BENS	175532.12	1395.73	22331.60	0.00	153200.52
37 STOCKROOM WITHDRAWALS	0.00	0.00	47.22	0.00	-47.22
41 MATERIALS & SERVICES	0.00	0.00	598.44	1279.43	-1877.87
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	279.96	0.00	-279.96
53 TECH CENTER BURDEN	79238.92	3622.61	24329.37	0.00	54909.55
62 ONSITE OVERHEAD BURDEN	281577.32	12398.22	84194.33	0.00	197382.99
64 MHX BURDEN	0.00	0.00	166.61	230.30	-396.91
69 G&A	97542.63	4294.93	29186.18	27.64	68328.81
<b>TOTAL</b>	<b>910397.92</b>	<b>40086.04</b>	<b>273329.98</b>	<b>1537.37</b>	<b>635530.57</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0110	41	2012/02/18	1279.43	1279.43	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>1279.43</b>	<b>1279.43</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	82.33	532.99	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	13.87	221.86	0.00	0.00
Smith, Mark	EME*	EM1	2321	44.46	210.42	0.00	0.00
Winston, Joseph	EMC*	SM	2321	86.67	563.32	0.00	0.00

**Job Cost Report** as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of May 31, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	56325.65	0.00	0.00	0.00	56325.65
53 TECH CENTER BURDEN	10420.25	0.00	0.00	0.00	10420.25
62 ONSITE OVERHEAD BURDEN	35375.33	0.00	0.00	0.00	35375.33
69 G&A	12254.55	0.00	0.00	0.00	12254.55
TOTAL	114375.77	0.00	0.00	0.00	114375.77

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**Job Cost Report** as of May 31, 2013  
 Job Number LABR - Labor Encumbrance  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

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Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	107202.36	-107202.36
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	38177.29	-38177.29
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	117422.93	-117422.93
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	978517.40	-978517.40
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	383462.85	-383462.85
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	359094.61	-359094.61
53 TECH CENTER BURDEN	0.00	0.00	0.00	288331.03	-288331.03
56 PF&A BURDEN	0.00	0.00	0.00	5344.82	-5344.82
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	9980.95	-9980.95
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	1212393.15	-1212393.15
69 G&A	0.00	0.00	0.00	419991.29	-419991.29
TOTAL	0.00	0.00	0.00	919918.68	-3919918.68

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**Job Cost Report** as of May 31, 2013  
 Job Number \*NUL - NSTX 2nd NBI Upgrade  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

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<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
81 COST TRANSFERS	-2002000.00	0.00	0.00	0.00	-2002000.00
TOTAL	-2002000.00	0.00	0.00	0.00	-2002000.00

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**Job Cost Report** as of May 31, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2841.54	0.00	0.00	0.00	2841.54
22 COMPUTER SYS DIV LABOR & BENEF	11414.07	0.00	0.00	0.00	11414.07
23 FAB OPS & MAINT DIV LAB & BENS	129002.00	1347.03	16808.04	0.00	112193.96
25 ELECTRICAL DIV LABOR & BENS	178753.20	20681.88	126942.77	0.00	51810.43
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	7594.65	0.00	-7594.65
27 TECH CENTER SCL	0.00	676.44	11612.22	0.00	-11612.22
31 TECH CENTER OVERTIME & BENEFIT	0.00	4933.96	20553.60	0.00	-20553.60
37 STOCKROOM WITHDRAWALS	0.00	91.80	11597.29	0.00	-11597.29
41 MATERIALS & SERVICES	5000.00	0.00	9857.86	37341.46	-42199.32
43 CREDIT CARD EXPENDITURES VARIO	0.00	4184.26	8877.35	0.00	-8877.35
53 TECH CENTER BURDEN	47103.29	3677.93	23910.23	0.00	23193.06
55 HEALTH PHYSICS BURDEN	1420.77	0.00	0.00	0.00	1420.77
57 INFORMATION TECHNOLOGY BURDEN	970.20	0.00	0.00	0.00	970.20
62 ONSITE OVERHEAD BURDEN	196897.68	16598.14	109933.41	0.00	86964.27
64 MHX BURDEN	900.00	769.69	5459.85	6721.46	-11281.31
69 G&A	68316.33	5842.21	38737.77	806.58	28771.98
<b>TOTAL</b>	<b>642619.06</b>	<b>58803.34</b>	<b>391885.04</b>	<b>44869.50</b>	<b>205864.52</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
BOA04619-0044	41	2012/04/05	470.00	470.00	K&H SHEETMETAL
BOA04619-0064	41	2013/01/12	19600.50	15680.40	K&H SHEETMETAL
BOA04619-0065	41	2013/04/05	8263.48	8263.48	K&H SHEETMETAL
BOA04622-0111	41	2013/02/14	15601.18	12927.58	POWERS ELECTRIC COMPANY INC
<b>TOTAL</b>			<b>49135.16</b>	<b>37341.46</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	5.20	104.52	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	10.00	27.88	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.12
Beyer, Ronald	EEH*	TB	2521	4.14	91.52	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	1.86	31.48
Bush, Edward	EEH*	TB	2521	79.14	351.52	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	30.86	115.48
Carisdeo, John	EEH*	TB	2521	75.68	300.67	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	10.32	42.83

**Job Cost Report** as of May 31, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	8.00	22.10	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.90
Cropper, Mark	EEH*	SM	2521	34.67	186.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	8.15	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.23
Edwards, John	EEH*	SM	2521	26.00	337.99	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	3.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	4.62	16.95	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	1.38	2.05
Gifford, Scott	EMC*	TB	2321	0.00	30.03	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	2.97
Gilton, Kristopher	EEH*	TB	2521	4.14	115.64	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	1.86	41.36
Grow, Guy	EADD	DM	2621	0.00	68.53	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	16.74	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	1.26
Harrison, Donald	EMC*	TB	2321	0.00	6.40	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	1.28
Horner, Robert	EMT*	TB	2321	0.00	13.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	21.79	126.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	10.22	35.04
Hynes, John		SB	2521	0.00	72.00	0.00	0.00
Hynes, John		SB	3125	0.00	0.00	0.00	8.00
Jakober, Ronald	EMC*	TB	2321	0.00	2.96	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	5.04
Karlik, Mark	EMC*	TB	2321	0.00	14.00	0.00	0.00
King, George	EMT*	TH4	2324	0.00	3.64	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.36
Palmer, Michael	EEH*	TB	2521	3.40	239.07	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.60	6.68
Raftopoulos, Steve	EAD*	EM	2621	0.00	4.33	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	38.61	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	1.39
Sands, Charles	EMT*	TB	2321	0.00	22.70	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	4.30
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.56
Smith, Lance	EEH*	TB	2521	100.89	257.74	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	35.12	50.27
Steer, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	34.33	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.67
Van Kirk, Richard	EADD	SB	2621	0.00	0.80	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.20
Vinson, Sylvester	EMC*	TB	2321	0.00	48.29	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	6.71
Voorhees, Douglas	EMT*	TB	2321	0.00	11.00	0.00	0.00
Ward, Lawrence	EAD*	ES1	2726	12.00	206.00	0.00	0.00
White, William	EEH*	TB	2521	40.00	152.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	36.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68839.85	0.00	6527.20	0.00	62312.65
25 ELECTRICAL DIV LABOR & BENS	214747.96	8459.17	157173.88	0.00	57574.08
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	734.63	9705.74	0.00	-9705.74
37 STOCKROOM WITHDRAWALS	0.00	0.00	2666.63	0.00	-2666.63
41 MATERIALS & SERVICES	115020.00	0.00	11074.00	0.00	103946.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	1050.00	10412.76	0.00	-10412.76
53 TECH CENTER BURDEN	40652.61	1209.88	23095.99	0.00	17556.62
62 ONSITE OVERHEAD BURDEN	176135.44	5513.95	104146.49	0.00	71988.95
64 MHX BURDEN	20703.60	189.00	4347.61	0.00	16355.99
69 G&A	63500.41	1932.79	36599.63	0.00	26900.78
<b>TOTAL</b>	<b>707690.46</b>	<b>19089.42</b>	<b>365749.93</b>	<b>0.00</b>	<b>341940.53</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	138.78	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	8.22
Beyer, Ronald	EEH*	TB	2521	8.50	72.66	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	3.50	29.34
Bush, Edward	EEH*	TB	2521	0.00	68.93	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	20.07
Carisdeo, John	EEH*	TB	2521	0.00	497.41	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	39.09
Cropper, Mark	EEH*	SM	2521	0.00	187.37	0.00	0.00
Edwards, John	EEH*	SM	2521	34.67	485.32	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	24.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	1.00
Hughes, Charles	EEH*	TB	2521	0.00	127.06	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.94
Hynes, John		SB	2521	0.00	64.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	601.98	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	6.32



**Job Cost Report** as of May 31, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sabo, Stephen	EEH*	TB	2521	32.00	195.79	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	5.71
Smith, Lance	EEH*	TB	2521	0.00	228.52	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	49.48
White, William	EEH*	TB	2521	78.66	242.66	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	9.34	13.34

**Job Cost Report** as of May 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	387118.23	8411.44	84509.43	0.00	302608.80
25 ELECTRICAL DIV LABOR & BENS	60020.89	47671.02	188011.83	0.00	-127990.94
26 MECHANICAL DIV LABOR & BENS	35418.24	267.28	7123.81	0.00	28294.43
27 TECH CENTER SCL	0.00	13528.80	72862.66	0.00	-72862.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	8405.78	28292.77	0.00	-28292.77
37 STOCKROOM WITHDRAWALS	0.00	19.03	1462.61	0.00	-1462.61
41 MATERIALS & SERVICES	836147.00	0.00	75355.84	250000.00	510791.16
43 CREDIT CARD EXPENDITURES VARIO	0.00	502.43	7932.52	0.00	-7932.52
48 PORTION OF SC > \$250K	0.00	0.00	0.00	418210.00	-418210.00
53 TECH CENTER BURDEN	85086.51	9057.00	45459.52	0.00	39626.99
62 ONSITE OVERHEAD BURDEN	300851.25	46290.90	225917.81	0.00	74933.44
64 MHX BURDEN	150506.46	93.86	15255.17	45000.00	90251.29
69 G&A	122280.19	16047.13	80091.96	5400.00	36788.23
<b>TOTAL</b>	<b>1977428.77</b>	<b>150294.67</b>	<b>832275.93</b>	<b>718610.00</b>	<b>426542.84</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
S012605	41	2013/05/20	250000.00	250000.00	PIPE CRAFT INC.
S012605	48	2013/05/20	418210.00	418210.00	PIPE CRAFT INC.
<b>TOTAL</b>			<b>1018210.00</b>	<b>668210.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	31.20	300.99	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	86.49	384.57	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	1.51	32.43
Bauer, Kenneth	EAD*	ES1	2726	0.00	26.00	0.00	0.00
Berlinger, Bruce	EEH*	TB	2521	108.20	676.63	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	21.80	44.37
Beyer, Ronald	EEH*	TB	2521	78.34	411.70	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	33.66	145.30
Bush, Edward	EEH*	TB	2521	0.00	5.52	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	2.48
Carisdeo, John	EEH*	TB	2521	53.71	168.21	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	15.29	15.29
Clark, Robert	EMT*	TB	2321	6.00	285.52	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	17.48
Cropper, Mark	EEH*	SM	2521	43.33	311.99	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	5.00	15.50	0.00	0.00
Edwards, John	EEH*	SM	2521	52.00	208.00	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	96.00	488.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.08	15.91	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.92	1.09
Gifford, Scott	EMC*	TB	2321	0.00	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.15
Grow, Guy	EADD	DM	2621	0.00	8.67	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	43.93	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	2.07
Horner, Robert	EMT*	TB	2321	0.00	25.11	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.89
Hughes, Charles	EEH*	TB	2521	108.10	345.32	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	37.89	99.67
Jakober, Ronald	EMC*	TB	2321	1.42	4.62	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.58	1.38
King, George	EMT*	TH4	2324	11.00	198.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	18.44
McBride, Edmond	EEP*	SM	2521	4.09	29.93	0.00	0.00
Palmer, Michael	EEH*	TB	2521	199.23	243.14	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	17.27	17.86
Sabo, Stephen	EEH*	TB	2521	78.55	188.57	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.45	16.43
Sands, Charles	EMT*	TB	2321	9.00	270.88	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	36.12
Smith, Lance	EEH*	TB	2521	49.39	95.79	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	14.61	26.21
White, William	EEH*	TB	2521	20.00	146.66	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	4.00	21.34
Winkelman, John	EADD	TB	2621	5.00	121.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	240.00	1288.00	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4506.06	5993.60	56315.42	0.00	-51809.36
25 ELECTRICAL DIV LABOR & BENS	26280.18	1702.64	5569.44	0.00	20710.74
26 MECHANICAL DIV LABOR & BENS	1106.82	0.00	-528.66	0.00	1635.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	226.67	5194.06	0.00	-5194.06
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	66.00	127.17	0.00	-127.17
41 MATERIALS & SERVICES	6465.00	0.00	8581.80	3167.60	-5284.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	6083.87	0.00	-6083.87
53 TECH CENTER BURDEN	4427.14	1364.16	11836.90	0.00	-7409.76
61 TRAVEL SERVICES BURDEN	200.00	0.00	0.00	0.00	200.00
62 ONSITE OVERHEAD BURDEN	19249.70	4922.15	41545.19	0.00	-22295.49
64 MHX BURDEN	1163.70	11.88	2662.71	570.17	-2069.18
69 G&A	7072.03	1706.53	14711.41	68.42	-7707.80
<b>TOTAL</b>	<b>72470.63</b>	<b>15993.63</b>	<b>152099.31</b>	<b>3806.19</b>	<b>-83434.87</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
412857	41	2013/03/01	0.00	0.00	
PE012635	41	2013/05/22	2076.00	2076.00	WEAVER INDUSTRIES INC
<b>TOTAL</b>			<b>12371.00</b>	<b>2076.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Benchoff, James	EEH*	TB	2521	0.00	34.33	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	0.00	3.67
Beyer, Ronald	EEH*	TB	2521	4.80	4.80	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	1.20	1.20
Clark, Robert	EMT*	TB	2321	0.00	16.82	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	5.18
Cropper, Mark	EEH*	SM	2521	17.33	43.33	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	31.50	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	1.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	71.64	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	1.11
Gifford, Scott	EMC*	TB	2321	55.00	63.39	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.61
Jurczynski, Stephan	EMT*	SB	2321	10.00	172.63	0.00	0.00

Continued on next page

**Job Cost Report** as of May 31, 2013  
 Job Number 2460 - 2nd NBI Armor  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	2.00	32.37
King, George	EMT*	TH4	2324	0.00	19.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	2.44
Lerke, Michael	EMT*	TH2	2324	0.00	247.62	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	25.38
Stevens, Daniel	EMC*	TB	2321	39.00	47.79	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.21
Tresemmer, Kelsey	EME*	EM1	2321	8.67	234.86	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	75.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	7.47
Westover, Douglas	EMC*	TB	2321	0.00	0.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	0.33
White, William	EEH*	TB	2521	0.00	1.33	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	0.67

**Job Cost Report** as of May 31, 2013  
 Job Number 2470 - 2nd NBI Power Systems  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2919.79	6962.45	0.00	-6962.45
25 ELECTRICAL DIV LABOR & BENS	214286.70	10903.18	44452.16	0.00	169834.54
26 MECHANICAL DIV LABOR & BENS	5202.05	14360.96	60215.65	0.00	-55013.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	5857.12	25110.65	0.00	-25110.65
41 MATERIALS & SERVICES	365370.00	0.00	12158.03	19990.00	333221.97
53 TECH CENTER BURDEN	28689.60	5133.89	20467.93	0.00	8221.67
62 ONSITE OVERHEAD BURDEN	131534.53	20762.73	83320.69	0.00	48213.84
64 MHX BURDEN	65766.60	0.00	2188.45	3598.20	59979.95
69 G&A	53457.54	7192.52	29126.16	431.78	23899.60
<b>TOTAL</b>	<b>864307.02</b>	<b>67130.19</b>	<b>284002.17</b>	<b>24019.98</b>	<b>556284.87</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S011492	41	2013/02/07	19990.00	19990.00	DIELECTRIC SCIENCES INC
<b>TOTAL</b>			<b>19990.00</b>	<b>19990.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	44.55	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	20.67	20.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	2.33	2.33
Beyer, Ronald	EEH*	TB	2521	2.76	2.76	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	1.24	1.24
Bush, Edward	EEH*	TB	2521	0.00	12.00	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	5.00
Clark, Robert	EMT*	TB	2321	12.00	12.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	26.00	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	17.33	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	10.57	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.43
Grow, Guy	EADD	DM	2621	0.00	21.23	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	39.00	0.00	0.00
King, George	EMT*	TH4	2324	17.00	17.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	16.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	69.33	309.83	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	36.50	57.50	0.00	0.00
Sands, Charles	EMT*	TB	2321	17.00	17.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	61.36	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2470 - 2nd NBI Power Systems  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	14.64
Van Kirk, Richard	EADD	SB	2621	224.00	914.19	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	71.00	299.52
White, William	EEH*	TB	2521	36.00	36.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6341.15	0.00	1655.32	0.00	4685.83
23 FAB OPS & MAINT DIV LAB & BENS	19305.01	0.00	0.00	0.00	19305.01
25 ELECTRICAL DIV LABOR & BENS	83782.54	0.00	43090.78	0.00	40691.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	3508.29	0.00	-3508.29
41 MATERIALS & SERVICES	6000.00	0.00	5329.50	0.00	670.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2619.08	0.00	-2619.08
53 TECH CENTER BURDEN	14463.16	0.00	6128.04	0.00	8335.12
57 INFORMATION TECHNOLOGY BURDEN	539.00	0.00	140.70	0.00	398.30
62 ONSITE OVERHEAD BURDEN	65948.35	0.00	28897.26	0.00	37051.09
64 MHX BURDEN	1080.00	0.00	1430.74	0.00	-350.74
69 G&A	22975.10	0.00	10182.14	0.00	12792.96
<b>TOTAL</b>	<b>220434.31</b>	<b>0.00</b>	<b>102981.85</b>	<b>0.00</b>	<b>117452.46</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
<b>TOTAL</b>			<b>9623.48</b>	<b>0.09</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Beyer, Ronald	EEH*	TB	2521	0.00	2.86	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.14
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	43.33	0.00	0.00
Dong, John	T*D*	EM	2221	0.00	22.53	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	91.37	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	27.63
Lasky, Cindy	EEH*	TB	2521	0.00	120.59	0.00	0.00
Lasky, Cindy	EEH*	TB	3125	0.00	0.00	0.00	0.16
Palmer, Michael	EEH*	TB	2521	0.00	12.50	0.00	0.00
Rossi, Guy	EEH*	SB	2521	0.00	270.00	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	111.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	118.61	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	32.39



**Job Cost Report** as of May 31, 2013  
 Job Number 2480 - 2nd NBI Duct & V V Mods  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	101845.37	14281.20	184200.82	0.00	-82355.45
25 ELECTRICAL DIV LABOR & BENS	6932.44	804.27	16038.53	0.00	-9106.09
26 MECHANICAL DIV LABOR & BENS	0.00	12304.99	36964.48	0.00	-36964.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	437.67	16384.31	0.00	-16384.31
35 TRAVEL	0.00	0.00	5.04	0.00	-5.04
37 STOCKROOM WITHDRAWALS	0.00	72.98	291.73	0.00	-291.73
41 MATERIALS & SERVICES	129300.00	0.00	69209.12	14280.60	45810.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	748.97	17493.89	0.00	-17493.89
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	19742.61	4781.03	44534.13	0.00	-24791.52
61 TRAVEL SERVICES BURDEN	0.00	0.00	0.50	0.00	-0.50
62 ONSITE OVERHEAD BURDEN	68115.82	17282.86	158004.80	0.00	-89888.98
64 MHX BURDEN	23274.00	147.95	15659.05	2570.51	5044.44
69 G&A	26389.23	6004.80	56615.00	308.46	-30534.23
<b>TOTAL</b>	<b>377199.47</b>	<b>56866.72</b>	<b>615401.40</b>	<b>17159.57</b>	<b>-255361.50</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
PE012566	41	2013/04/12	7461.60	7461.60	H.C. STARCK, INC.
PE012639	41	2013/05/28	6819.00	6819.00	MARTELLI'S METAL FABRICATION, INC
<b>TOTAL</b>			<b>19330.60</b>	<b>14280.60</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	40.06	279.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	4.83	48.81	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.17	10.69
Blanchard, William	EME*	EM1	2321	8.67	95.33	0.00	0.00
Bush, Edward	EEH*	TB	2521	0.00	25.75	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	4.24
Clark, Robert	EMT*	TB	2321	22.00	22.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	112.66	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	53.48	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	13.58
Edwards, John	EEH*	SM	2521	0.00	17.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	15.00	286.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	10.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 2480 - 2nd NBI Duct & V V Mods  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gifford, Scott	EMC*	TB	2321	16.30	199.07	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.20	22.95
Gilton, Kristopher	EEH*	TB	2521	1.38	1.38	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.62	0.62
Harrison, Donald	EMC*	TB	2321	0.00	43.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	10.80
Horner, Robert	EMT*	TB	2321	0.00	84.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	18.21	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	2.79
King, George	EMT*	TH4	2324	0.00	10.91	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	1.09
McBride, Edmond	EEP*	SM	2521	0.00	27.92	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	16.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	56.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	95.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	6.88
Sands, Charles	EMT*	TB	2321	10.00	10.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	108.31	677.41	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	6.19	21.53
Smith, Vincent	EMT*	SB	2321	16.00	844.80	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	0.00	103.20
Steer, Thomas	EMC*	TB	2321	0.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	5.39	184.70	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.11	21.30
Vaccaro, John	EMT*	TB	2321	0.00	25.48	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.52
Vinson, Sylvester	EMC*	TB	2321	0.00	114.88	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	29.12
Voorhees, Douglas	EMT*	TB	2321	0.00	98.00	0.00	0.00
Winkelman, John	EADD	TB	2621	67.00	397.00	0.00	0.00
Zhang, Han	EAA*	EM	2621	86.67	95.33	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	37076.75	786.51	4347.19	0.00	32729.56
41 MATERIALS & SERVICES	104000.00	0.00	84576.91	0.00	19423.09
53 TECH CENTER BURDEN	6859.20	145.51	804.23	0.00	6054.97
62 ONSITE OVERHEAD BURDEN	23286.06	493.97	2730.25	0.00	20555.81
64 MHX BURDEN	18720.00	0.00	15223.84	0.00	3496.16
69 G&A	10313.04	171.12	2772.66	0.00	7540.38
<b>TOTAL</b>	<b>200255.05</b>	<b>1597.11</b>	<b>110455.08</b>	<b>0.00</b>	<b>89799.97</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Blanchard, William	EME*	EM1	2321	8.67	47.67	0.00	0.00

**Job Cost Report** as of May 31, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	100101.18	20334.63	131242.37	0.00	-31141.19
25 ELECTRICAL DIV LABOR & BENS	5574.58	1481.23	2962.45	0.00	2612.13
26 MECHANICAL DIV LABOR & BENS	75263.76	0.00	0.00	0.00	75263.76
27 TECH CENTER SCL	0.00	9440.14	27895.03	0.00	-27895.03
31 TECH CENTER OVERTIME & BENEFIT	0.00	969.80	19494.43	0.00	-19494.43
37 STOCKROOM WITHDRAWALS	0.00	448.47	3093.48	0.00	-3093.48
41 MATERIALS & SERVICES	33226.00	507.00	48575.31	29689.19	-45038.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	1525.10	15112.58	0.00	-15112.58
53 TECH CENTER BURDEN	31285.62	4099.94	27589.12	0.00	3696.50
62 ONSITE OVERHEAD BURDEN	112479.33	19252.64	110867.20	0.00	1612.13
64 MHX BURDEN	5980.68	446.51	12020.65	5344.05	-11384.02
69 G&A	39682.22	6722.99	39848.55	641.29	-807.62
<b>TOTAL</b>	<b>403593.37</b>	<b>65228.45</b>	<b>438701.17</b>	<b>35674.53</b>	<b>-70782.33</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
BOA04622-0106	41	2012/01/10	3394.19	3394.19	POWERS ELECTRIC COMPANY INC
PE012613	41	2013/05/14	26295.00	26295.00	SDM & ASSOCIATES INC.
<b>TOTAL</b>			<b>33289.19</b>	<b>29738.23</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	14.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.92
Bauer, Kenneth	EAD*	ES1	2726	173.50	365.50	0.00	0.00
Blanchard, William	EME*	EM1	2321	8.67	26.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	17.33	34.67	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	98.00	706.71	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	111.29
Gurbisz, Kevin	EMC*	TH1	2324	84.83	717.83	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	4.17	79.17
Herskowitz, Robert	EMC*	TB	2321	84.00	436.11	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.00	2.89
LaBrie, Douglas	EME*	SB	2321	0.00	1.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	80.45	307.40	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	9.55	42.10

Continued on next page

**Job Cost Report** as of May 31, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
Person in Charge: Timothy Stevenson  
Manager: Timothy Stevenson

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Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	0.00	5.57	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	2.43
Simmonds, Frederick	EMT*	TB	2321	0.00	3.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	91.64	771.72	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	4.36	101.28
Ward, Lawrence	EAD*	ES1	2726	0.00	221.00	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 7300 - 2nd NBI Project Support & Integration  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30576.78	0.00	0.00	0.00	30576.78
25 ELECTRICAL DIV LABOR & BENS	139947.19	8363.65	58545.56	0.00	81401.63
35 TRAVEL	0.00	497.58	497.58	0.00	-497.58
37 STOCKROOM WITHDRAWALS	0.00	0.00	242.45	0.00	-242.45
53 TECH CENTER BURDEN	23849.84	1087.27	7610.92	0.00	16238.92
61 TRAVEL SERVICES BURDEN	0.00	49.76	49.76	0.00	-49.76
62 ONSITE OVERHEAD BURDEN	103018.12	5008.99	35062.94	0.00	67955.18
64 MHX BURDEN	0.00	0.00	43.64	0.00	-43.64
69 G&A	35687.03	1800.87	12217.25	0.00	23469.78
<b>TOTAL</b>	<b>333078.97</b>	<b>16808.12</b>	<b>114270.10</b>	<b>0.00</b>	<b>218808.87</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM	2521	86.67	606.66	0.00	0.00

**Job Cost Report** as of May 31, 2013  
 Job Number 7400 - Health Physics Support  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	103106.98	30325.99	187313.70	0.00	-84206.72
31 TECH CENTER OVERTIME & BENEFIT	50001.00	0.00	0.00	0.00	50001.00
32 H/P OT & BENEFITS	0.00	8056.01	47854.63	0.00	-47854.63
41 MATERIALS & SERVICES	4999.00	0.00	0.00	0.00	4999.00
43 CREDIT CARD EXPENDITURES VARIO	4999.00	0.00	5487.84	0.00	-488.84
53 TECH CENTER BURDEN	7500.15	0.00	0.00	0.00	7500.15
55 HEALTH PHYSICS BURDEN	51553.49	19191.00	117584.16	0.00	-66030.67
62 ONSITE OVERHEAD BURDEN	112445.66	30513.69	186958.82	0.00	-74513.16
64 MHX BURDEN	1799.64	0.00	987.81	0.00	811.83
69 G&A	39168.83	10570.40	64883.89	0.00	-25715.06
<b>TOTAL</b>	<b>375573.75</b>	<b>98657.09</b>	<b>611070.85</b>	<b>0.00</b>	<b>-235497.10</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	18.44	102.56	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	3.55	28.68
Hitchner, Robert	LP**	TB	1321	157.33	1020.54	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	35.42	220.71
Horner, John	LP**	TB	1321	217.90	1046.77	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	53.10	226.73
Szaro, Richard	LP**	TB	1321	174.38	925.67	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	39.62	211.58
Thiel, Susan	LP**	TB	1321	76.82	883.60	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	8.68	148.40

**Job Cost Report** as of May 31, 2013  
 Job Number 7710 - Health Physics Allocations  
 For period October 01, 2012 through as of May 31, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

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<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
54 DIRECT ALLOCATIONS	318472.10	26774.12	171369.43	93293.26	53809.41
62 ONSITE OVERHEAD BURDEN	168790.21	14190.28	90825.80	49445.43	28518.98
69 G&A	58471.48	4915.73	31463.43	17128.64	9879.41
<b>TOTAL</b>	<b>545733.79</b>	<b>45880.13</b>	<b>293658.66</b>	<b>159867.33</b>	<b>92207.80</b>

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