

Job Cost Report as of November 30, 2013
 Job Number 1000 - CSU Analytical Support
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
26 MECHANICAL DIV LABOR & BENS	127441.40	8828.58	12047.34	0.00	115394.06
37 STOCKROOM WITHDRAWALS	0.00	0.00	36.65	0.00	-36.65
53 TECH CENTER BURDEN	20390.62	1412.57	1927.57	0.00	18463.05
62 ONSITE OVERHEAD BURDEN	75394.33	5222.99	7127.21	0.00	68267.12
64 MHX BURDEN	0.00	0.00	9.16	0.00	-9.16
69 G&A	27903.29	1933.02	2638.91	0.00	25264.38
TOTAL	251129.65	17397.16	23786.84	0.00	227342.81

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Brooks, Arthur	EAA*	EM	2621	26.00	26.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	52.00	82.33	0.00	0.00
Zhang, Han	EAA*	EM	2621	5.20	5.20	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	54292.60	10835.08	17031.35	0.00	37261.25
26 MECHANICAL DIV LABOR & BENS	7751.58	1321.63	2852.78	0.00	4898.80
27 TECH CENTER SCL	8935.08	0.00	0.00	0.00	8935.08
31 TECH CENTER OVERTIME & BENEFIT	0.00	1082.40	1962.91	0.00	-1962.91
37 STOCKROOM WITHDRAWALS	0.00	102.12	102.12	0.00	-102.12
41 MATERIALS & SERVICES	18000.00	176.42	1155.67	21126.23	-4281.90
43 CREDIT CARD EXPENDITURES VARIO	0.00	1070.23	1070.23	0.00	-1070.23
53 TECH CENTER BURDEN	11284.38	2378.31	3901.68	0.00	7382.70
62 ONSITE OVERHEAD BURDEN	41954.46	7964.88	13131.84	0.00	28822.62
64 MHX BURDEN	4500.00	337.20	582.01	5281.56	-1363.57
69 G&A	16089.76	2989.94	4932.82	660.20	10496.74
TOTAL	162807.86	28258.21	46723.41	27067.99	89016.46

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	0.00	0.00	
412983	41	2013/04/24	0.00	0.00	
413203	41	2013/06/27	0.00	0.00	
PE012651	41	2013/08/12	16889.84	16889.84	WALL COLMONOY CORP.
TOTAL			94289.84	21126.23	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	3.00	3.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	24.00	24.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	102.50	160.83	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	20.50	32.17
Tresemmer, Kelsey	EME*	EM	2321	60.67	94.46	0.00	0.00
Winkelman, John	EADD	TB	2621	24.00	52.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	70935.10	3717.27	7147.89	0.00	63787.21
26 MECHANICAL DIV LABOR & BENS	22027.02	4185.14	4185.14	0.00	17841.88
41 MATERIALS & SERVICES	115000.00	0.00	0.00	0.00	115000.00
53 TECH CENTER BURDEN	16647.32	1357.31	1991.98	0.00	14655.34
62 ONSITE OVERHEAD BURDEN	55900.81	4722.46	6795.76	0.00	49105.05
64 MHX BURDEN	28750.00	0.00	0.00	0.00	28750.00
69 G&A	24282.53	1747.78	2515.10	0.00	21767.43
TOTAL	333542.78	15729.96	22635.87	0.00	310906.91

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	32.93	68.47	0.00	0.00
Smith, Vincent	EMT*	SB	2321	8.00	8.00	0.00	0.00
Winkelman, John	EADD	TB	2621	76.00	76.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 1200 - CSU Vacuum Vessel & Support Structure
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3641.22	50.21	354.29	0.00	3286.93
26 MECHANICAL DIV LABOR & BENS	258.39	0.00	0.00	0.00	258.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	38.07	0.00	-38.07
41 MATERIALS & SERVICES	55400.00	-40707.93	-40317.51	29472.06	66245.45
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	24.92	0.00	-24.92
53 TECH CENTER BURDEN	714.97	9.29	71.25	0.00	643.72
62 ONSITE OVERHEAD BURDEN	2353.43	30.34	236.44	0.00	2116.99
64 MHX BURDEN	13850.00	-10176.99	-10073.15	7368.02	16555.13
69 G&A	2602.25	-1260.90	-1171.64	921.00	2852.89
TOTAL	78820.25	-52055.98	-50837.33	37761.08	91896.50

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
PE013048	41	2013/11/13	11774.82	11774.82	OCEAN STATE STAINLESS INC.
TOTAL			29472.06	29472.06	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jakober, Ronald	EMC*	TB	2321	0.00	2.45	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.55
Smith, Mark	EME*	EM	2321	0.52	2.25	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 1300 - CSU Project Design Support
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4638.87	6496.43	0.00	-6496.43
26 MECHANICAL DIV LABOR & BENS	148876.17	66156.53	117911.03	0.00	30965.14
31 TECH CENTER OVERTIME & BENEFIT	0.00	135.41	135.41	0.00	-135.41
39 OTHER EXPENSE	0.00	117.23	234.46	0.00	-234.46
53 TECH CENTER BURDEN	23820.19	11463.55	20087.92	0.00	3732.27
62 ONSITE OVERHEAD BURDEN	88075.14	42080.92	73881.28	0.00	14193.86
69 G&A	32596.44	15574.07	27343.32	0.00	5253.12
TOTAL	293367.94	140166.58	246089.85	0.00	47278.09

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	26.00	26.00	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	156.00	264.33	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	6.93	16.31	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	137.03	263.57	0.00	0.00
Morris, Lewis	EADD	SM	2621	69.33	117.00	0.00	0.00
Paul, Bruce	EADD	SB	2621	44.31	92.31	0.00	0.00
Paul, Bruce	EADD	SB	3126	0.00	0.00	1.69	1.69
Raftopoulos, Steve	EAD*	EM	2621	133.46	249.60	0.00	0.00
Styer, Morgan	EMC*	EM	2321	48.05	67.29	0.00	0.00
Zatz, Irving	EAA*	EM	2621	86.67	156.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1301 - CSU Outer TF Coil Repairs

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	38435.42	0.00	-38435.42
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	9852.67	0.00	-9852.67
53 TECH CENTER BURDEN	0.00	0.00	8588.45	0.00	-8588.45
62 ONSITE OVERHEAD BURDEN	0.00	0.00	29007.04	0.00	-29007.04
69 G&A	0.00	0.00	10735.45	0.00	-10735.45
TOTAL	0.00	0.00	96619.03	0.00	-96619.03

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	9.89
Clark, Robert	EMT*	TB	2321	0.00	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	3.30
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	95.43	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	16.78
Fernandez, Manuel	EMT*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	12.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	81.55	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	3.45
Jakober, Ronald	EMC*	TB	2321	0.00	85.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	23.99
Karlik, Mark	EMC*	TB	2321	0.00	332.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	94.00
Sands, Charles	EMT*	TB	2321	0.00	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	6.13
Simmonds, Frederick	EMT*	TB	2321	0.00	10.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	188625.63	203.33	-1655.93	0.00	190281.56
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	382.41	0.00	-382.41
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	275.33	0.00	-275.33
31 TECH CENTER OVERTIME & BENEFIT	0.00	39.57	998.15	0.00	-998.15
37 STOCKROOM WITHDRAWALS	10000.00	4.64	4.64	0.00	9995.36
41 MATERIALS & SERVICES	74700.00	0.00	944.70	0.00	73755.30
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	87.12	0.00	-87.12
53 TECH CENTER BURDEN	34895.74	43.54	-62.87	0.00	34958.61
62 ONSITE OVERHEAD BURDEN	113995.90	146.10	-32.07	0.00	114027.97
64 MHX BURDEN	21175.00	1.16	259.12	0.00	20915.88
69 G&A	44836.53	54.21	20.52	0.00	44816.01
TOTAL	488228.80	492.55	1221.12	0.00	487007.68

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	0.00	0.00	
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.77	0.77	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.23	0.23
Fernandez, Manuel	EMT*	TB	2321	2.00	2.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	7.75	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.24
King, George	EMT*	TH4	2324	0.77	0.77	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.23	5.62
Sands, Charles	EMT*	TB	2321	0.77	0.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.23	0.23
Vaccaro, John	EMT*	TB	2321	0.00	2.36	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	0.64
Winkelman, John	EADD	TB	2621	0.00	5.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1929.41	234.79	239.74	0.00	1689.67
25 ELECTRICAL DIV LABOR & BENS	0.00	3580.87	3580.87	0.00	-3580.87
31 TECH CENTER OVERTIME & BENEFIT	0.00	70.23	64.09	0.00	-64.09
37 STOCKROOM WITHDRAWALS	0.00	35.91	35.91	0.00	-35.91
41 MATERIALS & SERVICES	226200.00	0.00	0.00	197752.10	28447.90
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	356.94	519.47	519.47	0.00	-162.53
62 ONSITE OVERHEAD BURDEN	1166.04	2246.74	2246.13	0.00	-1080.09
64 MHX BURDEN	56550.00	8.98	8.98	49438.03	7102.99
69 G&A	7500.30	832.64	832.41	6179.75	488.14
TOTAL	293702.68	7529.63	7527.60	253369.88	32805.20

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413542	41	2013/10/03	0.00	0.00	
PE013036	41	2013/11/13	162756.00	162756.00	MARTINEZ & TUREK
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
TOTAL			197752.10	197752.10	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	6.67	6.67	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	1.33	1.33
Woolley, Robert	EED*	EM	2521	34.67	34.67	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	273982.22	79201.96	124002.53	0.00	149979.69
25 ELECTRICAL DIV LABOR & BENS	53490.26	19143.03	29896.36	0.00	23593.90
26 MECHANICAL DIV LABOR & BENS	0.00	5712.30	13267.33	0.00	-13267.33
27 TECH CENTER SCL	0.00	3833.15	5527.80	0.00	-5527.80
31 TECH CENTER OVERTIME & BENEFIT	0.00	33168.42	51468.64	0.00	-51468.64
37 STOCKROOM WITHDRAWALS	0.00	1446.25	2722.26	0.00	-2722.26
39 OTHER EXPENSE	0.00	19.56	57.51	0.00	-57.51
41 MATERIALS & SERVICES	7500.00	28.00	5578.00	9581.30	-7659.30
43 CREDIT CARD EXPENDITURES VARIO	0.00	10651.13	12722.44	0.00	-12722.44
53 TECH CENTER BURDEN	57640.45	23030.20	36670.07	0.00	20970.38
62 ONSITE OVERHEAD BURDEN	196407.59	83695.40	133054.03	0.00	63353.56
64 MHX BURDEN	1875.00	3031.35	5255.68	2395.33	-5776.01
69 G&A	72924.44	31354.42	49899.99	299.42	22725.03
TOTAL	663819.97	294315.17	470122.64	12276.05	181421.28

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412477	41	2012/11/06	67650.00	0.00	
PE012977	41	2013/10/18	8581.30	8581.30	SOLON MANUFACTURING CO
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
TOTAL			77231.30	9581.30	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	160.00	232.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	70.00	95.50
Bartzak, Joseph	EMT*	TB	2321	47.25	84.75	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	9.24	12.74
Bartzak, Stephen	EMC*	TS1	2723	212.00	300.00	20.00	26.00
Benchoff, James	EEH*	TB	2521	80.00	136.00	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	35.00	65.00
Carpe, Andrew	EME*	SB	2321	126.00	206.00	0.00	0.00
Carpe, Andrew	EME*	SB	3123	0.00	0.00	45.00	83.00
Clark, Robert	EMT*	TB	2321	69.95	119.29	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	21.03	35.68
Czeizinger, Thomas	EMC*	TB	2321	5.00	5.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	39.00	52.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	61.00	126.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	14.40	93.25	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	3.60	21.74
Gilton, Kristopher	EEH*	TB	2521	18.74	34.70	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	9.26	16.30
Grow, Guy	EADD	DM	2621	60.67	145.60	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	23.50	58.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	1.50	4.00
Jakober, Ronald	EMC*	TB	2321	2.76	5.21	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.24	1.79
Jones, Frank	EMC*	SM	2321	0.00	8.67	0.00	0.00
Jurczynski, Stephan	EMT*	SM	2321	52.00	52.00	0.00	0.00
Kearns, Eugene	EME*	TB	2321	152.00	229.86	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	63.00	96.14
King, George	EMT*	TH4	2324	60.98	102.09	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	13.02	22.49
Lerke, Michael	EMT*	TH2	2324	0.00	21.67	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	4.33
McFarlane, Colin	EEP*	TB	2521	152.00	230.00	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	19.00	27.00
Moser, David	EME*	TB	2321	152.00	232.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	0.00	2.00	0.00	0.00
Reese, Westley	EED*	TB	2521	144.00	224.00	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	65.00	103.00
Robinson, Akeem	EMC*	TB	2321	7.11	67.01	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.89	11.99
Sands, Charles	EMT*	TB	2321	66.12	100.04	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	19.88	31.95
Schneider, Hans	EED*	EM	2521	0.00	4.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	11.00	13.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	13.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	95.84	119.84	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	22.16	22.16
Tucker, Robert	EMC*	TB	2321	148.00	212.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	53.00	85.00
Vaccaro, John	EMT*	TB	2321	54.11	108.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	10.89	23.48
Voorhees, Douglas	EMT*	TB	2321	13.00	21.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	156.00	223.00	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	73.50	91.50
Winkelman, John	EADD	TB	2621	0.00	7.00	0.00	0.00

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Job Cost Report as of November 30, 2013
Job Number 1305 - CSU OH Solenoid
For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Zolfaghari, Ali	EAA*	EM	2621	8.67	13.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
35 TRAVEL	0.00	97.83	97.83	0.00	-97.83
41 MATERIALS & SERVICES	169503.00	49000.00	74000.00	0.00	95503.00
48 PORTION OF SC > \$250K	81275.00	1000.00	1000.00	95431.00	-15156.00
61 TRAVEL SERVICES BURDEN	0.00	9.78	9.78	0.00	-9.78
64 MHX BURDEN	42375.75	12250.00	18500.00	0.00	23875.75
69 G&A	5296.97	1544.70	2325.95	0.00	2971.02
TOTAL	298450.72	63902.31	95933.56	95431.00	107086.16

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	48	2013/06/19	96431.00	95431.00	EVERSON TESLA
TOTAL			96431.00	95431.00	

Job Cost Report as of November 30, 2013

Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	17865.11	2150.68	5132.21	0.00	12732.90
35 TRAVEL	567.00	0.00	0.00	0.00	567.00
37 STOCKROOM WITHDRAWALS	0.00	17.56	38.50	0.00	-38.50
41 MATERIALS & SERVICES	101521.00	0.00	941.10	6319.00	94260.90
48 PORTION OF SC > \$250K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	3305.05	397.88	949.46	0.00	2355.59
61 TRAVEL SERVICES BURDEN	56.70	0.00	0.00	0.00	56.70
62 ONSITE OVERHEAD BURDEN	10796.78	1299.76	3101.65	0.00	7695.13
64 MHX BURDEN	25380.25	4.39	244.90	1579.75	23555.60
69 G&A	7246.36	481.59	1178.53	197.47	5870.36
TOTAL	166738.25	4351.86	11586.35	48096.22	107055.68

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013054	41	2013/11/13	6319.00	6319.00	ASTRO MACHINE WORKS, INC.
S012485	48	2013/06/19	40000.00	40000.00	EVERSON TESLA
TOTAL			46319.00	46319.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Holoman, Thomas	EME*	SB	2321	32.00	32.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	2.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	57.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 3200 - CSU Water Coolant System Mods
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	41533.69	2175.53	2175.53	0.00	39358.16
25 ELECTRICAL DIV LABOR & BENS	3879.62	0.00	0.00	0.00	3879.62
41 MATERIALS & SERVICES	20000.00	0.00	0.00	0.00	20000.00
53 TECH CENTER BURDEN	8188.08	402.47	402.47	0.00	7785.61
62 ONSITE OVERHEAD BURDEN	27336.71	1314.78	1314.78	0.00	26021.93
64 MHX BURDEN	5000.00	0.00	0.00	0.00	5000.00
69 G&A	10742.26	486.60	486.60	0.00	10255.66
TOTAL	116680.36	4379.38	4379.38	0.00	112300.98

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	22.53	22.53	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 3300 - CSU Bakeout System Mods
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11585.57	0.00	0.00	0.00	11585.57
25 ELECTRICAL DIV LABOR & BENS	35369.67	0.00	0.00	0.00	35369.67
41 MATERIALS & SERVICES	50000.00	27794.20	27794.20	0.00	22205.80
53 TECH CENTER BURDEN	6741.39	0.00	0.00	0.00	6741.39
62 ONSITE OVERHEAD BURDEN	27385.28	0.00	0.00	0.00	27385.28
64 MHX BURDEN	12500.00	6948.55	6948.55	0.00	5551.45
69 G&A	11697.74	868.57	868.57	0.00	10829.17
TOTAL	155279.64	35611.32	35611.32	0.00	119668.32

Job Cost Report as of November 30, 2013
 Job Number 3400 - CSU Gas Delivery System Mods
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11263.71	1673.47	1673.47	0.00	9590.24
41 MATERIALS & SERVICES	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	2083.79	309.59	309.59	0.00	1774.20
62 ONSITE OVERHEAD BURDEN	6807.23	1011.37	1011.37	0.00	5795.86
69 G&A	2519.34	374.30	374.30	0.00	2145.04
TOTAL	22674.07	3368.73	3368.73	0.00	19305.34

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	17.33	17.33	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	25008.38	8462.52	12495.00	0.00	12513.38
25 ELECTRICAL DIV LABOR & BENS	33710.07	0.00	0.00	0.00	33710.07
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	165.20	0.00	-165.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	563.26	0.00	-563.26
37 STOCKROOM WITHDRAWALS	0.00	69.72	180.72	0.00	-180.72
41 MATERIALS & SERVICES	0.00	5291.32	5322.57	1750.00	-7072.57
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1303.34	0.00	-1303.34
53 TECH CENTER BURDEN	9008.86	1565.56	2422.49	0.00	6586.37
62 ONSITE OVERHEAD BURDEN	34540.92	5114.32	7979.43	0.00	26561.49
64 MHX BURDEN	0.00	1340.26	1701.66	437.50	-2139.16
69 G&A	12783.53	2060.33	3165.88	54.69	9562.96
TOTAL	115051.76	23904.03	35299.55	2242.19	77510.02

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	0.00	0.00	
413600	41	2013/11/11	0.00	0.00	
PE013068	41	2013/11/18	1750.00	1750.00	WHITE ENGINEERING SURFACES CORP
TOTAL			1750.00	1750.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gurbisz, Kevin	EMC*	TB	2321	16.00	28.63	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	2.37
Jurczynski, Stephan	EMT*	SM	2321	0.00	4.33	0.00	0.00
Provost, Thomas	EME*	SB	2321	4.00	4.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	129.00	166.50	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	22.55	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	8.46
Tresemmer, Kelsey	EME*	EM	2321	8.67	14.73	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	3.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	9480.74	8210.72	20718.57	0.00	-11237.83
27 TECH CENTER SCL	0.00	4707.34	6030.73	0.00	-6030.73
31 TECH CENTER OVERTIME & BENEFIT	0.00	606.06	2500.91	0.00	-2500.91
37 STOCKROOM WITHDRAWALS	0.00	0.00	1.87	0.00	-1.87
41 MATERIALS & SERVICES	650.00	7772.19	10266.55	-4494.97	-5121.58
43 CREDIT CARD EXPENDITURES VARIO	0.00	17.39	17.39	0.00	-17.39
53 TECH CENTER BURDEN	1753.94	1609.89	4208.07	0.00	-2454.13
62 ONSITE OVERHEAD BURDEN	5729.69	7718.34	17063.72	0.00	-11334.03
64 MHX BURDEN	162.50	1947.39	2571.45	-1123.74	-1285.21
69 G&A	2140.86	3099.97	6636.68	-140.46	-4355.36
TOTAL	19917.72	35689.29	70015.94	-5759.17	-44339.05

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	0.00	0.00	
413675	41	2013/11/11	2000.00	2000.00	
413726	41	2013/11/25	500.00	500.00	
TOTAL			2500.00	2500.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Basler, Jay	EMC*	TS1	2723	127.41	172.48	16.68	17.61
Clervoyant, Louis	EMC*	TS1	2723	80.00	80.00	17.00	17.00
Fauntleroy, Phillip	EMC*	TS1	2723	35.83	41.68	10.18	12.33
Gifford, Scott	EMC*	TB	2321	8.00	58.84	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	3.00	19.16
Labik, George	EME*	EM	2321	43.33	125.66	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	34.00	50.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	34.04	73.73	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	5.96	20.28
Trafalski, John	EMT*	TB	2321	3.33	3.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.67	0.67
Voorhees, Douglas	EMT*	TB	2321	0.00	7.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 5000 - CSU Power Systems

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	0.00	379.10	379.10	0.00	-379.10
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2716.49	7576.89	0.00	-7576.89
25 ELECTRICAL DIV LABOR & BENS	767442.49	37600.10	51923.60	0.00	715518.89
26 MECHANICAL DIV LABOR & BENS	114723.32	2300.92	4972.63	0.00	109750.69
27 TECH CENTER SCL	0.00	1792.00	1792.00	0.00	-1792.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	1478.60	3763.42	0.00	-3763.42
35 TRAVEL	0.00	-687.00	294.16	0.00	-294.16
37 STOCKROOM WITHDRAWALS	0.00	0.00	164.21	0.00	-164.21
41 MATERIALS & SERVICES	444000.00	1098.00	-7280.58	100924.06	350356.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	110.76	110.76	0.00	-110.76
52 RESEARCH BURDEN	0.00	30.33	30.33	0.00	-30.33
53 TECH CENTER BURDEN	118123.25	5980.51	9511.92	0.00	108611.33
61 TRAVEL SERVICES BURDEN	0.00	-68.70	29.42	0.00	-29.42
62 ONSITE OVERHEAD BURDEN	510147.42	26661.80	40774.44	0.00	469372.98
64 MHX BURDEN	111000.00	302.19	-1751.40	25231.02	87520.38
69 G&A	202679.56	9810.79	14912.06	3153.88	184613.62
TOTAL	2268116.04	89505.89	127202.96	129308.96	2011604.12

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413715	41	2013/11/25	58200.00	58200.00	
TOTAL			58200.00	58200.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	0.00	5.20	0.00	0.00
Baker, Eugene	EEP*	EM	2521	95.33	138.66	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	3.20	4.84	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.80	1.17
Gurbisz, Kevin	EMC*	TB	2321	12.00	60.42	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	0.00	7.58
Hatcher, Ronald	EED*	EM	2521	31.20	48.53	0.00	0.00
Lawson, John	EED*	EM	2521	34.67	34.67	0.00	0.00
McBride, Edmond	EEP*	SM	2521	14.13	14.13	0.00	0.00
Que, Weiguo	EED*	EM	2521	43.33	43.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	104.00	164.66	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	3.56	3.56	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.44	0.44

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Job Cost Report as of November 30, 2013
 Job Number 5000 - CSU Power Systems
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sanchez, Alexis	EMC*	TS1	2723	64.00	64.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	34.78	70.62	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	5.22	12.39
Van Kirk, Richard	EADD	SB	2621	35.62	76.98	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	13.38	30.02
Yoo, Jongsoo	R***	RMI	1221	8.67	8.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	43.33	60.67	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	109145.50	45046.44	60643.82	0.00	48501.68
25 ELECTRICAL DIV LABOR & BENS	159691.88	35467.20	65577.25	0.00	94114.63
26 MECHANICAL DIV LABOR & BENS	14112.99	0.00	0.00	0.00	14112.99
27 TECH CENTER SCL	0.00	0.00	-1136.09	0.00	1136.09
37 STOCKROOM WITHDRAWALS	0.00	67.73	67.73	0.00	-67.73
41 MATERIALS & SERVICES	89100.00	18384.63	52925.40	47373.83	-11199.23
43 CREDIT CARD EXPENDITURES VARIO	0.00	7634.70	5876.76	0.00	-5876.76
53 TECH CENTER BURDEN	23018.02	4610.73	8525.04	0.00	14492.98
57 INFORMATION TECHNOLOGY BURDEN	9277.37	3828.94	5154.72	0.00	4122.65
62 ONSITE OVERHEAD BURDEN	160775.34	45366.19	70770.02	0.00	90005.32
64 MHX BURDEN	22275.00	6521.76	14717.47	11843.46	-4285.93
69 G&A	62287.01	17605.16	28031.53	1480.43	32775.05
TOTAL	649683.11	184533.48	311153.65	60697.72	277831.74

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0153	41	2013/09/18	2731.00	3.63	POWERS ELECTRIC COMPANY INC
BOA04622-0155	41	2013/10/28	41676.83	2123.61	POWERS ELECTRIC COMPANY INC
BOA04622-0157	41	2013/10/11	28272.32	10277.59	POWERS ELECTRIC COMPANY INC
PE013032	41	2013/11/11	34969.00	34969.00	CONCURRENT COMPUTER CORP
TOTAL			107649.15	47373.83	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	1.84	1.84	0.16	0.16
DeLuca, Stephen	T*D*	EM	2221	37.49	46.85	0.00	0.00
Dong, John	T*D*	EM	2221	93.34	130.95	0.00	0.00
Erickson, Keith	T*D*	EM	2221	104.00	147.33	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	156.00	234.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.00	3.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	109.63	187.63	0.00	0.00
Lamb, Kevin	EED*	TB	2521	18.00	31.00	0.00	0.00
Lawson, John	EED*	EM	2521	8.67	34.67	0.00	0.00
Lynch, Sean	T*D*	EM	2221	127.47	127.47	0.00	0.00
McBride, Edmond	EED*	SM	2521	8.08	9.64	0.00	0.00
Schneider, Hans	EED*	EM	2521	108.33	199.76	0.00	0.00
Sichta, Paul	T*D*	EM	2221	22.52	28.32	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM	2221	64.13	64.13	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Wertenbaker, John	T*D*	SB	2221	15.00	24.00	0.00	0.00
Zhao, Xin	EED*	EM	2521	26.00	78.00	0.00	0.00
Zimmer, Gretchen	T*D*	EM	2221	108.33	212.33	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	421488.28	23309.81	28596.43	0.00	392891.85
25 ELECTRICAL DIV LABOR & BENS	40583.94	0.00	0.00	0.00	40583.94
26 MECHANICAL DIV LABOR & BENS	37386.72	8276.80	15633.95	0.00	21752.77
27 TECH CENTER SCL	0.00	7264.08	10513.80	0.00	-10513.80
31 TECH CENTER OVERTIME & BENEFIT	0.00	3190.89	3230.17	0.00	-3230.17
41 MATERIALS & SERVICES	14800.00	4375.81	9088.41	2009.88	3701.71
43 CREDIT CARD EXPENDITURES VARIO	0.00	1761.29	353.92	0.00	-353.92
53 TECH CENTER BURDEN	89233.12	6115.24	8276.29	0.00	80956.83
62 ONSITE OVERHEAD BURDEN	300232.95	24559.97	33787.82	0.00	266445.13
64 MHX BURDEN	3700.00	1534.27	2360.58	502.47	836.95
69 G&A	111578.13	9281.38	12799.88	62.81	98715.44
TOTAL	1019003.13	89669.54	124641.25	2575.16	891786.72

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	0.00	0.00	
413517	41	2013/09/18	0.00	0.00	
413592	41	2013/10/22	2000.00	0.01	
TOTAL			2000.00	0.01	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	91.86	148.20	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	81.63	84.63	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	16.37	16.37
Clark, Robert	EMT*	TB	2321	18.40	18.40	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	5.60	5.60
Fra, Jean-Pierre	EADD	ES1	2726	220.00	308.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	104.17	118.17	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	5.83	5.83
Jakober, Ronald	EMC*	TB	2321	3.45	3.45	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.55	1.55
Khodak, Andrei	EAA*	EM	2621	26.00	69.33	0.00	0.00
King, George	EMT*	TH4	2324	11.54	11.54	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	3.46	5.19
Sands, Charles	EMT*	TB	2321	18.46	18.46	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	5.54	5.54
Titus, Peter	EAA*	EM	2621	52.00	78.00	0.00	0.00

Continued on next page

Job Cost Report as of November 30, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Trafalski, John	EMT*	TB	2321	8.33	8.33	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	1.67	1.67
Vaccaro, John	EMT*	TB	2321	68.72	78.94	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	15.28	18.05
Voorhees, Douglas	EMT*	TB	2321	6.00	6.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 6100 - CSU Central I&C and Data Acquisition
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	153511.52	1188.92	1834.19	0.00	151677.33
23 FAB OPS & MAINT DIV LAB & BENS	5834.81	0.00	0.00	0.00	5834.81
25 ELECTRICAL DIV LABOR & BENS	15733.35	0.00	0.00	0.00	15733.35
26 MECHANICAL DIV LABOR & BENS	16360.08	0.00	0.00	0.00	16360.08
41 MATERIALS & SERVICES	75600.00	18650.00	19400.00	0.00	56200.00
43 CREDIT CARD EXPENDITURES VARIO	20000.00	0.00	0.00	0.00	20000.00
53 TECH CENTER BURDEN	5742.39	0.00	0.00	0.00	5742.39
57 INFORMATION TECHNOLOGY BURDEN	13048.48	101.06	155.91	0.00	12892.57
62 ONSITE OVERHEAD BURDEN	107217.62	657.89	1014.95	0.00	106202.67
64 MHX BURDEN	23900.00	4662.50	4850.00	0.00	19050.00
69 G&A	42668.53	826.30	981.88	0.00	41686.65
TOTAL	479616.77	26086.67	28236.93	0.00	451379.84

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sichta, Paul	T*D*	EM	2221	15.01	23.16	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 7100 - CSU Project Management & Integration
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	215159.65	19816.30	34678.52	0.00	180481.13
14 PF&A DIVISION LABOR & BENIFITS	144724.64	11438.16	21583.66	0.00	123140.98
23 FAB OPS & MAINT DIV LAB & BENS	83980.65	23862.43	40767.41	0.00	43213.24
25 ELECTRICAL DIV LABOR & BENS	85528.11	3678.10	4550.68	0.00	80977.43
26 MECHANICAL DIV LABOR & BENS	63030.97	0.00	0.00	0.00	63030.97
27 TECH CENTER SCL	23957.17	4582.40	3069.32	0.00	20887.85
35 TRAVEL	26000.00	-1763.00	-846.50	0.00	26846.50
39 OTHER EXPENSE	0.00	19.56	57.51	0.00	-57.51
41 MATERIALS & SERVICES	4500.00	102.79	76.81	12310.48	-7887.29
53 TECH CENTER BURDEN	36740.03	4892.70	8133.56	0.00	28606.47
56 PF&A BURDEN	20261.45	1601.34	3021.71	0.00	17239.74
61 TRAVEL SERVICES BURDEN	2600.00	-176.30	-84.65	0.00	2684.65
62 ONSITE OVERHEAD BURDEN	343425.16	35644.40	59089.80	0.00	284335.36
64 MHX BURDEN	1125.00	25.70	19.20	3077.62	-1971.82
69 G&A	130816.60	12952.72	21755.03	384.70	108676.87
TOTAL	1181849.42	116677.30	195872.06	15772.80	970204.56

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
TOTAL			12310.48	12310.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	4.33	12.57	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	80.00	108.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	78.00	121.33	0.00	0.00
Langish, Stephen	FC**	AM	1421	122.20	226.20	0.00	0.00
McBride, Edmond	EEP*	SM	2521	41.43	51.25	0.00	0.00
Perry, Erik	EMC*	EM	2321	116.13	199.88	0.00	0.00
Strykowski, Ronald	E***	AM	1121	173.33	303.33	0.00	0.00
Winston, Joseph	EMC*	SM	2321	72.80	134.59	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 7200 - CSU Project Management
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	0.00	686.45	10560.31	0.00	-10560.31
23 FAB OPS & MAINT DIV LAB & BENS	133716.82	6024.51	11546.99	0.00	122169.83
25 ELECTRICAL DIV LABOR & BENS	36463.07	777.05	1256.89	0.00	35206.18
35 TRAVEL	36000.00	0.00	0.00	0.00	36000.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	29477.81	1215.55	2299.59	0.00	27178.22
57 INFORMATION TECHNOLOGY BURDEN	0.00	58.35	897.63	0.00	-897.63
61 TRAVEL SERVICES BURDEN	3600.00	0.00	0.00	0.00	3600.00
62 ONSITE OVERHEAD BURDEN	107384.43	4468.57	13546.31	0.00	93838.12
69 G&A	44692.77	1653.81	5013.46	0.00	39679.31
TOTAL	402234.89	14884.29	45121.18	0.00	357113.71

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM	2321	62.40	119.60	0.00	0.00
Erickson, Keith	T*D*	EM	2221	8.67	52.00	0.00	0.00
Lynch, Sean	T*D*	EM	2221	0.00	46.66	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	7.52	12.17	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM	2221	0.00	34.67	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 7900 - CSU Integrated Systems Test
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	35722.18	0.00	0.00	0.00	35722.18
25 ELECTRICAL DIV LABOR & BENS	8263.59	0.00	0.00	0.00	8263.59
53 TECH CENTER BURDEN	7682.87	0.00	0.00	0.00	7682.87
62 ONSITE OVERHEAD BURDEN	26351.01	0.00	0.00	0.00	26351.01
69 G&A	9752.46	0.00	0.00	0.00	9752.46
TOTAL	87772.10	0.00	0.00	0.00	87772.10

Job Cost Report as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of November 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	588573.19	60566.25	42112.04	0.00	546461.15
25 ELECTRICAL DIV LABOR & BENS	35716.88	4125.92	5240.12	0.00	30476.76
26 MECHANICAL DIV LABOR & BENS	59895.69	0.00	0.00	0.00	59895.69
27 TECH CENTER SCL	0.00	5769.31	8790.88	0.00	-8790.88
31 TECH CENTER OVERTIME & BENEFIT	0.00	19206.04	14381.93	0.00	-14381.93
37 STOCKROOM WITHDRAWALS	0.00	856.21	1426.92	0.00	-1426.92
39 OTHER EXPENSE	0.00	19.56	57.51	0.00	-57.51
41 MATERIALS & SERVICES	236100.00	410.97	5020.07	1606.00	229473.93
43 CREDIT CARD EXPENDITURES VARIO	0.00	4961.15	6264.30	0.00	-6264.30
53 TECH CENTER BURDEN	123112.55	14622.04	10629.24	0.00	112483.31
62 ONSITE OVERHEAD BURDEN	411722.14	53197.64	41417.97	0.00	370304.17
64 MHX BURDEN	59025.00	1557.08	3177.82	401.50	55445.68
69 G&A	159755.68	19882.98	15725.94	50.19	143979.55
TOTAL	1673901.12	185175.15	154244.74	2057.69	1517598.69

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013046	41	2013/11/12	300.00	150.00	OCEAN STATE STAINLESS INC.
PE013047	41	2013/11/12	636.00	636.00	OCEAN STATE STAINLESS INC.
PE013052	41	2013/11/13	820.00	820.00	OCEAN STATE STAINLESS INC.
TOTAL			1756.00	1606.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	-60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	-9.89
Basler, Jay	EMC*	TS1	2723	52.33	55.26	10.67	10.74
Bauer, Kenneth	EAD*	ES1	2726	1.35	56.63	0.15	6.37
Clark, Robert	EMT*	TB	2321	0.00	-32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	-3.30
Czeizinger, Thomas	EMC*	TB	2321	0.00	-4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	159.29	120.75	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	67.71	62.04
DiMattia, Michael	EME*	TB	2321	135.00	215.00	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	201.51	273.36	55.48	82.63
Fernandez, Manuel	EMT*	TB	2321	0.00	-5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	70.73	82.89	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	21.77	28.61

Job Cost Report as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of November 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Harrison, Donald	EMC*	TB	2321	144.05	86.50	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	31.95	28.50
Herskowitz, Robert	EMC*	TB	2321	61.77	84.55	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	4.23	5.45
Jakober, Ronald	EMC*	TB	2321	87.48	28.44	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	35.52	17.57
Jurczynski, Stephan	EMT*	SM	2321	26.00	26.00	0.00	0.00
Karlik, Mark	EMC*	TB	2321	144.00	-113.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	62.00	-8.00
McBride, Edmond	EEP*	SM	2521	46.47	59.02	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	56.94	56.94	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	18.06	18.06
Sands, Charles	EMT*	TB	2321	0.00	-31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	-6.13
Simmonds, Frederick	EMT*	TB	2321	0.00	12.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	101.96	140.61	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	31.04	42.39
Trafalski, John	EMT*	TB	2321	50.00	50.00	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	10.00	10.00
Vinson, Sylvester	EMC*	TB	2321	71.00	138.42	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	16.00	40.58
Voorhees, Douglas	EMT*	TB	2321	30.00	38.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 8210 - Center Stack & Coil Structural Installation
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	152668.31	13189.76	22742.59	0.00	129925.72
26 MECHANICAL DIV LABOR & BENS	184575.38	3126.79	4598.22	0.00	179977.16
53 TECH CENTER BURDEN	57775.70	2940.40	4943.10	0.00	52832.60
62 ONSITE OVERHEAD BURDEN	201459.88	9821.04	16464.79	0.00	184995.09
69 G&A	74559.91	3634.75	6093.59	0.00	68466.32
TOTAL	671039.18	32712.74	54842.29	0.00	616196.89

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	69.33	112.66	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	29.47	43.33	0.00	0.00
Smith, Mark	EME*	EM	2321	11.61	19.29	0.00	0.00
Winston, Joseph	EMC*	SM	2321	74.53	136.24	0.00	0.00

Job Cost Report as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of November 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	448114.60	0.00	2283.19	0.00	445831.41
26 MECHANICAL DIV LABOR & BENS	5103.12	0.00	0.00	0.00	5103.12
41 MATERIALS & SERVICES	94300.00	0.00	0.00	34485.80	59814.20
43 CREDIT CARD EXPENDITURES VARIO	0.00	220.76	220.76	0.00	-220.76
53 TECH CENTER BURDEN	83717.70	0.00	422.39	0.00	83295.31
62 ONSITE OVERHEAD BURDEN	273837.06	0.00	1379.85	0.00	272457.21
64 MHX BURDEN	23575.00	55.19	55.19	8621.45	14898.36
69 G&A	104293.44	6.90	517.58	1077.68	102698.18
TOTAL	1032940.92	282.85	4878.96	44184.93	983877.03

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013003	41	2013/10/31	34485.80	34485.80	SOUTHWESTERN INDUSTRIES INC
TOTAL			34485.80	34485.80	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	0.00	25.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	14.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	6.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number LABR - Labor Encumbrance
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	203116.96	-203116.96
12 RESEARCH LABOR & BENEFITS	0.00	0.00	0.00	3685.30	-3685.30
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	103331.10	-103331.10
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	426025.40	-426025.40
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	2489629.20	-2489629.20
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	1112696.39	-1112696.39
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	1001831.31	-1001831.31
52 RESEARCH BURDEN	0.00	0.00	0.00	294.82	-294.82
53 TECH CENTER BURDEN	0.00	0.00	0.00	765524.94	-765524.94
56 PF&A BURDEN	0.00	0.00	0.00	14466.35	-14466.35
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	36212.16	-36212.16
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	3139975.11	-3139975.11
69 G&A	0.00	0.00	0.00	1162098.63	-1162098.63
TOTAL	0.00	0.00	0.00	458887.67	-10458887.67

Job Cost Report as of November 30, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14022.58	1045.70	1045.70	0.00	12976.88
25 ELECTRICAL DIV LABOR & BENS	12414.78	11841.76	24654.14	0.00	-12239.36
26 MECHANICAL DIV LABOR & BENS	0.00	258.39	258.39	0.00	-258.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	2110.17	4287.46	0.00	-4287.46
41 MATERIALS & SERVICES	0.00	0.00	1774.85	3225.65	-5000.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	199.12	199.12	0.00	-199.12
53 TECH CENTER BURDEN	4208.10	2090.75	4082.95	0.00	125.15
62 ONSITE OVERHEAD BURDEN	15629.19	8846.86	17507.61	0.00	-1878.42
64 MHX BURDEN	0.00	49.78	493.49	806.41	-1299.90
69 G&A	5784.33	3280.43	6541.22	100.80	-857.69
TOTAL	52058.98	29722.96	60844.93	4132.86	-12918.81

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04619-0064	41	2013/01/12	0.50	0.50	K&H SHEETMETAL
BOA04622-0111	41	2013/10/02	5000.00	3225.15	POWERS ELECTRIC COMPANY INC
TOTAL			5000.50	3225.65	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	4.80	4.80	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	1.20	1.20
Carisdeo, John	EEH*	TB	2521	110.78	203.15	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	18.22	36.86
Clark, Robert	EMT*	TB	2321	2.30	2.30	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.71	0.71
Cropper, Mark	EEH*	SM	2521	17.33	17.33	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	43.33	0.00	0.00
Nelson, James	EADD	SB	2621	4.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	96.87	169.37	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	18.13	31.80
Sands, Charles	EMT*	TB	2321	2.31	2.31	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.69	0.69
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
Voorhees, Douglas	EMT*	TB	2321	16.00	16.00	0.00	0.00

Job Cost Report as of November 30, 2013
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7323.31	0.00	0.00	0.00	7323.31
25 ELECTRICAL DIV LABOR & BENS	581.94	444.21	2159.96	0.00	-1578.02
31 TECH CENTER OVERTIME & BENEFIT	0.00	170.83	759.53	0.00	-759.53
37 STOCKROOM WITHDRAWALS	0.00	0.00	244.80	0.00	-244.80
41 MATERIALS & SERVICES	55400.00	0.00	0.00	0.00	55400.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	41.01	41.01	0.00	-41.01
53 TECH CENTER BURDEN	1430.47	83.37	394.73	0.00	1035.74
62 ONSITE OVERHEAD BURDEN	4761.22	356.19	1690.25	0.00	3070.97
64 MHX BURDEN	13850.00	10.25	71.45	0.00	13778.55
69 G&A	3493.37	133.11	634.49	0.00	2858.88
TOTAL	86840.31	1238.97	5996.22	0.00	80844.09

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	9.16	17.43	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	2.84	6.57
Hughes, Charles	EEH*	TB	2521	0.00	10.61	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.39
Smith, Lance	EEH*	TB	2521	0.00	16.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	5.50

Job Cost Report as of November 30, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	122258.33	1710.81	5130.05	0.00	117128.28
25 ELECTRICAL DIV LABOR & BENS	24710.51	25390.47	36583.75	0.00	-11873.24
26 MECHANICAL DIV LABOR & BENS	38047.32	1431.75	3040.65	0.00	35006.67
27 TECH CENTER SCL	0.00	2136.00	2136.00	0.00	-2136.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	5907.31	9062.63	0.00	-9062.63
37 STOCKROOM WITHDRAWALS	0.00	0.00	41.70	0.00	-41.70
41 MATERIALS & SERVICES	234260.00	11230.00	12382.85	39277.98	182599.17
43 CREDIT CARD EXPENDITURES VARIO	0.00	2402.97	3020.73	0.00	-3020.73
48 PORTION OF SC > \$250K	0.00	0.00	0.00	5802.00	-5802.00
53 TECH CENTER BURDEN	31917.73	4732.43	7550.84	0.00	24366.89
62 ONSITE OVERHEAD BURDEN	110636.29	21067.48	32387.00	0.00	78249.29
64 MHX BURDEN	58565.00	3408.24	3861.32	9819.50	44884.18
69 G&A	48266.90	8223.06	12469.03	1227.44	34570.43
TOTAL	668662.08	87640.52	127666.55	56126.92	484868.61

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
413583	41	2013/10/28	20550.00	20550.00	
PE013062	41	2013/11/14	5755.98	5755.98	ABCOT AMNOR RESOURCES LLC
PE013078	41	2013/11/21	12972.00	12972.00	ABCOT AMNOR RESOURCES LLC
TOTAL			389277.98	39277.98	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	0.00	6.93	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	7.50	42.00	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	1.50	6.00
Beyer, Ronald	EEH*	TB	2521	154.41	228.80	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	68.09	100.70
Blanchard, William	EME*	EM	2321	8.67	8.67	0.00	0.00
Bush, Edward	EEH*	TB	2521	14.43	19.26	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	4.57	6.74
Carisdeo, John	EEH*	TB	2521	6.64	6.64	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	1.36	1.36
Clark, Robert	EMT*	TB	2321	0.00	2.23	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.77

Job Cost Report as of November 30, 2013
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clervoyant, Louis	EMC*	TS1	2723	40.00	40.00	8.00	8.00
Cropper, Mark	EEH*	SM	2521	52.00	108.33	0.00	0.00
Edwards, John	EEH*	SM	2521	17.33	17.33	0.00	0.00
Ennis, Chad	EMC*	TS1	2723	40.00	40.00	8.00	8.00
Garzotto, Victor	EEH*	EH1	2524	64.00	96.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.03	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.97
Guttadora, Thomas	EMT*	TH2	2324	12.00	12.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	54.80	87.80	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	9.20	16.20
Jakober, Ronald	EMC*	TB	2321	0.00	1.60	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.40
King, George	EMT*	TH4	2324	2.31	8.46	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.69	2.54
Palmer, Michael	EEH*	TB	2521	6.00	6.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	2.30	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.71
Smith, Lance	EEH*	TB	2521	65.99	99.32	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	14.01	20.68
Steer, Thomas	EMC*	TB	2321	0.00	9.45	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	3.54
Winkelman, John	EADD	TB	2621	26.00	75.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	27976.93	1394.84	920.96	0.00	27055.97
25 ELECTRICAL DIV LABOR & BENS	0.00	2308.42	2308.42	0.00	-2308.42
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	-264.33	0.00	264.33
41 MATERIALS & SERVICES	0.00	0.00	0.00	2560.00	-2560.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	5175.73	558.15	430.83	0.00	4744.90
62 ONSITE OVERHEAD BURDEN	16907.86	2173.32	1731.90	0.00	15175.96
64 MHX BURDEN	0.00	0.00	0.00	640.00	-640.00
69 G&A	6257.57	804.34	640.97	80.00	5536.60
TOTAL	56318.09	7239.07	5768.75	3280.00	47269.34

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412857	41	2013/03/01	0.00	0.00	
413698	41	2013/11/15	0.00	0.00	
PE013093	41	2013/11/25	2560.00	2560.00	SOLAR ATMOSPHERES
TOTAL			2560.00	2560.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	26.00	26.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM	2321	8.67	8.67	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	11.00	19.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	355.24	0.00	-355.24
25 ELECTRICAL DIV LABOR & BENS	587646.37	27475.02	45599.85	0.00	542046.52
26 MECHANICAL DIV LABOR & BENS	6782.63	2545.75	4229.93	0.00	2552.70
31 TECH CENTER OVERTIME & BENEFIT	0.00	3832.91	6564.71	0.00	-6564.71
41 MATERIALS & SERVICES	851109.00	21600.87	201004.31	19990.01	630114.68
43 CREDIT CARD EXPENDITURES VARIO	0.00	99.06	545.16	0.00	-545.16
48 PORTION OF SC > \$250K	157424.00	109888.16	109888.16	277535.84	-230000.00
53 TECH CENTER BURDEN	77479.25	4554.01	7655.20	0.00	69824.05
62 ONSITE OVERHEAD BURDEN	342673.21	19587.91	32846.50	0.00	309826.71
64 MHX BURDEN	212777.25	5424.98	50387.37	4997.50	157392.38
69 G&A	153419.84	7927.57	18454.85	624.69	134340.30
TOTAL	2389311.55	202936.24	477531.28	303148.04	1608632.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413288	41	2013/07/17	25000.00	0.01	
S011492	41	2013/02/07	19990.00	19990.00	DIELECTRIC SCIENCES INC
S012828	48	2013/10/29	387424.00	277535.84	MAUL ELECTRIC INC.
TOTAL			432414.00	297525.85	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	20.41	39.03	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	7.59	15.97
Cropper, Mark	EEH*	SM	2521	43.33	86.67	0.00	0.00
Edwards, John	EEH*	SM	2521	69.33	95.33	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	2.62	2.62	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	1.38	1.38
Guttadora, Thomas	EMT*	TH2	2324	0.00	31.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	5.50
Hughes, Charles	EEH*	TB	2521	0.00	5.78	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	1.22
Ramakrishnan, Subrahmanya	EED*	EM	2521	34.67	78.00	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	130.07	187.07	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	13.93	13.93
Sands, Charles	EMT*	TB	2321	0.00	0.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.24
Smith, Lance	EEH*	TB	2521	0.00	1.50	0.00	0.00

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Job Cost Report as of November 30, 2013
 Job Number 2470 - 2nd NBI Power Systems
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	0.50
Van Kirk, Richard	EADD	SB	2621	39.41	69.32	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	12.59	24.68
White, William	EEH*	TB	2521	133.34	203.34	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	26.66	40.66

Job Cost Report as of November 30, 2013

Job Number 2475 - 2nd NBI Controls & Instrumentation

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	27631.68	0.00	0.00	0.00	27631.68
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2959.97	5468.90	0.00	-5468.90
25 ELECTRICAL DIV LABOR & BENS	202272.67	288.31	433.80	0.00	201838.87
26 MECHANICAL DIV LABOR & BENS	7751.58	0.00	0.00	0.00	7751.58
27 TECH CENTER SCL	0.00	4582.40	4582.40	0.00	-4582.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	502.84	1101.79	0.00	-1101.79
37 STOCKROOM WITHDRAWALS	0.00	274.59	321.81	0.00	-321.81
41 MATERIALS & SERVICES	33000.00	7520.00	75.00	0.00	32925.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	1019.92	1019.92	0.00	-1019.92
53 TECH CENTER BURDEN	27535.70	660.51	1233.41	0.00	26302.29
57 INFORMATION TECHNOLOGY BURDEN	2348.69	0.00	0.00	0.00	2348.69
62 ONSITE OVERHEAD BURDEN	136445.56	4586.96	6538.36	0.00	129907.20
64 MHX BURDEN	8250.00	2203.63	354.18	0.00	7895.82
69 G&A	51529.48	1973.08	2464.11	0.00	49065.37
TOTAL	496765.35	26572.21	23593.68	0.00	473171.67

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gibilisco, Gary	EEH*	SB	2521	4.00	4.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	16.00	31.51	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	4.00	7.49
Jones, Frank	EMC*	SM	2321	8.67	17.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	28.01	47.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	3.99	9.38
Smith, Lance	EEH*	TB	2521	0.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	1.00
Yavor, Michael	EAD*	ES1	2726	80.00	80.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	22116.66	2473.81	2090.42	0.00	20026.24
25 ELECTRICAL DIV LABOR & BENS	49318.20	169.74	754.34	0.00	48563.86
26 MECHANICAL DIV LABOR & BENS	0.00	220.27	220.27	0.00	-220.27
31 TECH CENTER OVERTIME & BENEFIT	0.00	304.78	193.00	0.00	-193.00
41 MATERIALS & SERVICES	10580.00	0.00	444.00	0.00	10136.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	61.47	49.08	0.00	-49.08
53 TECH CENTER BURDEN	10502.95	560.68	548.98	0.00	9953.97
62 ONSITE OVERHEAD BURDEN	41788.28	1901.93	1941.58	0.00	39846.70
64 MHX BURDEN	2645.00	15.37	123.27	0.00	2521.73
69 G&A	15796.39	705.82	733.98	0.00	15062.41
TOTAL	152747.47	6413.87	7098.92	0.00	145648.55

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	1.70	1.70	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.30	0.30
Blanchard, William	EME*	EM	2321	0.00	4.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	8.67	0.00	0.00
Desandro, John	EMC*	TB	2321	0.71	0.71	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.29	0.29
Gifford, Scott	EMC*	TB	2321	0.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.00
Harrison, Donald	EMC*	TB	2321	4.95	4.95	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	1.05	1.05
Jakober, Ronald	EMC*	TB	2321	6.21	6.21	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	2.79	2.79
McBride, Edmond	EET*	SM	2521	0.00	6.55	0.00	0.00
Palmer, Michael	EEH*	TB	2521	3.50	3.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	34.00	34.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	1.66	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	0.33
Winkelman, John	EADD	TB	2621	4.00	4.00	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34001.67	0.00	0.00	0.00	34001.67
41 MATERIALS & SERVICES	10000.00	0.00	0.00	0.00	10000.00
53 TECH CENTER BURDEN	6290.31	0.00	0.00	0.00	6290.31
62 ONSITE OVERHEAD BURDEN	20548.91	0.00	0.00	0.00	20548.91
64 MHX BURDEN	2500.00	0.00	0.00	0.00	2500.00
69 G&A	7917.61	0.00	0.00	0.00	7917.61
TOTAL	81258.50	0.00	0.00	0.00	81258.50

Job Cost Report as of November 30, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	374549.23	16514.16	16306.35	0.00	358242.88
25 ELECTRICAL DIV LABOR & BENS	4170.59	769.47	769.47	0.00	3401.12
26 MECHANICAL DIV LABOR & BENS	60397.69	996.06	996.06	0.00	59401.63
27 TECH CENTER SCL	0.00	9997.05	15821.62	0.00	-15821.62
31 TECH CENTER OVERTIME & BENEFIT	0.00	3639.72	3387.56	0.00	-3387.56
37 STOCKROOM WITHDRAWALS	0.00	42.59	127.33	0.00	-127.33
41 MATERIALS & SERVICES	73700.00	1888.50	3666.33	0.00	70033.67
43 CREDIT CARD EXPENDITURES VARIO	0.00	91.06	39.30	0.00	-39.30
53 TECH CENTER BURDEN	79497.42	3860.47	3784.20	0.00	75713.22
62 ONSITE OVERHEAD BURDEN	264493.62	18246.25	20943.29	0.00	243550.33
64 MHX BURDEN	18425.00	505.54	958.24	0.00	17466.76
69 G&A	100191.69	6816.09	7870.85	0.00	92320.84
TOTAL	975425.25	63366.96	74670.60	0.00	900754.65

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
TOTAL			3600.00	49.04	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	224.95	258.17	22.05	25.33
Blanchard, William	EME*	EM	2321	17.33	17.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	8.67	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	113.60	113.60	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	22.40	22.40
Gurbisz, Kevin	EMC*	TB	2321	41.02	47.76	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	2.98	4.24
Herskowitz, Robert	EMC*	TB	2321	54.14	74.07	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	2.86	3.93
Nelson, James	EADD	SB	2621	4.00	4.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	35.74	35.74	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	15.26	15.26
Steer, Thomas	EMC*	TB	2321	48.00	48.00	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	10.00	10.00
Van Kirk, Richard	EADD	SB	2621	11.42	11.42	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	4.58	4.58

Job Cost Report as of November 30, 2013
 Job Number 7300 - 2nd NBI Project Support & Integration
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	133663.49	8952.19	15218.72	0.00	118444.77
53 TECH CENTER BURDEN	17376.25	1163.78	1978.43	0.00	15397.82
62 ONSITE OVERHEAD BURDEN	77030.27	5159.15	8770.55	0.00	68259.72
69 G&A	28508.75	1909.39	3245.96	0.00	25262.79
TOTAL	256578.77	17184.51	29213.66	0.00	227365.11

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM	2521	86.67	147.33	0.00	0.00

Job Cost Report as of November 30, 2013

Job Number 7400 - Health Physics Support

For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	81387.68	24835.09	37053.01	0.00	44334.67
31 TECH CENTER OVERTIME & BENEFIT	4497.00	0.00	0.00	0.00	4497.00
32 H/P OT & BENEFITS	0.00	8209.78	12764.45	0.00	-12764.45
41 MATERIALS & SERVICES	4497.00	0.00	0.00	0.00	4497.00
43 CREDIT CARD EXPENDITURES VARIO	4497.00	0.00	0.00	0.00	4497.00
53 TECH CENTER BURDEN	674.55	0.00	0.00	0.00	674.55
55 HEALTH PHYSICS BURDEN	40693.84	16522.44	24908.74	0.00	15785.10
62 ONSITE OVERHEAD BURDEN	64899.07	25279.33	38110.36	0.00	26788.71
64 MHX BURDEN	2248.50	0.00	0.00	0.00	2248.50
69 G&A	24300.08	9355.83	14104.57	0.00	10195.51
TOTAL	227694.72	84202.47	126941.13	0.00	100753.59

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hitchner, Robert	LP**	TB	1321	131.18	199.98	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	32.82	58.02
Horner, John	LP**	TB	1321	122.34	202.34	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	35.16	55.16
Stires, Christopher	LP**	TB	1321	5.00	5.00	0.00	0.00
Szaro, Richard	LP**	TB	1321	104.51	173.94	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	31.99	51.07
Thiel, Susan	LP**	TB	1321	139.24	196.20	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	35.01	46.05

Job Cost Report as of November 30, 2013
 Job Number 7710 - Health Physics Allocations
 For period October 01, 2013 through as of November 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	374622.01	18768.73	30848.80	192313.71	151459.50
62 ONSITE OVERHEAD BURDEN	191057.22	9572.05	15732.89	98079.99	77244.34
69 G&A	70709.90	3542.60	5822.71	36299.21	28587.98
TOTAL	636389.13	31883.38	52404.40	326692.91	257291.82
