

Job Cost Report as of October 30, 2013

Job Number 1000 - CSU Analytical Support

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	127441.40	3218.76	3218.76	0.00	124222.64
37 STOCKROOM WITHDRAWALS	0.00	36.65	36.65	0.00	-36.65
53 TECH CENTER BURDEN	20390.62	515.00	515.00	0.00	19875.62
62 ONSITE OVERHEAD BURDEN	75394.33	1904.22	1904.22	0.00	73490.11
64 MHX BURDEN	0.00	9.16	9.16	0.00	-9.16
69 G&A	27903.29	705.89	705.89	0.00	27197.40
TOTAL	251129.65	6389.68	6389.68	0.00	244739.97

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Titus, Peter	EAA*	EM	2621	30.33	30.33	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	54292.60	6196.27	6196.27	0.00	48096.33
26 MECHANICAL DIV LABOR & BENS	7751.58	1531.15	1531.15	0.00	6220.43
27 TECH CENTER SCL	8935.08	0.00	0.00	0.00	8935.08
31 TECH CENTER OVERTIME & BENEFIT	0.00	880.51	880.51	0.00	-880.51
41 MATERIALS & SERVICES	18000.00	979.25	979.25	21126.23	-4105.48
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	11284.38	1523.37	1523.37	0.00	9761.01
62 ONSITE OVERHEAD BURDEN	41954.46	5166.96	5166.96	0.00	36787.50
64 MHX BURDEN	4500.00	244.81	244.81	5281.56	-1026.37
69 G&A	16089.76	1942.88	1942.88	660.20	13486.68
TOTAL	162807.86	18465.20	18465.20	27067.99	117274.67

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	0.00	0.00	
412983	41	2013/04/24	0.00	0.00	
413203	41	2013/06/27	0.00	0.00	
PE012651	41	2013/08/12	16889.84	16889.84	WALL COLMONOY CORP.
TOTAL			94289.84	21126.23	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	58.33	58.33	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	11.67	11.67
Tresemmer, Kelsey	EME*	EM	2321	33.80	33.80	0.00	0.00
Winkelman, John	EADD	TB	2621	28.00	28.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	70935.10	3430.62	3430.62	0.00	67504.48
26 MECHANICAL DIV LABOR & BENS	22027.02	0.00	0.00	0.00	22027.02
41 MATERIALS & SERVICES	115000.00	0.00	0.00	0.00	115000.00
53 TECH CENTER BURDEN	16647.32	634.67	634.67	0.00	16012.65
62 ONSITE OVERHEAD BURDEN	55900.81	2073.30	2073.30	0.00	53827.51
64 MHX BURDEN	28750.00	0.00	0.00	0.00	28750.00
69 G&A	24282.53	767.32	767.32	0.00	23515.21
TOTAL	333542.78	6905.91	6905.91	0.00	326636.87

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	35.53	35.53	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1200 - CSU Vacuum Vessel & Support Structure

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3641.22	304.08	304.08	0.00	3337.14
26 MECHANICAL DIV LABOR & BENS	258.39	0.00	0.00	0.00	258.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	38.07	38.07	0.00	-38.07
41 MATERIALS & SERVICES	55400.00	390.42	390.42	30615.24	24394.34
43 CREDIT CARD EXPENDITURES VARIO	0.00	24.92	24.92	0.00	-24.92
53 TECH CENTER BURDEN	714.97	61.96	61.96	0.00	653.01
62 ONSITE OVERHEAD BURDEN	2353.43	206.10	206.10	0.00	2147.33
64 MHX BURDEN	13850.00	103.84	103.84	7653.81	6092.35
69 G&A	2602.25	89.26	89.26	956.73	1556.26
TOTAL	78820.25	1218.65	1218.65	39225.78	38375.82

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413501	41	2013/10/07	12918.00	12918.00	
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
TOTAL			30615.24	30615.24	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jakober, Ronald	EMC*	TB	2321	2.45	2.45	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.55	0.55
Smith, Mark	EME*	EM	2321	1.73	1.73	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1300 - CSU Project Design Support

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	1857.56	1857.56	0.00	-1857.56
26 MECHANICAL DIV LABOR & BENS	148876.17	51754.50	51754.50	0.00	97121.67
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	0.00	0.00	0.00
39 OTHER EXPENSE	0.00	117.23	117.23	0.00	-117.23
53 TECH CENTER BURDEN	23820.19	8624.37	8624.37	0.00	15195.82
62 ONSITE OVERHEAD BURDEN	88075.14	31800.36	31800.36	0.00	56274.78
69 G&A	32596.44	11769.25	11769.25	0.00	20827.19
TOTAL	293367.94	105923.27	105923.27	0.00	187444.67

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	108.33	108.33	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	9.38	9.38	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	126.53	126.53	0.00	0.00
Morris, Lewis	EADD	SM	2621	47.67	47.67	0.00	0.00
Paul, Bruce	EADD	SB	2621	48.00	48.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	116.13	116.13	0.00	0.00
Styer, Morgan	EMC*	EM	2321	19.24	19.24	0.00	0.00
Zatz, Irving	EAA*	EM	2621	69.33	69.33	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1301 - CSU Outer TF Coil Repairs

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	38435.42	38435.42	0.00	-38435.42
31 TECH CENTER OVERTIME & BENEFIT	0.00	9852.67	9852.67	0.00	-9852.67
53 TECH CENTER BURDEN	0.00	8588.45	8588.45	0.00	-8588.45
62 ONSITE OVERHEAD BURDEN	0.00	29007.04	29007.04	0.00	-29007.04
69 G&A	0.00	10735.45	10735.45	0.00	-10735.45
TOTAL	0.00	96619.03	96619.03	0.00	-96619.03

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	60.11	60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	9.89	9.89
Clark, Robert	EMT*	TB	2321	32.70	32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	3.30	3.30
Czeizinger, Thomas	EMC*	TB	2321	4.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	95.43	95.43	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	16.78	16.78
Fernandez, Manuel	EMT*	TB	2321	5.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	12.00	12.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	81.55	81.55	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	3.45	3.45
Jakober, Ronald	EMC*	TB	2321	85.00	85.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	23.99	23.99
Karlik, Mark	EMC*	TB	2321	332.00	332.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	94.00	94.00
Sands, Charles	EMT*	TB	2321	31.87	31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	6.13	6.13
Simmonds, Frederick	EMT*	TB	2321	10.00	10.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1302 - CSU Center Stack Assembly

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	188625.63	-1859.26	-1859.26	0.00	190484.89
25 ELECTRICAL DIV LABOR & BENS	0.00	382.41	382.41	0.00	-382.41
26 MECHANICAL DIV LABOR & BENS	0.00	275.33	275.33	0.00	-275.33
31 TECH CENTER OVERTIME & BENEFIT	0.00	958.58	958.58	0.00	-958.58
37 STOCKROOM WITHDRAWALS	10000.00	0.00	0.00	0.00	10000.00
41 MATERIALS & SERVICES	74700.00	944.70	944.70	0.00	73755.30
43 CREDIT CARD EXPENDITURES VARIO	0.00	87.12	87.12	0.00	-87.12
53 TECH CENTER BURDEN	34895.74	-106.41	-106.41	0.00	35002.15
62 ONSITE OVERHEAD BURDEN	113995.90	-178.17	-178.17	0.00	114174.07
64 MHX BURDEN	21175.00	257.96	257.96	0.00	20917.04
69 G&A	44836.53	-33.69	-33.69	0.00	44870.22
TOTAL	488228.80	728.57	728.57	0.00	487500.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	0.00	0.00	
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	7.75	7.75	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	3.24	3.24
King, George	EMT*	TH4	3127	0.00	0.00	5.39	5.39
Vaccaro, John	EMT*	TB	2321	2.36	2.36	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.64	0.64
Winkelman, John	EADD	TB	2621	5.00	5.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1929.41	4.95	4.95	0.00	1924.46
31 TECH CENTER OVERTIME & BENEFIT	0.00	-6.14	-6.14	0.00	6.14
41 MATERIALS & SERVICES	226200.00	0.00	0.00	252996.10	-26796.10
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	356.94	0.00	0.00	0.00	356.94
62 ONSITE OVERHEAD BURDEN	1166.04	-0.61	-0.61	0.00	1166.65
64 MHX BURDEN	56550.00	0.00	0.00	63249.03	-6699.03
69 G&A	7500.30	-0.23	-0.23	7906.13	-405.60
TOTAL	293702.68	-2.03	-2.03	324151.26	-30446.55

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413542	41	2013/10/03	218000.00	218000.00	
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNT
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
TOTAL			252996.10	252996.10	

Job Cost Report as of October 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	273982.22	44800.57	44800.57	0.00	229181.65
25 ELECTRICAL DIV LABOR & BENS	53490.26	10753.33	10753.33	0.00	42736.93
26 MECHANICAL DIV LABOR & BENS	0.00	7555.03	7555.03	0.00	-7555.03
27 TECH CENTER SCL	0.00	1694.65	1694.65	0.00	-1694.65
31 TECH CENTER OVERTIME & BENEFIT	0.00	18300.22	18300.22	0.00	-18300.22
37 STOCKROOM WITHDRAWALS	0.00	1276.01	1276.01	0.00	-1276.01
39 OTHER EXPENSE	0.00	37.95	37.95	0.00	-37.95
41 MATERIALS & SERVICES	7500.00	5550.00	5550.00	9581.30	-7631.30
43 CREDIT CARD EXPENDITURES VARIO	0.00	2071.31	2071.31	0.00	-2071.31
53 TECH CENTER BURDEN	57640.45	13639.87	13639.87	0.00	44000.58
62 ONSITE OVERHEAD BURDEN	196407.59	49358.63	49358.63	0.00	147048.96
64 MHX BURDEN	1875.00	2224.33	2224.33	2395.33	-2744.66
69 G&A	72924.44	18545.57	18545.57	299.42	54079.45
TOTAL	663819.97	175807.47	175807.47	12276.05	475736.45

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412477	41	2012/11/06	67650.00	0.00	
PE012977	41	2013/10/18	8581.30	8581.30	SOLON MANUFACTURING CO
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
TOTAL			77231.30	9581.30	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	72.00	72.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	25.50	25.50
Bartzak, Joseph	EMT*	TB	2321	37.50	37.50	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	3.50	3.50
Bartzak, Stephen	EMC*	TS1	2723	88.00	88.00	6.00	6.00
Benchoff, James	EEH*	TB	2521	56.00	56.00	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	30.00	30.00
Carpe, Andrew	EME*	SB	2321	80.00	80.00	0.00	0.00
Carpe, Andrew	EME*	SB	3123	0.00	0.00	38.00	38.00
Clark, Robert	EMT*	TB	2321	49.34	49.34	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	14.65	14.65
Fernandez, Manuel	EMT*	TB	2321	13.00	13.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	65.00	65.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	78.85	78.85	0.00	0.00

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Job Cost Report as of October 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	18.14	18.14
Gilton, Kristopher	EEH*	TB	2521	15.96	15.96	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	7.04	7.04
Grow, Guy	EADD	DM	2621	84.93	84.93	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	34.50	34.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	2.50	2.50
Jakober, Ronald	EMC*	TB	2321	2.45	2.45	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.55	0.55
Jones, Frank	EMC*	SM	2321	8.67	8.67	0.00	0.00
Kearns, Eugene	EME*	TB	2321	77.86	77.86	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	33.14	33.14
King, George	EMT*	TH4	2324	41.11	41.11	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	9.47	9.47
Lerke, Michael	EMT*	TH2	2324	21.67	21.67	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	4.33	4.33
McFarlane, Colin	EEP*	TB	2521	78.00	78.00	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	8.00	8.00
Moser, David	EME*	TB	2321	80.00	80.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	2.00	2.00	0.00	0.00
Reese, Westley	EED*	TB	2521	80.00	80.00	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	38.00	38.00
Robinson, Akeem	EMC*	TB	2321	59.90	59.90	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	11.10	11.10
Sands, Charles	EMT*	TB	2321	33.92	33.92	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	12.07	12.07
Schneider, Hans	EED*	EM	2521	4.33	4.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	2.00	2.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	13.00	13.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	24.00	24.00	0.00	0.00
Tucker, Robert	EMC*	TB	2321	64.00	64.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	32.00	32.00
Vaccaro, John	EMT*	TB	2321	54.42	54.42	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	12.59	12.59
Voorhees, Douglas	EMT*	TB	2321	8.00	8.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	67.00	67.00	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	18.00	18.00
Winkelman, John	EADD	TB	2621	7.00	7.00	0.00	0.00
Zolfaghari, Ali	EAA*	EM	2621	4.33	4.33	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	169503.00	25000.00	25000.00	49000.00	95503.00
48 PORTION OF SC > \$250K	81275.00	0.00	0.00	96431.00	-15156.00
64 MHX BURDEN	42375.75	6250.00	6250.00	12250.00	23875.75
69 G&A	5296.97	781.25	781.25	1531.25	2984.47
TOTAL	298450.72	32031.25	32031.25	159212.25	107207.22

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	41	2013/06/19	74000.00	49000.00	EVERSON TESLA
S012485	48	2013/06/19	96431.00	96431.00	EVERSON TESLA
TOTAL			170431.00	145431.00	

Job Cost Report as of October 30, 2013

Job Number 1307 - CSU Center Stack Casing

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	17865.11	2981.53	2981.53	0.00	14883.58
35 TRAVEL	567.00	0.00	0.00	0.00	567.00
37 STOCKROOM WITHDRAWALS	0.00	20.94	20.94	0.00	-20.94
41 MATERIALS & SERVICES	101521.00	941.10	941.10	0.00	100579.90
48 PORTION OF SC > \$250K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	3305.05	551.58	551.58	0.00	2753.47
61 TRAVEL SERVICES BURDEN	56.70	0.00	0.00	0.00	56.70
62 ONSITE OVERHEAD BURDEN	10796.78	1801.89	1801.89	0.00	8994.89
64 MHX BURDEN	25380.25	240.51	240.51	0.00	25139.74
69 G&A	7246.36	696.94	696.94	0.00	6549.42
TOTAL	166738.25	7234.49	7234.49	40000.00	119503.76

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
S012485	48	2013/06/19	40000.00	40000.00	EVERSON TESLA
TOTAL			40000.00	40000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Simmonds, Frederick	EMT*	TB	2321	2.00	2.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	57.00	57.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 3200 - CSU Water Coolant System Mods

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	41533.69	0.00	0.00	0.00	41533.69
25 ELECTRICAL DIV LABOR & BENS	3879.62	0.00	0.00	0.00	3879.62
41 MATERIALS & SERVICES	20000.00	0.00	0.00	0.00	20000.00
53 TECH CENTER BURDEN	8188.08	0.00	0.00	0.00	8188.08
62 ONSITE OVERHEAD BURDEN	27336.71	0.00	0.00	0.00	27336.71
64 MHX BURDEN	5000.00	0.00	0.00	0.00	5000.00
69 G&A	10742.26	0.00	0.00	0.00	10742.26
TOTAL	116680.36	0.00	0.00	0.00	116680.36

Job Cost Report as of October 30, 2013

Job Number 3300 - CSU Bakeout System Mods

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11585.57	0.00	0.00	0.00	11585.57
25 ELECTRICAL DIV LABOR & BENS	35369.67	0.00	0.00	0.00	35369.67
41 MATERIALS & SERVICES	50000.00	0.00	0.00	27108.20	22891.80
53 TECH CENTER BURDEN	6741.39	0.00	0.00	0.00	6741.39
62 ONSITE OVERHEAD BURDEN	27385.28	0.00	0.00	0.00	27385.28
64 MHX BURDEN	12500.00	0.00	0.00	6777.05	5722.95
69 G&A	11697.74	0.00	0.00	847.13	10850.61
TOTAL	155279.64	0.00	0.00	34732.38	120547.26

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE012845	41	2013/09/24	27108.20	27108.20	MAGANAVOLT TECHNOLOGIES. INC.
TOTAL			27108.20	27108.20	

Job Cost Report as of October 30, 2013

Job Number 3400 - CSU Gas Delivery System Mods

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	11263.71	0.00	0.00	0.00	11263.71
41 MATERIALS & SERVICES	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	2083.79	0.00	0.00	0.00	2083.79
62 ONSITE OVERHEAD BURDEN	6807.23	0.00	0.00	0.00	6807.23
69 G&A	2519.34	0.00	0.00	0.00	2519.34
TOTAL	22674.07	0.00	0.00	0.00	22674.07

Job Cost Report as of October 30, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	25008.38	4032.48	4032.48	0.00	20975.90
25 ELECTRICAL DIV LABOR & BENS	33710.07	0.00	0.00	0.00	33710.07
26 MECHANICAL DIV LABOR & BENS	0.00	165.20	165.20	0.00	-165.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	563.26	563.26	0.00	-563.26
37 STOCKROOM WITHDRAWALS	0.00	111.00	111.00	0.00	-111.00
41 MATERIALS & SERVICES	0.00	31.25	31.25	0.00	-31.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	1303.34	1303.34	0.00	-1303.34
53 TECH CENTER BURDEN	9008.86	856.93	856.93	0.00	8151.93
62 ONSITE OVERHEAD BURDEN	34540.92	2865.11	2865.11	0.00	31675.81
64 MHX BURDEN	0.00	361.40	361.40	0.00	-361.40
69 G&A	12783.53	1105.55	1105.55	0.00	11677.98
TOTAL	115051.76	11395.52	11395.52	0.00	103656.24

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	0.00	0.00	
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gurbisz, Kevin	EMC*	TB	2321	12.63	12.63	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	2.37	2.37
Jurczynski, Stephan	EMT*	SM	2321	4.33	4.33	0.00	0.00
Smalley, Gustav	EME*	TB	2321	37.50	37.50	0.00	0.00
Steer, Thomas	EMC*	TB	2321	22.55	22.55	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	8.46	8.46
Tresemmer, Kelsey	EME*	EM	2321	6.07	6.07	0.00	0.00
Winkelman, John	EADD	TB	2621	3.00	3.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	9480.74	12507.85	12507.85	0.00	-3027.11
27 TECH CENTER SCL	0.00	1323.39	1323.39	0.00	-1323.39
31 TECH CENTER OVERTIME & BENEFIT	0.00	1894.85	1894.85	0.00	-1894.85
37 STOCKROOM WITHDRAWALS	0.00	1.87	1.87	0.00	-1.87
41 MATERIALS & SERVICES	650.00	2494.36	2494.36	777.22	-2621.58
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	1753.94	2598.18	2598.18	0.00	-844.24
62 ONSITE OVERHEAD BURDEN	5729.69	9345.38	9345.38	0.00	-3615.69
64 MHX BURDEN	162.50	624.06	624.06	194.31	-655.87
69 G&A	2140.86	3536.71	3536.71	24.29	-1420.14
TOTAL	19917.72	34326.65	34326.65	995.82	-15404.75

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	0.00	0.00	
PE012737	41	2013/07/17	777.22	777.22	UKAEA CULHAM LAB
TOTAL			777.22	777.22	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Basler, Jay	EMC*	TS1	2723	45.07	45.07	0.93	0.93
Fauntleroy, Phillip	EMC*	TS1	2723	5.85	5.85	2.15	2.15
Gifford, Scott	EMC*	TB	2321	50.84	50.84	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	16.16	16.16
Labik, George	EME*	EM	2321	82.33	82.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	16.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	39.69	39.69	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	14.32	14.32
Voorhees, Douglas	EMT*	TB	2321	7.00	7.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 5000 - CSU Power Systems

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4860.40	4860.40	0.00	-4860.40
25 ELECTRICAL DIV LABOR & BENS	767442.49	14323.50	14323.50	0.00	753118.99
26 MECHANICAL DIV LABOR & BENS	114723.32	2671.71	2671.71	0.00	112051.61
31 TECH CENTER OVERTIME & BENEFIT	0.00	2284.82	2284.82	0.00	-2284.82
35 TRAVEL	0.00	981.16	981.16	0.00	-981.16
37 STOCKROOM WITHDRAWALS	0.00	164.21	164.21	0.00	-164.21
41 MATERIALS & SERVICES	444000.00	-8378.58	-8378.58	0.00	452378.58
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	118123.25	3531.41	3531.41	0.00	114591.84
61 TRAVEL SERVICES BURDEN	0.00	98.12	98.12	0.00	-98.12
62 ONSITE OVERHEAD BURDEN	510147.42	14112.64	14112.64	0.00	496034.78
64 MHX BURDEN	111000.00	-2053.59	-2053.59	0.00	113053.59
69 G&A	202679.56	5101.27	5101.27	0.00	197578.29
TOTAL	2268116.04	37697.07	37697.07	0.00	2230418.97

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	5.20	5.20	0.00	0.00
Baker, Eugene	EEP*	EM	2521	43.33	43.33	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	1.64	1.64	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.37	0.37
Gurbisz, Kevin	EMC*	TB	2321	48.42	48.42	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	7.58	7.58
Hatcher, Ronald	EED*	EM	2521	17.33	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	60.67	60.67	0.00	0.00
Steer, Thomas	EMC*	TB	2321	35.84	35.84	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	7.17	7.17
Van Kirk, Richard	EADD	SB	2621	41.36	41.36	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	16.64	16.64
Zhao, Xin	EED*	EM	2521	17.33	17.33	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System
For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	109145.50	15597.38	15597.38	0.00	93548.12
25 ELECTRICAL DIV LABOR & BENS	159691.88	30110.05	30110.05	0.00	129581.83
26 MECHANICAL DIV LABOR & BENS	14112.99	0.00	0.00	0.00	14112.99
27 TECH CENTER SCL	0.00	-1136.09	-1136.09	0.00	1136.09
41 MATERIALS & SERVICES	89100.00	34540.77	34540.77	79046.46	-24487.23
43 CREDIT CARD EXPENDITURES VARIO	0.00	-1757.94	-1757.94	0.00	1757.94
53 TECH CENTER BURDEN	23018.02	3914.31	3914.31	0.00	19103.71
57 INFORMATION TECHNOLOGY BURDEN	9277.37	1325.78	1325.78	0.00	7951.59
62 ONSITE OVERHEAD BURDEN	160775.34	25403.83	25403.83	0.00	135371.51
64 MHX BURDEN	22275.00	8195.71	8195.71	19761.62	-5682.33
69 G&A	62287.01	10426.37	10426.37	2470.20	49390.44
TOTAL	649683.11	126620.17	126620.17	101278.28	421784.66

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413565	41	2013/10/25	495.00	495.00	
BOA04622-0153	41	2013/09/18	2731.00	769.96	POWERS ELECTRIC COMPANY INC
BOA04622-0155	41	2013/09/20	41676.83	14123.67	POWERS ELECTRIC COMPANY INC
BOA04622-0157	41	2013/10/11	28272.32	24780.31	POWERS ELECTRIC COMPANY INC
PE012847	41	2013/09/03	827.70	608.00	ABCOT AMNOR RESOURCES LLC
PT012999	41	2013/10/25	3557.52	3557.52	CONCURRENT COMPUTER CORP
TOTAL			77560.37	44334.46	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
DeLuca, Stephen	T*D*	EM	2221	9.36	9.36	0.00	0.00
Dong, John	T*D*	EM	2221	37.61	37.61	0.00	0.00
Erickson, Keith	T*D*	EM	2221	43.33	43.33	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	78.00	78.00	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	78.00	78.00	0.00	0.00
Lamb, Kevin	EED*	TB	2521	13.00	13.00	0.00	0.00
Lawson, John	EED*	EM	2521	26.00	26.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	1.56	1.56	0.00	0.00
Schneider, Hans	EED*	EM	2521	91.43	91.43	0.00	0.00
Sichta, Paul	T*D*	EM	2221	5.81	5.81	0.00	0.00
Wertenbaker, John	T*D*	SB	2221	9.00	9.00	0.00	0.00
Zhao, Xin	EED*	EM	2521	52.00	52.00	0.00	0.00
Zimmer, Gretchen	T*D*	EM	2221	104.00	104.00	0.00	0.00

End of report for 9417 **** 5200

Job Cost Report as of October 30, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	421488.28	5286.62	5286.62	0.00	416201.66
25 ELECTRICAL DIV LABOR & BENS	40583.94	0.00	0.00	0.00	40583.94
26 MECHANICAL DIV LABOR & BENS	37386.72	7357.15	7357.15	0.00	30029.57
27 TECH CENTER SCL	0.00	3249.72	3249.72	0.00	-3249.72
31 TECH CENTER OVERTIME & BENEFIT	0.00	39.28	39.28	0.00	-39.28
41 MATERIALS & SERVICES	14800.00	4712.60	4712.60	3889.99	6197.41
43 CREDIT CARD EXPENDITURES VARIO	0.00	-1407.37	-1407.37	0.00	1407.37
53 TECH CENTER BURDEN	89233.12	2161.05	2161.05	0.00	87072.07
62 ONSITE OVERHEAD BURDEN	300232.95	9227.85	9227.85	0.00	291005.10
64 MHX BURDEN	3700.00	826.31	826.31	972.50	1901.19
69 G&A	111578.13	3518.50	3518.50	121.56	107938.07
TOTAL	1019003.13	34971.71	34971.71	4984.05	979047.37

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	0.00	0.00	
413517	41	2013/09/18	0.00	0.00	
413592	41	2013/10/22	2000.00	0.01	
PE012992	41	2013/10/23	1890.00	1890.00	MOOR METALS INC.
TOTAL			3890.00	1890.01	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	56.33	56.33	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	3.00	3.00	0.00	0.00
Fra, Jean-Pierre	EADD	ES1	2726	88.00	88.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	14.00	14.00	0.00	0.00
Khodak, Andrei	EAA*	EM	2621	43.33	43.33	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.73	1.73
Titus, Peter	EAA*	EM	2621	26.00	26.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	10.22	10.22	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	2.77	2.77

Job Cost Report as of October 30, 2013

Job Number 6100 - CSU Central I&C and Data Acquisition

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	153511.52	645.27	645.27	0.00	152866.25
23 FAB OPS & MAINT DIV LAB & BENS	5834.81	0.00	0.00	0.00	5834.81
25 ELECTRICAL DIV LABOR & BENS	15733.35	0.00	0.00	0.00	15733.35
26 MECHANICAL DIV LABOR & BENS	16360.08	0.00	0.00	0.00	16360.08
41 MATERIALS & SERVICES	75600.00	750.00	750.00	0.00	74850.00
43 CREDIT CARD EXPENDITURES VARIO	20000.00	0.00	0.00	0.00	20000.00
53 TECH CENTER BURDEN	5742.39	0.00	0.00	0.00	5742.39
57 INFORMATION TECHNOLOGY BURDEN	13048.48	54.85	54.85	0.00	12993.63
62 ONSITE OVERHEAD BURDEN	107217.62	357.06	357.06	0.00	106860.56
64 MHX BURDEN	23900.00	187.50	187.50	0.00	23712.50
69 G&A	42668.53	155.58	155.58	0.00	42512.95
TOTAL	479616.77	2150.26	2150.26	0.00	477466.51

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sichta, Paul	T*D*	EM	2221	8.15	8.15	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 7100 - CSU Project Management & Integration
For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	215159.65	14862.22	14862.22	0.00	200297.43
14 PF&A DIVISION LABOR & BENIFITS	144724.64	10145.50	10145.50	0.00	134579.14
23 FAB OPS & MAINT DIV LAB & BENS	83980.65	16904.98	16904.98	0.00	67075.67
25 ELECTRICAL DIV LABOR & BENS	85528.11	872.58	872.58	0.00	84655.53
26 MECHANICAL DIV LABOR & BENS	63030.97	0.00	0.00	0.00	63030.97
27 TECH CENTER SCL	23957.17	-1513.08	-1513.08	0.00	25470.25
35 TRAVEL	26000.00	916.50	916.50	0.00	25083.50
39 OTHER EXPENSE	0.00	37.95	37.95	0.00	-37.95
41 MATERIALS & SERVICES	4500.00	-25.98	-25.98	12310.48	-7784.50
53 TECH CENTER BURDEN	36740.03	3240.86	3240.86	0.00	33499.17
56 PF&A BURDEN	20261.45	1420.37	1420.37	0.00	18841.08
61 TRAVEL SERVICES BURDEN	2600.00	91.65	91.65	0.00	2508.35
62 ONSITE OVERHEAD BURDEN	343425.16	23445.40	23445.40	0.00	319979.76
64 MHX BURDEN	1125.00	-6.50	-6.50	3077.62	-1946.12
69 G&A	130816.60	8802.31	8802.31	384.70	121629.59
TOTAL	1181849.42	79194.76	79194.76	15772.80	1086881.86

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
TOTAL			12310.48	12310.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	8.23	8.23	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	28.00	28.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	43.33	43.33	0.00	0.00
Langish, Stephen	FC**	AM	1421	104.00	104.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	9.83	9.83	0.00	0.00
Perry, Erik	EMC*	EM	2321	83.75	83.75	0.00	0.00
Strykowski, Ronald	E***	AM	1121	130.00	130.00	0.00	0.00
Winston, Joseph	EMC*	SM	2321	61.79	61.79	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 7200 - CSU Project Management

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	9873.86	9873.86	0.00	-9873.86
23 FAB OPS & MAINT DIV LAB & BENS	133716.82	5522.48	5522.48	0.00	128194.34
25 ELECTRICAL DIV LABOR & BENS	36463.07	479.84	479.84	0.00	35983.23
35 TRAVEL	36000.00	0.00	0.00	0.00	36000.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	29477.81	1084.04	1084.04	0.00	28393.77
57 INFORMATION TECHNOLOGY BURDEN	0.00	839.28	839.28	0.00	-839.28
61 TRAVEL SERVICES BURDEN	3600.00	0.00	0.00	0.00	3600.00
62 ONSITE OVERHEAD BURDEN	107384.43	9077.74	9077.74	0.00	98306.69
69 G&A	44692.77	3359.65	3359.65	0.00	41333.12
TOTAL	402234.89	30236.89	30236.89	0.00	371998.00

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM	2321	57.20	57.20	0.00	0.00
Erickson, Keith	T*D*	EM	2221	43.33	43.33	0.00	0.00
Lynch, Sean	T*D*	EM	2221	46.66	46.66	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	4.65	4.65	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM	2221	34.67	34.67	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 7900 - CSU Integrated Systems Test

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	35722.18	0.00	0.00	0.00	35722.18
25 ELECTRICAL DIV LABOR & BENS	8263.59	0.00	0.00	0.00	8263.59
53 TECH CENTER BURDEN	7682.87	0.00	0.00	0.00	7682.87
62 ONSITE OVERHEAD BURDEN	26351.01	0.00	0.00	0.00	26351.01
69 G&A	9752.46	0.00	0.00	0.00	9752.46
TOTAL	87772.10	0.00	0.00	0.00	87772.10

Job Cost Report as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of October 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	588573.19	-18454.21	-18454.21	0.00	607027.40
25 ELECTRICAL DIV LABOR & BENS	35716.88	1114.20	1114.20	0.00	34602.68
26 MECHANICAL DIV LABOR & BENS	59895.69	0.00	0.00	0.00	59895.69
27 TECH CENTER SCL	0.00	3021.57	3021.57	0.00	-3021.57
31 TECH CENTER OVERTIME & BENEFIT	0.00	-4824.11	-4824.11	0.00	4824.11
37 STOCKROOM WITHDRAWALS	0.00	570.71	570.71	0.00	-570.71
39 OTHER EXPENSE	0.00	37.95	37.95	0.00	-37.95
41 MATERIALS & SERVICES	236100.00	4609.10	4609.10	35365.80	196125.10
43 CREDIT CARD EXPENDITURES VARIO	0.00	1303.15	1303.15	0.00	-1303.15
53 TECH CENTER BURDEN	123112.55	-3992.80	-3992.80	0.00	127105.35
62 ONSITE OVERHEAD BURDEN	411722.14	-11779.67	-11779.67	0.00	423501.81
64 MHX BURDEN	59025.00	1620.74	1620.74	8841.45	48562.81
69 G&A	159755.68	-4157.04	-4157.04	1105.18	162807.54
TOTAL	1673901.12	-30930.41	-30930.41	45312.43	1659519.10

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413567	41	2013/10/10	880.00	880.00	
TOTAL			880.00	880.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	-60.11	-60.11	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	-9.89	-9.89
Basler, Jay	EMC*	TS1	2723	2.93	2.93	0.07	0.07
Bauer, Kenneth	EAD*	ES1	2726	55.28	55.28	6.22	6.22
Clark, Robert	EMT*	TB	2321	-32.70	-32.70	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	-3.30	-3.30
Czeizinger, Thomas	EMC*	TB	2321	-4.00	-4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	-38.54	-38.54	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	-5.67	-5.67
DiMattia, Michael	EME*	TB	2321	80.00	80.00	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	71.85	71.85	27.15	27.15
Fernandez, Manuel	EMT*	TB	2321	-5.00	-5.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	12.16	12.16	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	6.84	6.84
Harrison, Donald	EMC*	TB	2321	-57.55	-57.55	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	-3.45	-3.45

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Job Cost Report as of October 30, 2013

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight
For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Herskowitz, Robert	EMC*	TB	2321	22.78	22.78	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.22	1.22
Jakober, Ronald	EMC*	TB	2321	-59.04	-59.04	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	-17.95	-17.95
Karlik, Mark	EMC*	TB	2321	-257.00	-257.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	-70.00	-70.00
McBride, Edmond	EEP*	SM	2521	12.55	12.55	0.00	0.00
Sands, Charles	EMT*	TB	2321	-31.87	-31.87	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	-6.13	-6.13
Simmonds, Frederick	EMT*	TB	2321	12.00	12.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	38.65	38.65	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	11.35	11.35
Vinson, Sylvester	EMC*	TB	2321	67.42	67.42	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	24.58	24.58
Voorhees, Douglas	EMT*	TB	2321	8.00	8.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 8210 - Center Stack & Coil Structural Installation
For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack
Work Package **** - NSTX New Center-Stack
Person in Charge: Lawrence Dudek
Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	152668.31	9552.83	9552.83	0.00	143115.48
26 MECHANICAL DIV LABOR & BENS	184575.38	1471.43	1471.43	0.00	183103.95
53 TECH CENTER BURDEN	57775.70	2002.70	2002.70	0.00	55773.00
62 ONSITE OVERHEAD BURDEN	201459.88	6643.75	6643.75	0.00	194816.13
69 G&A	74559.91	2458.84	2458.84	0.00	72101.07
TOTAL	671039.18	22129.55	22129.55	0.00	648909.63

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	43.33	43.33	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	13.87	13.87	0.00	0.00
Smith, Mark	EME*	EM	2321	7.68	7.68	0.00	0.00
Winston, Joseph	EMC*	SM	2321	61.71	61.71	0.00	0.00

Job Cost Report as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package **** - NSTX New Center-Stack

For period October 01, 2013 through as of October 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	448114.60	2283.19	2283.19	0.00	445831.41
26 MECHANICAL DIV LABOR & BENS	5103.12	0.00	0.00	0.00	5103.12
41 MATERIALS & SERVICES	94300.00	0.00	0.00	34485.80	59814.20
53 TECH CENTER BURDEN	83717.70	422.39	422.39	0.00	83295.31
62 ONSITE OVERHEAD BURDEN	273837.06	1379.85	1379.85	0.00	272457.21
64 MHX BURDEN	23575.00	0.00	0.00	0.00	23575.00
69 G&A	104293.44	510.68	510.68	0.00	103782.76
TOTAL	1032940.92	4596.11	4596.11	34485.80	993859.01

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE013003	41	2013/10/31	34485.80	34485.80	SOUTHWESTERN INDUSTRIES INC
TOTAL			34485.80	34485.80	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	25.00	25.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	14.00	14.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	6.00	6.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number LABR - Labor Encumbrance

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	222933.35	-222933.35
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	135617.14	-135617.14
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	359376.63	-359376.63
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	3094620.25	-3094620.25
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	972921.76	-972921.76
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	1049496.52	-1049496.52
53 TECH CENTER BURDEN	0.00	0.00	0.00	866904.02	-866904.02
56 PF&A BURDEN	0.00	0.00	0.00	18986.40	-18986.40
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	30547.01	-30547.01
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	3443215.57	-3443215.57
69 G&A	0.00	0.00	0.00	1274327.33	-1274327.33
TOTAL	0.00	0.00	0.00	468945.98	-11468945.98

Job Cost Report as of October 30, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14022.58	0.00	0.00	0.00	14022.58
25 ELECTRICAL DIV LABOR & BENS	12414.78	12812.38	12812.38	0.00	-397.60
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	2177.29	2177.29	0.00	-2177.29
41 MATERIALS & SERVICES	0.00	1774.85	1774.85	3225.65	-5000.50
53 TECH CENTER BURDEN	4208.10	1992.20	1992.20	0.00	2215.90
62 ONSITE OVERHEAD BURDEN	15629.19	8660.75	8660.75	0.00	6968.44
64 MHX BURDEN	0.00	443.71	443.71	806.41	-1250.12
69 G&A	5784.33	3260.79	3260.79	100.80	2422.74
TOTAL	52058.98	31121.97	31121.97	4132.86	16804.15

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04619-0064	41	2013/01/12	0.50	0.50	K&H SHEETMETAL
BOA04622-0111	41	2013/10/02	5000.00	3225.15	POWERS ELECTRIC COMPANY INC
TOTAL			5000.50	3225.65	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Carisdeo, John	EEH*	TB	2521	92.37	92.37	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	18.64	18.64
Edwards, John	EEH*	SM	2521	43.33	43.33	0.00	0.00
Palmer, Michael	EEH*	TB	2521	72.50	72.50	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	13.67	13.67
Smith, Lance	EEH*	TB	2521	3.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	1.00	1.00

Job Cost Report as of October 30, 2013

Job Number 2440 - 2nd NBI Beamline 2 Refurbishment

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7323.31	0.00	0.00	0.00	7323.31
25 ELECTRICAL DIV LABOR & BENS	581.94	1715.75	1715.75	0.00	-1133.81
31 TECH CENTER OVERTIME & BENEFIT	0.00	588.70	588.70	0.00	-588.70
37 STOCKROOM WITHDRAWALS	0.00	244.80	244.80	0.00	-244.80
41 MATERIALS & SERVICES	55400.00	0.00	0.00	0.00	55400.00
53 TECH CENTER BURDEN	1430.47	311.36	311.36	0.00	1119.11
62 ONSITE OVERHEAD BURDEN	4761.22	1334.06	1334.06	0.00	3427.16
64 MHX BURDEN	13850.00	61.20	61.20	0.00	13788.80
69 G&A	3493.37	501.38	501.38	0.00	2991.99
TOTAL	86840.31	4757.25	4757.25	0.00	82083.06

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	8.27	8.27	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	3.73	3.73
Hughes, Charles	EEH*	TB	2521	10.61	10.61	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	2.39	2.39
Smith, Lance	EEH*	TB	2521	16.50	16.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	5.50	5.50

Job Cost Report as of October 30, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	122258.33	3419.24	3419.24	0.00	118839.09
25 ELECTRICAL DIV LABOR & BENS	24710.51	11193.28	11193.28	0.00	13517.23
26 MECHANICAL DIV LABOR & BENS	38047.32	1608.90	1608.90	0.00	36438.42
31 TECH CENTER OVERTIME & BENEFIT	0.00	3155.32	3155.32	0.00	-3155.32
37 STOCKROOM WITHDRAWALS	0.00	41.70	41.70	0.00	-41.70
41 MATERIALS & SERVICES	234260.00	1152.85	1152.85	26448.00	206659.15
43 CREDIT CARD EXPENDITURES VARIO	0.00	617.76	617.76	0.00	-617.76
48 PORTION OF SC > \$250K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	31917.73	2818.41	2818.41	0.00	29099.32
62 ONSITE OVERHEAD BURDEN	110636.29	11319.52	11319.52	0.00	99316.77
64 MHX BURDEN	58565.00	453.08	453.08	6612.00	51499.92
69 G&A	48266.90	4245.97	4245.97	826.50	43194.43
TOTAL	668662.08	40026.03	40026.03	33886.50	594749.55

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
413583	41	2013/10/28	20550.00	20550.00	
413636	41	2013/10/28	5898.00	5898.00	
TOTAL			376448.00	26448.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	6.93	6.93	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	34.50	34.50	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	4.50	4.50
Beyer, Ronald	EEH*	TB	2521	74.39	74.39	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	32.61	32.61
Bush, Edward	EEH*	TB	2521	4.83	4.83	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	2.17	2.17
Clark, Robert	EMT*	TB	2321	2.23	2.23	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.77	0.77
Cropper, Mark	EEH*	SM	2521	56.33	56.33	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	32.00	32.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	4.03	4.03	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	1.97	1.97
Hughes, Charles	EEH*	TB	2521	33.00	33.00	0.00	0.00

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Job Cost Report as of October 30, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hughes, Charles	EEH*	TB	3125	0.00	0.00	7.00	7.00
Jakober, Ronald	EMC*	TB	2321	1.60	1.60	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.40	0.40
King, George	EMT*	TH4	2324	6.15	6.15	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	1.85	1.85
Sands, Charles	EMT*	TB	2321	2.30	2.30	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.71	0.71
Smith, Lance	EEH*	TB	2521	33.33	33.33	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	6.67	6.67
Steer, Thomas	EMC*	TB	2321	9.45	9.45	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	3.54	3.54
Winkelman, John	EADD	TB	2621	49.00	49.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	27976.93	-473.88	-473.88	0.00	28450.81
31 TECH CENTER OVERTIME & BENEFIT	0.00	-264.33	-264.33	0.00	264.33
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	5175.73	-127.32	-127.32	0.00	5303.05
62 ONSITE OVERHEAD BURDEN	16907.86	-441.42	-441.42	0.00	17349.28
64 MHX BURDEN	0.00	0.00	0.00	0.00	0.00
69 G&A	6257.57	-163.37	-163.37	0.00	6420.94
TOTAL	56318.09	-1470.32	-1470.32	0.00	57788.41

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412857	41	2013/03/01	0.00	0.00	
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Voorhees, Douglas	EMT*	TB	2321	8.00	8.00	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	355.24	355.24	0.00	-355.24
25 ELECTRICAL DIV LABOR & BENS	587646.37	18124.83	18124.83	0.00	569521.54
26 MECHANICAL DIV LABOR & BENS	6782.63	1684.18	1684.18	0.00	5098.45
31 TECH CENTER OVERTIME & BENEFIT	0.00	2731.80	2731.80	0.00	-2731.80
41 MATERIALS & SERVICES	851109.00	179403.44	179403.44	40586.57	631118.99
43 CREDIT CARD EXPENDITURES VARIO	0.00	446.10	446.10	0.00	-446.10
48 PORTION OF SC > \$250K	157424.00	0.00	0.00	387424.00	-230000.00
53 TECH CENTER BURDEN	77479.25	3101.19	3101.19	0.00	74378.06
62 ONSITE OVERHEAD BURDEN	342673.21	13258.59	13258.59	0.00	329414.62
64 MHX BURDEN	212777.25	44962.39	44962.39	10146.64	157668.22
69 G&A	153419.84	10527.28	10527.28	1268.33	141624.23
TOTAL	2389311.55	274595.04	274595.04	439425.54	1675290.97

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413288	41	2013/07/17	25000.00	0.01	
S011492	41	2013/02/07	19990.00	19990.00	DIELECTRIC SCIENCES INC
S012828	41	2013/10/29	200000.00	20596.56	MAUL ELECTRIC INC.
S012828	48	2013/10/29	387424.00	387424.00	MAUL ELECTRIC INC.
TOTAL			632414.00	428010.57	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	18.62	18.62	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	8.38	8.38
Cropper, Mark	EEH*	SM	2521	43.33	43.33	0.00	0.00
Edwards, John	EEH*	SM	2521	26.00	26.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	31.50	31.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	5.50	5.50
Hughes, Charles	EEH*	TB	2521	5.78	5.78	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	1.22	1.22
Ramakrishnan, Subrahmanya	EED*	EM	2521	43.33	43.33	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	57.00	57.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.77	0.77	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.24	0.24
Smith, Lance	EEH*	TB	2521	1.50	1.50	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.50	0.50
Van Kirk, Richard	EADD	SB	2621	29.91	29.91	0.00	0.00

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Job Cost Report as of October 30, 2013

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	12.09	12.09
White, William	EEH*	TB	2521	70.00	70.00	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	14.00	14.00

Job Cost Report as of October 30, 2013

Job Number 2475 - 2nd NBI Controls & Instrumentation

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	27631.68	0.00	0.00	0.00	27631.68
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2508.93	2508.93	0.00	-2508.93
25 ELECTRICAL DIV LABOR & BENS	202272.67	145.49	145.49	0.00	202127.18
26 MECHANICAL DIV LABOR & BENS	7751.58	0.00	0.00	0.00	7751.58
31 TECH CENTER OVERTIME & BENEFIT	0.00	598.95	598.95	0.00	-598.95
37 STOCKROOM WITHDRAWALS	0.00	47.22	47.22	0.00	-47.22
41 MATERIALS & SERVICES	33000.00	-7445.00	-7445.00	0.00	40445.00
53 TECH CENTER BURDEN	27535.70	572.90	572.90	0.00	26962.80
57 INFORMATION TECHNOLOGY BURDEN	2348.69	0.00	0.00	0.00	2348.69
62 ONSITE OVERHEAD BURDEN	136445.56	1951.40	1951.40	0.00	134494.16
64 MHX BURDEN	8250.00	-1849.45	-1849.45	0.00	10099.45
69 G&A	51529.48	491.03	491.03	0.00	51038.45
TOTAL	496765.35	-2978.53	-2978.53	0.00	499743.88

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	15.51	15.51	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	3.49	3.49
Jones, Frank	EMC*	SM	2321	8.67	8.67	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	19.61	19.61	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	5.39	5.39
Smith, Lance	EEH*	TB	2521	3.00	3.00	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	1.00	1.00

Job Cost Report as of October 30, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	22116.66	-383.39	-383.39	0.00	22500.05
25 ELECTRICAL DIV LABOR & BENS	49318.20	584.60	584.60	0.00	48733.60
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	-111.78	-111.78	0.00	111.78
41 MATERIALS & SERVICES	10580.00	444.00	444.00	0.00	10136.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	-12.39	-12.39	0.00	12.39
53 TECH CENTER BURDEN	10502.95	-11.70	-11.70	0.00	10514.65
62 ONSITE OVERHEAD BURDEN	41788.28	39.65	39.65	0.00	41748.63
64 MHX BURDEN	2645.00	107.90	107.90	0.00	2537.10
69 G&A	15796.39	28.16	28.16	0.00	15768.23
TOTAL	152747.47	685.05	685.05	0.00	152062.42

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	4.33	4.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	8.67	0.00	0.00
Gifford, Scott	EMC*	TB	2321	5.00	5.00	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	1.00	1.00
McBride, Edmond	EEP*	SM	2521	6.55	6.55	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	1.66	1.66	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.33	0.33

Job Cost Report as of October 30, 2013

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34001.67	0.00	0.00	0.00	34001.67
41 MATERIALS & SERVICES	10000.00	0.00	0.00	0.00	10000.00
53 TECH CENTER BURDEN	6290.31	0.00	0.00	0.00	6290.31
62 ONSITE OVERHEAD BURDEN	20548.91	0.00	0.00	0.00	20548.91
64 MHX BURDEN	2500.00	0.00	0.00	0.00	2500.00
69 G&A	7917.61	0.00	0.00	0.00	7917.61
TOTAL	81258.50	0.00	0.00	0.00	81258.50

Job Cost Report as of October 30, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	374549.23	-207.81	-207.81	0.00	374757.04
25 ELECTRICAL DIV LABOR & BENS	4170.59	0.00	0.00	0.00	4170.59
26 MECHANICAL DIV LABOR & BENS	60397.69	0.00	0.00	0.00	60397.69
27 TECH CENTER SCL	0.00	5824.57	5824.57	0.00	-5824.57
31 TECH CENTER OVERTIME & BENEFIT	0.00	-252.16	-252.16	0.00	252.16
37 STOCKROOM WITHDRAWALS	0.00	84.74	84.74	0.00	-84.74
41 MATERIALS & SERVICES	73700.00	1777.83	1777.83	0.00	71922.17
43 CREDIT CARD EXPENDITURES VARIO	0.00	-51.76	-51.76	0.00	51.76
53 TECH CENTER BURDEN	79497.42	-76.27	-76.27	0.00	79573.69
62 ONSITE OVERHEAD BURDEN	264493.62	2697.04	2697.04	0.00	261796.58
64 MHX BURDEN	18425.00	452.70	452.70	0.00	17972.30
69 G&A	100191.69	1054.76	1054.76	0.00	99136.93
TOTAL	975425.25	11303.64	11303.64	0.00	964121.61

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
TOTAL			3600.00	49.04	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	33.22	33.22	3.28	3.28
Gurbisz, Kevin	EMC*	TB	2321	6.74	6.74	0.00	0.00
Gurbisz, Kevin	EMC*	TB	3123	0.00	0.00	1.26	1.26
Herskowitz, Robert	EMC*	TB	2321	19.93	19.93	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	1.07	1.07

Job Cost Report as of October 30, 2013

Job Number 7300 - 2nd NBI Project Support & Integration

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	133663.49	6266.53	6266.53	0.00	127396.96
53 TECH CENTER BURDEN	17376.25	814.65	814.65	0.00	16561.60
62 ONSITE OVERHEAD BURDEN	77030.27	3611.40	3611.40	0.00	73418.87
69 G&A	28508.75	1336.57	1336.57	0.00	27172.18
TOTAL	256578.77	12029.15	12029.15	0.00	244549.62

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM	2521	60.67	60.67	0.00	0.00

Job Cost Report as of October 30, 2013

Job Number 7400 - Health Physics Support

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	81387.68	12217.92	12217.92	0.00	69169.76
31 TECH CENTER OVERTIME & BENEFIT	4497.00	0.00	0.00	0.00	4497.00
32 H/P OT & BENEFITS	0.00	4554.67	4554.67	0.00	-4554.67
41 MATERIALS & SERVICES	4497.00	0.00	0.00	0.00	4497.00
43 CREDIT CARD EXPENDITURES VARIO	4497.00	0.00	0.00	0.00	4497.00
53 TECH CENTER BURDEN	674.55	0.00	0.00	0.00	674.55
55 HEALTH PHYSICS BURDEN	40693.84	8386.30	8386.30	0.00	32307.54
62 ONSITE OVERHEAD BURDEN	64899.07	12831.03	12831.03	0.00	52068.04
64 MHX BURDEN	2248.50	0.00	0.00	0.00	2248.50
69 G&A	24300.08	4748.74	4748.74	0.00	19551.34
TOTAL	227694.72	42738.66	42738.66	0.00	184956.06

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hitchner, Robert	LP**	TB	1321	68.80	68.80	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	25.20	25.20
Horner, John	LP**	TB	1321	80.00	80.00	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	20.00	20.00
Szaro, Richard	LP**	TB	1321	69.43	69.43	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	19.08	19.08
Thiel, Susan	LP**	TB	1321	56.96	56.96	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	11.04	11.04

Job Cost Report as of October 30, 2013

Job Number 7710 - Health Physics Allocations

For period October 01, 2013 through as of October 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	374622.01	12080.07	12080.07	178380.35	184161.59
62 ONSITE OVERHEAD BURDEN	191057.22	6160.84	6160.84	90973.98	93922.40
69 G&A	70709.90	2280.11	2280.11	33669.29	34760.50
TOTAL	636389.13	20521.02	20521.02	303023.62	312844.49