

**Job Cost Report** as of September 30, 2013  
 Job Number 1000 - CSU Analytical Support  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	7882.89	0.00	-7882.89
26 MECHANICAL DIV LABOR & BENS	93841.00	6755.26	74010.14	0.00	19830.86
53 TECH CENTER BURDEN	16234.49	-355.09	13823.80	0.00	2410.69
62 ONSITE OVERHEAD BURDEN	50656.74	730.31	44048.89	0.00	6607.85
69 G&A	19480.75	1023.38	16939.61	0.00	2541.14
<b>TOTAL</b>	<b>180212.98</b>	<b>8153.86</b>	<b>156705.33</b>	<b>0.00</b>	<b>23507.65</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	13.87	40.99	0.00	0.00
Rogoff, Peter	EAA*	EH1	2624	0.00	120.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	52.00	464.52	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	80.17	0.00	0.00
Zatz, Irving	EAA*	EM	2621	0.00	73.67	0.00	0.00
Zhang, Han	EAA*	EM	2621	0.00	43.33	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	90039.92	10225.93	85011.79	0.00	5028.13
26 MECHANICAL DIV LABOR & BENS	3541.17	0.00	2593.27	0.00	947.90
27 TECH CENTER SCL	8321.76	0.00	3041.28	0.00	5280.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	189.59	514.31	0.00	-514.31
35 TRAVEL	10300.00	0.00	0.00	0.00	10300.00
41 MATERIALS & SERVICES	530500.00	36748.38	361639.60	21929.03	146931.37
43 CREDIT CARD EXPENDITURES VARIO	0.00	268.35	747.54	0.00	-747.54
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	19286.90	2276.32	18169.94	0.00	1116.96
61 TRAVEL SERVICES BURDEN	1085.62	0.00	0.00	0.00	1085.62
62 ONSITE OVERHEAD BURDEN	55771.52	3444.14	50313.93	0.00	5457.59
64 MHX BURDEN	116603.90	3190.64	79652.69	4820.00	32131.21
69 G&A	36960.04	2606.35	29002.82	584.19	7373.03
<b>TOTAL</b>	<b>902410.84</b>	<b>58949.70</b>	<b>630687.17</b>	<b>27333.22</b>	<b>244390.45</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	32400.00	0.00	
412341	41	2012/12/01	4000.00	0.00	
412821	41	2013/02/18	41000.00	4236.39	
412845	41	2013/02/25	0.00	0.00	
412983	41	2013/04/24	0.00	0.00	
413203	41	2013/06/27	0.00	0.00	
<b>TOTAL</b>			<b>84900.00</b>	<b>4236.39</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	0.00	17.50	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	0.00	54.00	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	45.17	97.61	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	3.83	10.39
Morris, Lewis	EADD	SM	2621	0.00	13.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM1	2321	94.46	872.06	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	29.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of September 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1639.78	2404.23	28393.47	0.00	-26753.69
26 MECHANICAL DIV LABOR & BENS	3383.35	0.00	5917.50	0.00	-2534.15
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	1225.86	0.00	-1225.86
37 STOCKROOM WITHDRAWALS	0.00	0.00	91.19	0.00	-91.19
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	935.55	0.00	-935.55
53 TECH CENTER BURDEN	925.41	430.45	7126.69	0.00	-6201.28
62 ONSITE OVERHEAD BURDEN	2737.52	316.76	19633.75	0.00	-16896.23
64 MHX BURDEN	0.00	-15.60	225.68	0.00	-225.68
69 G&A	1052.75	451.33	7577.78	0.00	-6525.03
<b>TOTAL</b>	<b>9738.81</b>	<b>3587.17</b>	<b>71127.47</b>	<b>0.00</b>	<b>-61388.66</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
<b>TOTAL</b>			<b>17465.40</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	26.00	140.74	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	200.82	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	12.68
Jurczynski, Stephan	EMT*	SB	2321	0.00	47.27	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	6.73
Smith, Vincent	EMT*	SB	2321	0.00	28.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	11.00	0.00	0.00
Titus, Peter	EAA*	EM	2621	0.00	17.33	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	76.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1200 - CSU Vacuum Vessel & Support Structure  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14899.47	3769.35	27007.93	0.00	-12108.46
26 MECHANICAL DIV LABOR & BENS	1127.78	0.00	3649.54	0.00	-2521.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	388.61	1357.71	0.00	-1357.71
37 STOCKROOM WITHDRAWALS	0.00	56.00	65.75	0.00	-65.75
41 MATERIALS & SERVICES	114821.00	67395.78	237379.61	18055.94	-140614.55
43 CREDIT CARD EXPENDITURES VARIO	0.00	1135.03	5480.59	0.00	-5480.59
53 TECH CENTER BURDEN	3285.26	824.84	6470.00	0.00	-3184.74
62 ONSITE OVERHEAD BURDEN	8887.61	1462.23	17710.88	0.00	-8823.27
64 MHX BURDEN	25237.66	12425.42	53395.12	3968.70	-32126.16
69 G&A	6476.66	2395.96	13282.45	481.01	-7286.80
<b>TOTAL</b>	<b>174735.43</b>	<b>89853.22</b>	<b>365799.58</b>	<b>22505.65</b>	<b>-213569.80</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	23.83	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.17
Franckowiak, Theodore	EMT*	TB	2321	42.00	42.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	14.61	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.39
Horner, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	2.76	5.43	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.24	2.57
Jurczynski, Stephan	EMT*	SB	2321	0.00	125.09	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	9.91
Lerke, Michael	EMT*	TH2	2324	30.83	30.83	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	6.17	6.17
Smith, Mark	EME*	EM1	2321	5.63	125.14	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	20.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	8.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	67.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 1300 - CSU Project Design Support  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	4026.25	55174.59	0.00	-55174.59
26 MECHANICAL DIV LABOR & BENS	394773.37	73159.30	660067.46	0.00	-265294.09
27 TECH CENTER SCL	0.00	0.00	887.62	0.00	-887.62
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	159.81	0.00	-159.81
35 TRAVEL	0.00	0.00	4017.58	0.00	-4017.58
37 STOCKROOM WITHDRAWALS	0.00	0.00	155.38	0.00	-155.38
39 OTHER EXPENSE	0.00	117.23	1055.07	0.00	-1055.07
41 MATERIALS & SERVICES	0.00	0.00	36.33	0.00	-36.33
43 CREDIT CARD EXPENDITURES VARIO	0.00	1195.51	2244.71	0.00	-2244.71
53 TECH CENTER BURDEN	68295.79	702.33	125662.80	0.00	-57367.01
61 TRAVEL SERVICES BURDEN	0.00	-58.66	423.45	0.00	-423.45
62 ONSITE OVERHEAD BURDEN	213104.43	16925.89	387951.98	0.00	-174847.55
64 MHX BURDEN	0.00	243.92	535.53	0.00	-535.53
69 G&A	81952.24	12897.07	149795.43	0.00	-67843.19
<b>TOTAL</b>	<b>758125.83</b>	<b>109208.84</b>	<b>1388167.74</b>	<b>0.00</b>	<b>-630041.91</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	0.00	43.33	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	182.00	1525.30	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	16.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	4.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	57.03	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	1.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	2.00
Kozub, Thomas	EMC*	EM1	2321	0.00	8.67	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	176.87	1212.20	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	321.91	0.00	0.00
Messineo, Michael	EADD	SB	2621	0.00	5.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	43.33	432.03	0.00	0.00
Paul, Bruce	EADD	SB	2621	128.00	1417.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	95.33	1237.58	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	43.54	258.16	0.00	0.00
Upcavage, Richard	EADD	TB	2621	0.00	4.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	38.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	10.00	0.00	0.00
Zatz, Irving	EAA*	EM	2621	138.66	1112.78	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1301 - CSU Outer TF Coil Repairs

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	34068.23	-495.39	0.00	0.00	34068.23
27 TECH CENTER SCL	0.00	0.00	0.00	0.00	0.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	0.00	0.00	0.00
35 TRAVEL	2250.00	0.00	90.95	0.00	2159.05
37 STOCKROOM WITHDRAWALS	0.00	0.00	161.63	0.00	-161.63
41 MATERIALS & SERVICES	199500.00	0.00	220026.92	0.00	-20526.92
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2460.13	0.00	-2460.13
53 TECH CENTER BURDEN	7065.75	-101.56	0.00	0.00	7065.75
61 TRAVEL SERVICES BURDEN	237.15	-1.32	9.59	0.00	227.56
62 ONSITE OVERHEAD BURDEN	18929.86	-289.52	0.00	0.00	18929.86
64 MHX BURDEN	43850.10	-3384.26	48938.18	0.00	-5088.08
69 G&A	12895.81	-453.80	5943.49	0.00	6952.32
<b>TOTAL</b>	<b>318796.90</b>	<b>-4725.85</b>	<b>277630.89</b>	<b>0.00</b>	<b>41166.01</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
<b>TOTAL</b>			<b>12752.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	-10.00	0.00	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	0.00	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	0.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	0.00	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	0.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	0.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	0.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	0.00	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	0.00	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.00
Karlik, Mark	EMC*	TB	2321	0.00	0.00	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 1301 - CSU Outer TF Coil Repairs  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Sands, Charles	EMT*	TB	2321	0.00	0.00	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	0.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	0.00	0.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	77827.31	15226.04	22178.55	0.00	55648.76
25 ELECTRICAL DIV LABOR & BENS	0.00	2964.92	2964.92	0.00	-2964.92
26 MECHANICAL DIV LABOR & BENS	21427.87	1198.35	1198.35	0.00	20229.52
27 TECH CENTER SCL	0.00	0.00	1783.06	0.00	-1783.06
31 TECH CENTER OVERTIME & BENEFIT	0.00	2700.41	3893.66	0.00	-3893.66
37 STOCKROOM WITHDRAWALS	2333.00	150.37	150.37	0.00	2182.63
41 MATERIALS & SERVICES	31667.00	205.88	60526.26	0.00	-28859.26
43 CREDIT CARD EXPENDITURES VARIO	0.00	2358.86	2619.51	0.00	-2619.51
53 TECH CENTER BURDEN	19848.40	4236.95	5871.03	0.00	13977.37
62 ONSITE OVERHEAD BURDEN	54811.47	11828.77	17436.78	0.00	37374.69
64 MHX BURDEN	7473.20	-324.05	13912.49	0.00	-6439.29
69 G&A	21984.26	4622.86	8391.75	0.00	13592.51
<b>TOTAL</b>	<b>237372.50</b>	<b>45169.36</b>	<b>140926.73</b>	<b>0.00</b>	<b>96445.77</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413096	41	2013/05/24	0.00	0.00	
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	2.40	2.40	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.60	0.60
Bush, Edward	EEH*	TB	2521	27.59	27.59	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	12.41	12.41
Clark, Robert	EMT*	TB	2321	54.12	54.12	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	11.88	11.88
Desandro, John	EMC*	TB	2321	0.00	2.48	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.52
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	51.06	0.00	24.94
Fernandez, Manuel	EMT*	TB	2321	59.00	59.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	35.49	35.49	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	11.51	11.51
Guttadora, Thomas	EMT*	TH2	2324	17.33	17.33	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.67	0.67
Harrison, Donald	EMC*	TB	2321	0.00	8.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	1.38	57.61	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.62	18.40



**Job Cost Report** as of September 30, 2013  
 Job Number 1302 - CSU Center Stack Assembly  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
King, George	EMT*	TH4	2324	40.00	40.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	54.12	54.12	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.88	3.88
Simmonds, Frederick	EMT*	TB	2321	1.00	3.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	16.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	0.00	18.00	0.00	0.00
Vaccaro, John	EMT*	TB	2321	97.67	123.67	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	4.33	4.33
Voorhees, Douglas	EMT*	TB	2321	2.00	2.00	0.00	0.00
Winkelman, John	EADD	TB	2621	22.00	22.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8754.03	2347.92	24025.27	0.00	-15271.24
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	1917.45	0.00	-1917.45
26 MECHANICAL DIV LABOR & BENS	5638.91	0.00	0.00	0.00	5638.91
31 TECH CENTER OVERTIME & BENEFIT	0.00	170.24	2445.42	0.00	-2445.42
35 TRAVEL	2820.00	0.00	29.27	0.00	2790.73
37 STOCKROOM WITHDRAWALS	0.00	54.72	256.59	0.00	-256.59
41 MATERIALS & SERVICES	545999.00	0.00	173260.86	35443.10	337295.04
43 CREDIT CARD EXPENDITURES VARIO	0.00	1282.52	1838.25	0.00	-1838.25
48 PORTION OF SC > \$250K	712535.00	70475.00	819237.60	4300.00	-111002.60
53 TECH CENTER BURDEN	2791.12	557.29	5658.17	0.00	-2867.05
61 TRAVEL SERVICES BURDEN	297.23	-0.42	3.09	0.00	294.14
62 ONSITE OVERHEAD BURDEN	7908.10	647.26	15668.12	0.00	-7760.02
64 MHX BURDEN	120010.58	-2351.16	38543.18	7790.39	73677.01
69 G&A	17964.26	270.48	10700.74	944.20	6319.32
<b>TOTAL</b>	<b>1424718.23</b>	<b>73453.85</b>	<b>1093584.01</b>	<b>48477.69</b>	<b>282656.53</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	4.40	4.40	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.60	0.60
Clark, Robert	EMT*	TB	2321	0.00	12.41	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	2.59
Fernandez, Manuel	EMT*	TB	2321	13.00	16.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	8.35	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	0.65
Jakober, Ronald	EMC*	TB	2321	0.00	3.20	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	0.80
Jurczynski, Stephan	EMT*	SB	2321	0.00	32.14	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.86
King, George	EMT*	TH4	2324	10.00	27.43	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	3.00	5.57
Sands, Charles	EMT*	TB	2321	0.00	19.78	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	3.22
Simmonds, Frederick	EMT*	TB	2321	0.00	3.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	64.00	0.00	0.00
Tucker, Robert	EMC*	TB	2321	0.00	40.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	0.00	12.00
Vaccaro, John	EMT*	TB	2321	0.00	195.90	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	2.60

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 1304 - CSU Inner TF Bundle  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Vinson, Sylvester	EMC*	TB	2321	0.00	18.00	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	12.00
Voorhees, Douglas	EMT*	TB	2321	24.00	24.00	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	19.50	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	6083.55	0.00	-6083.55
23 FAB OPS & MAINT DIV LAB & BENS	384043.50	109381.71	796402.54	0.00	-412359.04
25 ELECTRICAL DIV LABOR & BENS	253621.14	32287.32	278353.69	0.00	-24732.55
26 MECHANICAL DIV LABOR & BENS	0.00	12807.34	57423.27	0.00	-57423.27
27 TECH CENTER SCL	0.00	6155.40	21046.91	0.00	-21046.91
30 DIRECT OVERTIME & BENEFITS	0.00	0.00	451.18	0.00	-451.18
31 TECH CENTER OVERTIME & BENEFIT	0.00	59552.83	314535.65	0.00	-314535.65
35 TRAVEL	0.00	0.00	316.90	0.00	-316.90
37 STOCKROOM WITHDRAWALS	0.00	1586.95	23741.67	0.00	-23741.67
39 OTHER EXPENSE	0.00	0.00	208.79	0.00	-208.79
41 MATERIALS & SERVICES	643803.00	13047.68	532381.23	1000.00	110421.77
43 CREDIT CARD EXPENDITURES VARIO	0.00	18580.94	120723.43	0.00	-120723.43
53 TECH CENTER BURDEN	112469.20	38696.15	266076.47	0.00	-153607.27
61 TRAVEL SERVICES BURDEN	0.00	-4.63	33.40	0.00	-33.40
62 ONSITE OVERHEAD BURDEN	345211.59	82390.72	801015.85	0.00	-455804.26
64 MHX BURDEN	141507.90	-2482.41	148770.82	219.80	-7482.72
69 G&A	149906.62	43882.99	326115.14	26.64	-176235.16
<b>TOTAL</b>	<b>2030562.94</b>	<b>415882.99</b>	<b>3693680.49</b>	<b>1246.44</b>	<b>-1664363.99</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
412477	41	2012/11/06	67650.00	0.00	
<b>TOTAL</b>			<b>247930.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	184.00	1749.06	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	116.00	796.44
Bartzak, Joseph	EMT*	TB	2321	37.87	489.57	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	3.13	78.43
Bartzak, Stephen	EMC*	TS1	2723	188.00	838.00	11.00	14.00

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	3.00	0.00	0.00
Benchoff, James	EEH*	TB	2521	184.00	1216.36	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	65.00	205.64
Beyer, Ronald	EEH*	TB	2521	0.00	28.74	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	10.26
Carpe, Andrew	EME*	SB	2321	150.85	256.35	0.00	0.00
Carpe, Andrew	EME*	SB	3123	0.00	0.00	89.15	89.15
Clark, Robert	EMT*	TB	2321	18.67	293.81	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	3.33	37.19
Czeizinger, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	39.14	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.86
Fauntleroy, Phillip	EMC*	TS1	2723	1.48	43.91	0.52	4.09
Fernandez, Manuel	EMT*	TB	2321	87.00	725.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	34.00	600.34	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	10.16
Gibilisco, Gary	EEH*	SB	2521	0.00	1.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	109.43	273.12	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	29.57	46.88
Gilton, Kristopher	EEH*	TB	2521	34.01	75.70	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	18.49	36.80
Grow, Guy	EADD	DM	2621	157.73	503.02	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	0.00	8.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	113.34	636.04	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	1.66	6.96
Harrison, Donald	EMC*	TB	2321	0.00	28.42	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	0.58
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	173.72	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	13.78
Jakober, Ronald	EMC*	TB	2321	41.23	114.67	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	14.77	33.33
Jones, Frank	EMC*	SM1	2321	0.00	17.33	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	16.00	230.30	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	29.57
Kearns, Eugene	EME*	TB	2321	226.00	1668.11	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	124.00	729.89
King, George	EMT*	TH4	2324	28.57	230.04	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	2.43	16.96
Lerke, Michael	EMT*	TH2	2324	121.67	1152.48	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.33	42.02
Maul, Adam	EFOH	TB	1121	0.00	160.00	0.00	0.00
Maul, Adam	EFOH	TB	3021	0.00	0.00	0.00	8.00
McFarlane, Colin	EEP*	TB	2521	217.78	1713.36	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	54.22	347.64
Meighan, Thomas	EMC*	SM	2321	0.00	90.70	0.00	0.00
Moser, David	EME*	TB	2321	108.00	1303.00	0.00	0.00
Moser, David	EME*	TB	3123	0.00	0.00	0.00	8.00
Provost, Thomas	EME*	SB	2321	1.00	12.50	0.00	0.00
Reese, Westley	EED*	TB	2521	192.00	1821.07	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	128.00	868.93
Robinson, Akeem	EMC*	TB	2321	28.36	33.31	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	7.64	8.69
Sands, Charles	EMT*	TB	2321	18.67	404.80	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	3.33	91.20
Schneider, Hans	EED*	EM	2521	0.00	281.66	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	3.00	58.85	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.15
Smith, Vincent	EMT*	SB	2321	116.00	257.53	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	8.00	15.47
Steer, Thomas	EMC*	TB	2321	0.00	18.07	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	4.93
Trafalski, John	EMT*	TB	2321	91.85	645.32	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	27.15	94.67
Tucker, Robert	EMC*	TB	2321	228.00	1643.80	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	144.00	788.20
Vaccaro, John	EMT*	TB	2321	24.33	687.01	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	2.67	107.01
Vinson, Sylvester	EMC*	TB	2321	0.00	5.52	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	2.48
Voorhees, Douglas	EMT*	TB	2321	103.00	877.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	204.00	1666.10	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	123.00	595.40
White, William	EEH*	TB	2521	24.00	417.71	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	122.29
Winkelman, John	EADD	TB	2621	12.00	310.00	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	8.00
Zolfaghari, Ali	EAA*	EM	2621	0.00	13.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	10448.20	0.00	422.16	0.00	10026.04
35 TRAVEL	8000.00	0.00	706.75	0.00	7293.25
41 MATERIALS & SERVICES	260000.00	126000.00	208614.75	96982.50	-45597.25
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	150000.00	0.00	0.00	96431.00	53569.00
53 TECH CENTER BURDEN	2166.96	1.01	87.55	0.00	2079.41
61 TRAVEL SERVICES BURDEN	843.20	-10.32	74.49	0.00	768.71
62 ONSITE OVERHEAD BURDEN	5805.50	-12.15	234.57	0.00	5570.93
64 MHX BURDEN	57148.00	26439.05	45853.52	21316.75	-10022.27
69 G&A	10230.72	3226.97	5742.34	2583.59	1904.79
<b>TOTAL</b>	<b>504642.57</b>	<b>155644.56</b>	<b>261736.13</b>	<b>217313.84</b>	<b>25592.60</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Franckowiak, Theodore	EMT*	TB	2321	0.00	39.50	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14740.74	0.00	16912.56	0.00	-2171.82
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	194.59	0.00	-194.59
26 MECHANICAL DIV LABOR & BENS	5638.91	0.00	0.00	0.00	5638.91
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	1831.16	0.00	-1831.16
35 TRAVEL	4400.00	0.00	986.34	0.00	3413.66
37 STOCKROOM WITHDRAWALS	0.00	0.00	476.50	0.00	-476.50
41 MATERIALS & SERVICES	236333.00	27402.90	155933.08	941.10	79458.82
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1531.08	0.00	-1531.08
48 PORTION OF SC > \$250K	246732.00	0.00	246732.00	40000.00	-40000.00
53 TECH CENTER BURDEN	4032.76	38.95	3852.74	0.00	180.02
61 TRAVEL SERVICES BURDEN	463.76	-14.40	103.96	0.00	359.80
62 ONSITE OVERHEAD BURDEN	11234.59	-546.33	10488.44	0.00	746.15
64 MHX BURDEN	51945.99	4038.99	34715.36	206.85	17023.78
69 G&A	11205.76	504.97	8373.12	25.07	2807.57
<b>TOTAL</b>	<b>586727.52</b>	<b>31425.08</b>	<b>482130.93</b>	<b>41173.02</b>	<b>63423.57</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
<b>TOTAL</b>			<b>615000.00</b>	<b>-615000.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	1.43	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	0.00	0.57
Clark, Robert	EMT*	TB	2321	0.00	33.00	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	138.50	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	4.14	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	1.86
Kearns, Eugene	EME*	TB	2321	0.00	1.38	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	0.00	0.62
Sands, Charles	EMT*	TB	2321	0.00	41.00	0.00	0.00
Styer, Morgan	EMC*	EM1	2321	0.00	16.69	0.00	0.00
Vinson, Sylvester	EMC*	TB	2321	0.00	62.26	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	23.74
Voorhees, Douglas	EMT*	TB	2321	0.00	26.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	0.00	6.67	0.00	0.00



**Job Cost Report** as of September 30, 2013  
 Job Number 1307 - CSU Center Stack Casing  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	3.33

**Job Cost Report** as of September 30, 2013  
 Job Number 3200 - CSU Water Coolant System Mods  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
23 FAB OPS & MAINT DIV LAB & BENS	3607.52	0.00	0.00	0.00	3607.52
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
27 TECH CENTER SCL	0.00	0.00	24.00	0.00	-24.00
53 TECH CENTER BURDEN	748.20	0.00	0.00	0.00	748.20
62 ONSITE OVERHEAD BURDEN	2004.50	-0.60	11.04	0.00	1993.46
69 G&A	770.86	-0.03	4.25	0.00	766.61
<b>TOTAL</b>	<b>7131.08</b>	<b>-0.63</b>	<b>39.29</b>	<b>0.00</b>	<b>7091.79</b>

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Grow, Guy	EADD	DM	2621	0.00	0.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	0.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 3300 - CSU Bakeout System Mods  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2951.60	0.00	0.00	0.00	2951.60
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	2737.82	0.00	-2737.82
27 TECH CENTER SCL	0.00	0.00	3712.00	0.00	-3712.00
41 MATERIALS & SERVICES	0.00	19727.80	19727.80	7745.20	-27473.00
53 TECH CENTER BURDEN	612.16	-15.34	354.27	0.00	257.89
62 ONSITE OVERHEAD BURDEN	1640.04	-176.18	3131.25	0.00	-1491.21
64 MHX BURDEN	0.00	4336.17	4336.17	1702.39	-6038.56
69 G&A	630.70	514.49	1729.71	206.33	-1305.34
<b>TOTAL</b>	<b>5834.51</b>	<b>24386.94</b>	<b>35729.02</b>	<b>9653.92</b>	<b>-39548.43</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fra, Jean-Pierre	EADD	ES1	2726	0.00	80.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	31.44	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 3400 - CSU Gas Delivery System Mods  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	801.41	13533.06	0.00	-13533.06
26 MECHANICAL DIV LABOR & BENS	1330.23	0.00	0.00	0.00	1330.23
27 TECH CENTER SCL	0.00	0.00	4709.04	0.00	-4709.04
37 STOCKROOM WITHDRAWALS	0.00	0.00	62.11	0.00	-62.11
41 MATERIALS & SERVICES	0.00	500.00	3015.12	0.00	-3015.12
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	432.08	0.00	-432.08
53 TECH CENTER BURDEN	230.13	196.77	2806.76	0.00	-2576.63
62 ONSITE OVERHEAD BURDEN	718.08	-37.90	9686.68	0.00	-8968.60
64 MHX BURDEN	0.00	64.16	771.35	0.00	-771.35
69 G&A	276.15	160.74	3818.63	0.00	-3542.48
<b>TOTAL</b>	<b>2554.59</b>	<b>1685.18</b>	<b>38834.83</b>	<b>0.00</b>	<b>-36280.24</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	8.67	97.50	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	78.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	74.00	0.00	0.00
Jariwala, Ankita	EADD	ES1	2726	0.00	6.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	0.00	1.50	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	15.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	46833.13	19165.44	80881.60	0.00	-34048.47
25 ELECTRICAL DIV LABOR & BENS	36660.80	0.00	0.00	0.00	36660.80
26 MECHANICAL DIV LABOR & BENS	14164.68	0.00	1557.32	0.00	12607.36
27 TECH CENTER SCL	0.00	0.00	220.88	0.00	-220.88
31 TECH CENTER OVERTIME & BENEFIT	0.00	2342.00	2519.75	0.00	-2519.75
37 STOCKROOM WITHDRAWALS	0.00	97.26	428.33	0.00	-428.33
41 MATERIALS & SERVICES	12700.00	9774.44	22609.33	2193.75	-12103.08
43 CREDIT CARD EXPENDITURES VARIO	0.00	1478.64	2143.98	0.00	-2143.98
53 TECH CENTER BURDEN	16907.59	4497.86	17484.46	0.00	-576.87
62 ONSITE OVERHEAD BURDEN	52723.36	10066.50	47245.98	0.00	5477.38
64 MHX BURDEN	2791.46	2284.56	5534.92	482.19	-3225.65
69 G&A	20613.82	4789.29	18839.92	58.44	1715.46
<b>TOTAL</b>	<b>203394.84</b>	<b>54495.99</b>	<b>199466.47</b>	<b>2734.38</b>	<b>1193.99</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413209	41	2013/07/16	0.00	0.00	
413522	41	2013/09/19	2193.75	2193.75	
<b>TOTAL</b>			<b>2193.75</b>	<b>2193.75</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	4.68	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.32
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	56.50	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	154.33	154.33	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	15.67	15.67
Jakober, Ronald	EMC*	TB	2321	3.49	4.90	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	1.51	2.10
Jariwala, Ankita	EADD	ES1	2726	0.00	24.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	11.33	21.54	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.67	1.46
King, George	EMT*	TH4	2324	0.00	6.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	0.00	3.00	0.00	0.00
Provost, Thomas	EME*	SB	2321	1.00	30.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	130.50	1000.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	16.00	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

---

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMC*	TB	2321	90.07	90.07	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	27.93	27.93
Tresemmer, Kelsey	EME*	EM1	2321	26.00	151.44	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	28.59	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	0.41

**Job Cost Report** as of September 30, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68847.60	15646.43	167097.03	0.00	-98249.43
25 ELECTRICAL DIV LABOR & BENS	0.00	882.93	6045.89	0.00	-6045.89
26 MECHANICAL DIV LABOR & BENS	3383.35	0.00	6510.90	0.00	-3127.55
27 TECH CENTER SCL	0.00	6898.73	22289.34	0.00	-22289.34
31 TECH CENTER OVERTIME & BENEFIT	0.00	1515.57	13227.44	0.00	-13227.44
37 STOCKROOM WITHDRAWALS	0.00	59.24	757.47	0.00	-757.47
41 MATERIALS & SERVICES	12300.00	7019.97	24402.18	777.22	-12879.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	5087.76	15264.62	0.00	-15264.62
53 TECH CENTER BURDEN	14864.31	3811.90	38875.48	0.00	-24011.17
62 ONSITE OVERHEAD BURDEN	40081.24	7646.11	116912.01	0.00	-76830.77
64 MHX BURDEN	2703.54	2244.78	8885.25	170.83	-6352.54
69 G&A	15741.46	5093.38	46037.01	20.70	-30316.25
<b>TOTAL</b>	<b>157921.51</b>	<b>55906.80</b>	<b>466304.62</b>	<b>968.75</b>	<b>-309351.86</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413302	41	2013/07/22	0.00	0.00	
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	3.99	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	22.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	5.33
Bartzak, Stephen	EMC*	TH3	2324	0.00	40.00	0.00	0.00
Bartzak, Stephen	EMC*	TS1	2723	0.00	54.48	0.00	1.52
Basler, Jay	EMC*	TS1	2723	151.77	151.77	12.23	12.23
Clark, Robert	EMT*	TB	2321	0.00	10.48	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.52
Czeizinger, Thomas	EMC*	TB	2321	0.00	38.00	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	5.20	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	20.00	276.00	6.00	24.00
Fernandez, Manuel	EMT*	TB	2321	0.00	65.00	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	0.00	5.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	199.89	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	11.86
Gifford, Scott	EMC*	TB	2321	56.80	301.25	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	16.20	41.74

**Job Cost Report** as of September 30, 2013

Job Number 4500 - NSTX CSU MPTS VV Modification

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	0.00	17.93	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	8.07
Herskowitz, Robert	EMC*	TB	2321	0.00	4.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	22.01	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.99
Karlik, Mark	EMC*	TB	2321	6.67	21.87	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	1.33	5.13
King, George	EMT*	TH4	2324	0.00	0.91	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.09
Labik, George	EME*	EM1	2321	56.33	597.99	0.00	0.00
Lerke, Michael	EMT*	TH2	2324	0.00	142.78	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	0.00	16.22
McBride, Edmond	EEP*	SM	2521	10.14	52.93	0.00	0.00
Palmer, Michael	EEH*	TB	2521	0.00	3.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	19.93	0.00	0.00
Sanchez, Alexis	EMC*	TS1	2723	48.00	417.00	0.00	10.00
Sands, Charles	EMT*	TB	2321	0.00	8.95	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	1.05
Simmonds, Frederick	EMT*	TB	2321	84.00	361.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	12.17
Sloboda, Peter	EME*	TB	2321	0.00	52.67	0.00	0.00
Sloboda, Peter	EME*	TB	3123	0.00	0.00	0.00	3.33
Stevens, Daniel	EMC*	TB	2321	37.35	343.87	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	4.65	31.13
Trafalski, John	EMT*	TB	2321	0.00	318.84	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.00	47.16
Vaccaro, John	EMT*	TB	2321	13.33	282.30	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	2.67	47.69
Vinson, Sylvester	EMC*	TB	2321	0.00	60.64	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	6.36
Winkelman, John	EADD	TB	2621	0.00	82.00	0.00	0.00



**Job Cost Report** as of September 30, 2013

Job Number 5000 - CSU Power Systems

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	670.52	0.00	-670.52
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2456.17	2715.79	0.00	-2715.79
25 ELECTRICAL DIV LABOR & BENS	408136.89	24978.07	178567.78	0.00	229569.11
26 MECHANICAL DIV LABOR & BENS	75561.43	4401.94	10303.45	0.00	65257.98
31 TECH CENTER OVERTIME & BENEFIT	0.00	2330.16	4151.49	0.00	-4151.49
35 TRAVEL	0.00	1063.95	2359.45	0.00	-2359.45
37 STOCKROOM WITHDRAWALS	0.00	303.09	304.53	0.00	-304.53
41 MATERIALS & SERVICES	519121.00	53500.00	179141.60	0.00	339979.40
43 CREDIT CARD EXPENDITURES VARIO	0.00	211.14	1878.35	0.00	-1878.35
48 PORTION OF SC > \$250K	201223.00	0.00	0.00	0.00	201223.00
53 TECH CENTER BURDEN	65885.04	3920.34	26177.69	0.00	39707.35
57 INFORMATION TECHNOLOGY BURDEN	0.00	-11.73	68.73	0.00	-68.73
61 TRAVEL SERVICES BURDEN	0.00	93.23	248.69	0.00	-248.69
62 ONSITE OVERHEAD BURDEN	252918.26	12944.50	102466.04	0.00	150452.22
64 MHX BURDEN	114102.80	9937.21	39855.12	0.00	74247.68
69 G&A	111092.45	7894.76	44551.27	0.00	66541.18
<b>TOTAL</b>	<b>1748040.87</b>	<b>124022.83</b>	<b>593460.50</b>	<b>0.00</b>	<b>1154580.37</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
<b>TOTAL</b>			<b>14500.00</b>	<b>4198.72</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Baker, Eugene	EEP*	EM	2521	60.67	316.33	0.00	0.00
Ciebiera, Lloyd	EME*	SB	2321	0.00	4.00	0.00	0.00
Dong, John	T*D*	EM1	2221	0.00	8.67	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	0.00	1.00	0.00	0.00
Grow, Guy	EADD	DM	2621	1.73	1.73	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	31.67	31.67	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	6.33	6.33
Hatcher, Ronald	EED*	EM	2521	8.67	108.33	0.00	0.00
McBride, Edmond	EEP*	SM	2521	3.03	3.03	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	104.00	883.98	0.00	0.00
Steer, Thomas	EMC*	TB	2321	32.00	32.00	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	8.00	8.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 5000 - CSU Power Systems  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Tureikas, Stephen	EEP*	TB	2521	0.00	57.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	65.34	155.68	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	19.66	42.41
Zhao, Xin	EED*	EM	2521	78.00	459.32	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	108548.92	51758.50	281908.87	0.00	-173359.95
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	519.22	0.00	-519.22
25 ELECTRICAL DIV LABOR & BENS	254398.52	39868.08	406353.39	0.00	-151954.87
26 MECHANICAL DIV LABOR & BENS	53456.22	1911.25	27099.50	0.00	26356.72
27 TECH CENTER SCL	0.00	4373.88	14008.11	0.00	-14008.11
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	507.73	0.00	-507.73
37 STOCKROOM WITHDRAWALS	0.00	0.00	290.11	0.00	-290.11
41 MATERIALS & SERVICES	90500.00	73948.07	101600.41	40850.13	-51950.54
43 CREDIT CARD EXPENDITURES VARIO	0.00	24142.49	45081.35	0.00	-45081.35
53 TECH CENTER BURDEN	42167.09	2884.21	57466.73	0.00	-15299.64
57 INFORMATION TECHNOLOGY BURDEN	11126.26	1277.62	28895.66	0.00	-17769.40
62 ONSITE OVERHEAD BURDEN	216154.57	29250.04	375872.59	0.00	-159718.02
64 MHX BURDEN	19891.90	20817.31	32304.42	8978.86	-21391.38
69 G&A	85536.11	19726.83	148462.27	1088.24	-64014.40
<b>TOTAL</b>	<b>881779.60</b>	<b>269958.28</b>	<b>1520370.36</b>	<b>50917.23</b>	<b>-689507.99</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	50.14	221.19	5.36	9.81
Breimann, Edward	EEP*	TB	2521	0.00	56.00	0.00	0.00
Corl, Lawrence	EEP*	TB	2521	0.00	96.00	0.00	0.00
Davis, William	T*D*	EM1	2221	20.59	315.25	0.00	0.00
DeLuca, Stephen	T*D*	EM1	2221	0.00	2.74	0.00	0.00
DePasquale, Stephen	EEH*	EM	2521	0.00	684.65	0.00	0.00
Dong, John	T*D*	EM1	2221	145.08	859.89	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	69.33	684.65	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	232.00	460.00	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	0.00	49.61	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	5.39
Greenough, Nevell	EEH*	EM	2521	0.00	8.67	0.00	0.00
Grow, Guy	EADD	DM	2621	1.73	160.54	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	82.33	849.32	0.00	0.00
Lawson, John	EED*	EM	2521	26.00	65.00	0.00	0.00
Lynch, Sean	T*D*	EM1	2221	188.93	360.41	0.00	0.00
Massry, Abraham	T*D*	EM1	2221	0.00	13.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	24.34	58.01	0.00	0.00
Mozulay, Robert	EED*	EM	2521	0.00	208.00	0.00	0.00
Nelson, James	EADD	SB	2621	0.00	20.00	0.00	0.00
Que, Weiguo	EED*	EM	2521	0.00	294.66	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 5200 - NSTX CSU Digital Coil Protection System  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Robinson, Akeem	EMC*	TB	2321	0.00	0.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	112.66	1079.85	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	28.39	166.00	0.00	0.00
Smith, Vincent	EMT*	SB	2321	0.00	8.00	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	132.16	795.15	0.00	0.00
Titus, Peter	EAA*	EM	2621	17.33	130.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	1.38	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.62
Woolley, Robert	EED*	EM	2521	0.00	60.67	0.00	0.00
Zhao, Xin	EED*	EM	2521	52.00	502.66	0.00	0.00
Zimmer, Gretchen	T*D*	EM1	2221	84.50	454.99	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	129734.73	24971.55	77004.92	0.00	52729.81
25 ELECTRICAL DIV LABOR & BENS	3398.12	353.17	1275.34	0.00	2122.78
26 MECHANICAL DIV LABOR & BENS	2255.57	14834.96	85992.24	0.00	-83736.68
27 TECH CENTER SCL	0.00	10764.80	52872.80	0.00	-52872.80
31 TECH CENTER OVERTIME & BENEFIT	0.00	3095.79	3578.81	0.00	-3578.81
35 TRAVEL	4000.00	0.00	0.00	0.00	4000.00
37 STOCKROOM WITHDRAWALS	0.00	11.05	11.05	0.00	-11.05
41 MATERIALS & SERVICES	58000.00	19937.59	57763.43	5000.00	-4763.43
43 CREDIT CARD EXPENDITURES VARIO	0.00	5811.66	5811.66	0.00	-5811.66
53 TECH CENTER BURDEN	27736.91	6886.20	31637.73	0.00	-3900.82
61 TRAVEL SERVICES BURDEN	421.60	0.00	0.00	0.00	421.60
62 ONSITE OVERHEAD BURDEN	75070.27	23281.06	116136.92	0.00	-41066.65
64 MHX BURDEN	12748.40	5087.16	13976.23	1099.00	-2326.83
69 G&A	30950.31	11171.93	46355.97	133.20	-15538.86
<b>TOTAL</b>	<b>344315.91</b>	<b>126206.92</b>	<b>492417.10</b>	<b>6232.20</b>	<b>-154333.39</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413137	41	2013/06/11	0.00	0.00	
413517	41	2013/09/18	5000.00	2962.50	
<b>TOTAL</b>			<b>5000.00</b>	<b>2962.50</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	100.53	503.35	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	93.23	93.23	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	13.77	13.77
Clark, Robert	EMT*	TB	2321	35.74	35.74	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	10.26	10.26
Desandro, John	EMC*	TB	2321	0.00	7.20	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.80
Fra, Jean-Pierre	EADD	ES1	2726	144.00	1051.50	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	97.33	97.33	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	5.67	5.67
Harrison, Donald	EMC*	TB	2321	0.00	9.60	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	2.40
Jakober, Ronald	EMC*	TB	2321	1.38	13.38	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.62	3.62

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

---

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Khodak, Andrei	EAA*	EM	2621	86.67	285.99	0.00	0.00
King, George	EMT*	TH4	2324	8.00	8.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	4.06	14.65	0.00	0.00
Morris, Lewis	EADD	SM	2621	2.17	2.17	0.00	0.00
Paluzzi, Gerard	EADD	TB	2621	0.00	418.00	0.00	0.00
Roach, Kathryn	EME*	TH9	2324	0.00	104.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	35.19	35.19	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	10.81	10.81
Smith, Mark	EME*	EM1	2321	0.00	122.72	0.00	0.00
Titus, Peter	EAA*	EM	2621	52.00	294.66	0.00	0.00
Vaccaro, John	EMT*	TB	2321	64.01	64.01	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	13.99	13.99
Zolfaghari, Ali	EAA*	EM	2621	4.33	34.67	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 6100 - CSU Central I&C and Data Acquisition  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	73245.14	1617.27	28273.16	0.00	44971.98
23 FAB OPS & MAINT DIV LAB & BENS	2270.74	0.00	99.07	0.00	2171.67
25 ELECTRICAL DIV LABOR & BENS	5092.78	0.00	0.00	0.00	5092.78
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	359.29	0.00	-359.29
27 TECH CENTER SCL	0.00	0.00	299.26	0.00	-299.26
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	80.43	0.00	-80.43
41 MATERIALS & SERVICES	183350.00	14250.00	26750.00	750.00	155850.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	1040.69	0.00	24959.31
53 TECH CENTER BURDEN	1129.96	-7.68	96.76	0.00	1033.20
57 INFORMATION TECHNOLOGY BURDEN	7507.63	-300.71	2898.00	0.00	4609.63
62 ONSITE OVERHEAD BURDEN	41071.11	-161.41	14775.17	0.00	26295.94
64 MHX BURDEN	46015.13	2926.33	6108.39	164.85	39741.89
69 G&A	21371.50	552.44	6422.33	19.98	14929.19
<b>TOTAL</b>	<b>407053.97</b>	<b>18876.24</b>	<b>87202.55</b>	<b>934.83</b>	<b>318916.59</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
<b>TOTAL</b>			<b>12572.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	5.50	0.00	0.00
Dong, John	T*D*	EM	2221	0.00	151.66	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	2.00	0.00	0.00
Sichta, Paul	T*D*	EM1	2221	20.90	220.09	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	5.50	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	1.00

**Job Cost Report** as of September 30, 2013  
 Job Number 7100 - CSU Project Management & Integration  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	230266.69	23986.07	224029.83	0.00	6236.86
14 PF&A DIVISION LABOR & BENIFITS	129510.24	13889.03	118833.75	0.00	10676.49
17 SUBCONTRACT LABOR	89983.54	0.00	11559.96	-14964.12	93387.70
23 FAB OPS & MAINT DIV LAB & BENS	335627.40	25599.43	320605.09	0.00	15022.31
25 ELECTRICAL DIV LABOR & BENS	162968.81	1501.72	8583.27	0.00	154385.54
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	54.48	0.00	-54.48
27 TECH CENTER SCL	47965.70	7733.52	43704.40	0.00	4261.30
35 TRAVEL	5369.00	2463.37	4715.52	0.00	653.48
37 STOCKROOM WITHDRAWALS	0.00	0.00	8.19	0.00	-8.19
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	850.00	0.00	-850.00
39 OTHER EXPENSE	0.00	50.00	258.79	0.00	-258.79
41 MATERIALS & SERVICES	4999.00	361.48	303.25	12310.48	-7614.73
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	280.77	0.00	-280.77
53 TECH CENTER BURDEN	90697.29	6170.81	67613.60	0.00	23083.69
56 PF&A BURDEN	7576.35	655.09	6951.77	0.00	624.58
61 TRAVEL SERVICES BURDEN	565.89	214.35	586.61	0.00	-20.72
62 ONSITE OVERHEAD BURDEN	503733.08	18704.62	369170.11	-6886.49	141449.46
64 MHX BURDEN	1098.78	75.95	130.17	2705.84	-1737.23
69 G&A	194569.97	13538.46	142730.86	-2320.35	54159.46
<b>TOTAL</b>	<b>1804931.74</b>	<b>114943.90</b>	<b>1320970.42</b>	<b>-9154.64</b>	<b>493115.96</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	0.00	2.00	0.00	0.00
Egebo, Thomas	FC**	AM	1421	10.40	78.43	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	83.00	859.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	0.00	163.00	0.00	0.00
Jones, Frank	EMC*	SM1	2321	86.67	853.65	0.00	0.00
Langish, Stephen	FC**	AM	1421	149.93	1275.36	0.00	0.00
McBride, Edmond	EEP*	SM	2521	17.25	98.57	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	682.43	0.00	0.00
Perry, Erik	EMC*	EM1	2321	116.50	1231.20	0.00	0.00
Strykowski, Ronald	E***	AM	1121	216.66	2023.63	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00
Winston, Joseph	EMC*	SM1	2321	76.70	855.99	0.00	0.00



**Job Cost Report** as of September 30, 2013  
 Job Number 7200 - CSU Project Management  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	0.00	0.00	15421.88	0.00	-15421.88
23 FAB OPS & MAINT DIV LAB & BENS	122983.77	6811.94	85752.11	0.00	37231.66
25 ELECTRICAL DIV LABOR & BENS	33951.84	0.00	28855.68	0.00	5096.16
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	3742.06	0.00	-3742.06
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	126.78	0.00	-126.78
35 TRAVEL	4999.00	0.00	17524.99	0.00	-12525.99
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	6530.00	0.00	-6530.00
39 OTHER EXPENSE	10900.00	0.00	0.00	0.00	10900.00
53 TECH CENTER BURDEN	29900.20	1358.30	22188.45	0.00	7711.75
57 INFORMATION TECHNOLOGY BURDEN	0.00	-269.89	1580.74	0.00	-1580.74
61 TRAVEL SERVICES BURDEN	526.89	-351.20	2535.40	0.00	-2008.51
62 ONSITE OVERHEAD BURDEN	90998.02	-78.49	72558.67	0.00	18439.35
69 G&A	35664.28	1204.66	31126.19	0.00	4538.09
<b>TOTAL</b>	<b>329924.00</b>	<b>8675.32</b>	<b>287942.95</b>	<b>0.00</b>	<b>41981.05</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM1	2321	73.67	806.26	0.00	0.00
Erickson, Keith	T*D*	EM1	2221	0.00	121.33	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	86.67	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	51.28	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	1.72
Mardenfeld, Michael	EAA*	EM	2621	0.00	36.49	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	68.12	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	43.33	0.00	0.00
Schneider, Hans	EED*	EM	2521	0.00	69.33	0.00	0.00
Tchilinguirian, Gregory	T*D*	EM1	2221	0.00	78.00	0.00	0.00
Woolley, Robert	EED*	EM	2521	0.00	26.00	0.00	0.00
Zhai, Yuhu	EM**	EM1	2321	0.00	80.60	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 7900 - CSU Integrated Systems Test  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
23 FAB OPS & MAINT DIV LAB & BENS	1311.83	0.00	0.00	0.00	1311.83
53 TECH CENTER BURDEN	272.07	0.00	0.00	0.00	272.07
62 ONSITE OVERHEAD BURDEN	728.91	0.00	0.00	0.00	728.91
69 G&A	280.31	0.00	0.00	0.00	280.31
<b>TOTAL</b>	<b>2593.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2593.13</b>

---

**Job Cost Report** as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of September 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	782350.40	69504.34	635638.35	0.00	146712.05
25 ELECTRICAL DIV LABOR & BENS	24308.33	6224.27	126644.66	0.00	-102336.33
26 MECHANICAL DIV LABOR & BENS	13540.17	326.82	1449.12	0.00	12091.05
27 TECH CENTER SCL	0.00	13914.99	71831.78	0.00	-71831.78
31 TECH CENTER OVERTIME & BENEFIT	0.00	17116.35	117261.58	0.00	-117261.58
37 STOCKROOM WITHDRAWALS	0.00	774.17	18216.99	0.00	-18216.99
41 MATERIALS & SERVICES	233459.00	7060.62	64504.54	1084.65	167869.81
43 CREDIT CARD EXPENDITURES VARIO	0.00	10808.83	69283.38	0.00	-69283.38
53 TECH CENTER BURDEN	167747.42	18897.03	168955.51	0.00	-1208.09
62 ONSITE OVERHEAD BURDEN	454652.90	33281.98	516243.62	0.00	-61590.72
64 MHX BURDEN	51314.29	2070.78	33410.68	238.41	17665.20
69 G&A	181062.32	21366.11	202577.96	28.89	-21544.53
<b>TOTAL</b>	<b>1908434.83</b>	<b>201346.29</b>	<b>2026018.17</b>	<b>1351.95</b>	<b>-118935.29</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	-7.00	76.34	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	14.66
Bartzak, Stephen	EMC*	TS1	2723	0.00	16.00	0.00	0.00
Basler, Jay	EMC*	TS1	2723	16.53	56.53	2.47	2.47
Bauer, Kenneth	EAD*	ES1	2726	76.42	715.20	6.58	6.80
Bush, Edward	EEH*	TB	2521	0.00	30.07	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	11.93
Clark, Robert	EMT*	TB	2321	6.92	208.02	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	2.08	19.98
Czeizinger, Thomas	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	2321	217.43	1598.72	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	67.41	310.60
DiMattia, Michael	EME*	TB	2321	208.00	1673.00	0.00	0.00
Falcon, Antonio	EEH*	TB	2521	0.00	304.00	0.00	0.00
Falcon, Antonio	EEH*	TB	3125	0.00	0.00	0.00	8.00
Fauntleroy, Phillip	EMC*	TS1	2723	128.52	692.33	44.48	153.67
Fernandez, Manuel	EMT*	TB	2321	0.00	28.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	0.90	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	0.10
Gifford, Scott	EMC*	TB	2321	70.97	679.77	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	15.03	69.72
Gilani, Sajjad	EMC*	TB	2321	0.00	229.74	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	55.26

Continued on next page

**Job Cost Report** as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of September 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilton, Kristopher	EEH*	TB	2521	0.00	6.76	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	2.24
Gurbisz, Kevin	EMC*	TH1	2324	0.00	139.11	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	0.00	27.89
Harrison, Donald	EMC*	TB	2321	16.00	1307.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	155.12
Herskowitz, Robert	EMC*	TB	2321	53.31	655.88	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.69	11.12
Horner, Robert	EMT*	TB	2321	0.00	10.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	181.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	52.03
Jakober, Ronald	EMC*	TB	2321	125.89	1282.49	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	48.61	322.00
Jurczynski, Stephan	EMT*	SB	2321	24.00	231.35	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	39.65
Karlik, Mark	EMC*	TB	2321	204.83	1097.54	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	51.67	307.46
King, George	EMT*	TH4	2324	16.20	62.76	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	4.80	9.24
McBride, Edmond	EEP*	SM	2521	71.48	1046.12	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	111.82	973.84	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	26.18	118.67
Sanchez, Alexis	EMC*	TS1	2723	4.00	536.19	0.00	6.81
Sands, Charles	EMT*	TB	2321	6.70	212.42	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	2.30	33.58
Simmonds, Frederick	EMT*	TB	2321	0.00	139.50	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	1.00
Sloboda, Peter	EME*	TB	2321	0.00	4.00	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	233.62	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	74.88
Smith, Vincent	EMT*	SB	2321	0.00	24.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	0.00	187.60	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	45.40
Stevens, Daniel	EMC*	TB	2321	75.01	719.49	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	18.49	86.00
Trafalski, John	EMT*	TB	2321	35.83	155.97	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	5.17	28.03
Vaccaro, John	EMT*	TB	2321	3.00	3.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	0.00	17.18	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	4.82

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight  
For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Work Package \*\*\*\* - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

---

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Vinson, Sylvester	EMC*	TB	2321	148.00	332.33	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	37.00	69.67
Voorhees, Douglas	EMT*	TB	2321	0.00	483.00	0.00	0.00
Winkelman, John	EADD	TB	2621	6.00	6.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 8210 - Center Stack & Coil Structural Installation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	281743.79	16610.26	170275.66	0.00	111468.13
26 MECHANICAL DIV LABOR & BENS	178856.59	1433.58	28099.07	0.00	150757.52
37 STOCKROOM WITHDRAWALS	0.00	0.00	89.84	0.00	-89.84
41 MATERIALS & SERVICES	0.00	0.00	598.44	0.00	-598.44
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	279.96	0.00	-279.96
53 TECH CENTER BURDEN	89375.85	3475.13	40176.31	0.00	49199.54
62 ONSITE OVERHEAD BURDEN	253099.07	4520.62	109781.18	0.00	143317.89
64 MHX BURDEN	0.00	-14.72	212.82	0.00	-212.82
69 G&A	97332.73	3541.24	42243.66	0.00	55089.07
<b>TOTAL</b>	<b>900408.04</b>	<b>29566.11</b>	<b>391756.94</b>	<b>0.00</b>	<b>508651.10</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM1	2321	95.33	827.65	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	8.67	268.66	0.00	0.00
Smith, Mark	EME*	EM1	2321	12.48	257.14	0.00	0.00
Winkelman, John	EADD	TB	2621	10.00	10.00	0.00	0.00
Winston, Joseph	EMC*	SM1	2321	74.97	850.18	0.00	0.00

**Job Cost Report** as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package \*\*\*\* - NSTX New Center-Stack

For period October 01, 2012 through as of September 30, 2013

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	57392.43	0.00	293.77	0.00	57098.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	126.24	0.00	-126.24
53 TECH CENTER BURDEN	11903.19	0.67	82.98	0.00	11820.21
62 ONSITE OVERHEAD BURDEN	31889.84	-12.15	231.47	0.00	31658.37
69 G&A	12263.68	-0.49	89.02	0.00	12174.66
<b>TOTAL</b>	<b>113449.14</b>	<b>-11.97</b>	<b>823.48</b>	<b>0.00</b>	<b>112625.66</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gilani, Sajjad	EMC*	TB	2321	0.00	5.93	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	2.07

**Job Cost Report** as of September 30, 2013  
 Job Number LABR - Labor Encumbrance  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9417 - NSTX New Center-Stack  
 Work Package \*\*\*\* - NSTX New Center-Stack  
 Person in Charge: Lawrence Dudek  
 Manager: Lawrence Dudek

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	0.00	0.00
22 COMPUTER SYS DIV LABOR & BENEF	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	0.00	0.00	0.00	0.00	0.00
56 PF&A BURDEN	0.00	0.00	0.00	0.00	0.00
57 INFORMATION TECHNOLOGY BURDEN	0.00	0.00	0.00	0.00	0.00
62 ONSITE OVERHEAD BURDEN	0.00	0.00	0.00	0.00	0.00
69 G&A	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---



**Job Cost Report** as of September 30, 2013  
 Job Number \*NUL - NSTX 2nd NBI Upgrade  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
81 COST TRANSFERS	89000.00	0.00	0.00	0.00	89000.00
TOTAL	89000.00	0.00	0.00	0.00	89000.00

---

**Job Cost Report** as of September 30, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2895.35	0.00	3151.04	0.00	-255.69
22 COMPUTER SYS DIV LABOR & BENEF	11630.24	0.00	0.00	0.00	11630.24
23 FAB OPS & MAINT DIV LAB & BENS	131445.22	0.00	19032.87	0.00	112412.35
25 ELECTRICAL DIV LABOR & BENS	182138.68	-396.52	151169.57	0.00	30969.11
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	7738.48	0.00	-7738.48
27 TECH CENTER SCL	0.00	0.00	11612.22	0.00	-11612.22
31 TECH CENTER OVERTIME & BENEFIT	0.00	179.57	23173.92	0.00	-23173.92
32 H/P OT & BENEFITS	0.00	0.00	1105.51	0.00	-1105.51
37 STOCKROOM WITHDRAWALS	0.00	0.00	11597.29	0.00	-11597.29
41 MATERIALS & SERVICES	5000.00	22345.41	67184.18	5000.50	-67184.68
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	10970.23	0.00	-10970.23
53 TECH CENTER BURDEN	50830.48	-1000.17	28896.00	0.00	21934.48
55 HEALTH PHYSICS BURDEN	758.29	-162.17	1114.79	0.00	-356.50
57 INFORMATION TECHNOLOGY BURDEN	1192.10	0.00	0.00	0.00	1192.10
62 ONSITE OVERHEAD BURDEN	175285.75	-6794.42	113666.82	0.00	61618.93
64 MHX BURDEN	1099.00	3886.94	19727.42	1099.11	-19727.53
69 G&A	67541.74	-57.95	46103.10	133.21	21305.43
<b>TOTAL</b>	<b>629816.87</b>	<b>18000.69</b>	<b>516243.44</b>	<b>6232.82</b>	<b>107340.61</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
<b>TOTAL</b>			<b>5200.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	120.98	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	27.88	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.12
Beyer, Ronald	EEH*	TB	2521	0.00	97.04	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	33.96
Bush, Edward	EEH*	TB	2521	0.00	378.60	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	123.40
Carisdeo, John	EEH*	TB	2521	0.00	370.80	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	52.70
Clark, Robert	EMT*	TB	2321	0.00	22.10	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	1.90
Cropper, Mark	EEH*	SM	2521	0.00	238.33	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Desandro, John	EMC*	TB	2321	0.00	8.15	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	1.23
Edwards, John	EEH*	SM	2519	0.00	0.00	0.00	0.00
Edwards, John	EEH*	SM	2521	0.00	447.62	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	3.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	16.95	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	2.05
Gifford, Scott	EMC*	TB	2321	0.00	30.03	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	2.97
Gilani, Sajjad	EMC*	TB	2321	0.00	8.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	158.40	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	59.60
Grow, Guy	EADD	DM	2621	0.00	68.53	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	16.74	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	1.26
Harrison, Donald	EMC*	TB	2321	0.00	6.40	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	1.28
Hitchner, Robert	LP**	TB	1321	0.00	2.61	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	0.00	0.39
Horner, Robert	EMT*	TB	2321	0.00	13.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	146.97	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	35.04
Hynes, John		SB	2521	0.00	72.00	0.00	0.00
Hynes, John		SB	3125	0.00	0.00	0.00	8.00
Jakober, Ronald	EMC*	TB	2321	0.00	2.96	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	5.04
Karlik, Mark	EMC*	TB	2321	0.00	14.00	0.00	0.00
King, George	EMT*	TH4	2324	0.00	3.64	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	0.36
Palmer, Michael	EEH*	TB	2521	18.51	335.38	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	3.50	10.88
Raftopoulos, Steve	EAD*	EM	2621	0.00	4.33	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	38.61	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	1.39
Sands, Charles	EMT*	TB	2321	0.00	22.70	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	4.30
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	0.56
Smith, Lance	EEH*	TB	2521	0.00	187.74	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	50.27
Steer, Thomas	EMC*	TB	2321	0.00	16.00	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 2425 - 2nd NBI Beamline 2 Relocation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevens, Daniel	EMC*	TB	2321	0.00	34.33	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	2.67
Szaro, Richard	LP**	TB	1321	0.00	63.15	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	0.00	18.35
Van Kirk, Richard	EADD	SB	2621	0.00	0.80	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	0.00	0.20
Vinson, Sylvester	EMC*	TB	2321	0.00	48.29	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	6.71
Voorhees, Douglas	EMT*	TB	2321	0.00	11.00	0.00	0.00
Ward, Laurence	EAD*	ES1	2726	0.00	206.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	152.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	36.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2440 - 2nd NBI Beamline 2 Refurbishment

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	70143.63	0.00	6650.82	0.00	63492.81
25 ELECTRICAL DIV LABOR & BENS	218815.16	2489.64	183983.28	0.00	34831.88
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	291.07	11904.62	0.00	-11904.62
37 STOCKROOM WITHDRAWALS	0.00	0.00	3040.82	0.00	-3040.82
41 MATERIALS & SERVICES	115020.00	0.00	16558.44	0.00	98461.56
43 CREDIT CARD EXPENDITURES VARIO	0.00	35.82	14072.95	0.00	-14072.95
53 TECH CENTER BURDEN	42862.47	-630.87	27266.56	0.00	15595.91
62 ONSITE OVERHEAD BURDEN	156427.44	-4656.50	105756.39	0.00	50671.05
64 MHX BURDEN	25281.40	-503.40	7401.15	0.00	17880.25
69 G&A	63220.43	50.34	41567.09	0.00	21653.34
<b>TOTAL</b>	<b>699861.13</b>	<b>-2923.90</b>	<b>418202.12</b>	<b>0.00</b>	<b>281659.01</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	138.78	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	8.22
Beyer, Ronald	EEH*	TB	2521	0.00	81.67	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	33.33
Bush, Edward	EEH*	TB	2521	18.40	100.27	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	4.60	28.73
Carisdeo, John	EEH*	TB	2521	0.00	623.24	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	56.26
Cropper, Mark	EEH*	SM	2521	0.00	196.04	0.00	0.00
Edwards, John	EEH*	SM	2519	0.00	0.00	0.00	0.00
Edwards, John	EEH*	SM	2521	26.00	537.32	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	0.00	24.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	1.00
Hughes, Charles	EEH*	TB	2521	0.00	127.06	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	2.94
Hynes, John		SB	2521	0.00	64.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	0.00	4.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	2.57	733.30	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 2440 - 2nd NBI Beamline 2 Refurbishment  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.43	7.25
Sabo, Stephen	EEH*	TB	2521	0.00	259.79	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	0.00	5.71
Smith, Lance	EEH*	TB	2521	0.00	228.52	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	49.48
White, William	EEH*	TB	2521	0.00	291.99	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	20.01

**Job Cost Report** as of September 30, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	394450.02	3302.81	120057.52	0.00	274392.50
25 ELECTRICAL DIV LABOR & BENS	61157.65	71725.58	379518.26	0.00	-318360.61
26 MECHANICAL DIV LABOR & BENS	36089.04	4630.02	12596.87	0.00	23492.17
27 TECH CENTER SCL	0.00	0.00	63120.75	0.00	-63120.75
31 TECH CENTER OVERTIME & BENEFIT	0.00	12090.39	64533.44	0.00	-64533.44
37 STOCKROOM WITHDRAWALS	0.00	0.00	1845.31	0.00	-1845.31
41 MATERIALS & SERVICES	836147.00	69480.02	398231.46	0.00	437915.54
43 CREDIT CARD EXPENDITURES VARIO	0.00	3690.63	17809.24	0.00	-17809.24
48 PORTION OF SC > \$250K	0.00	122762.83	418210.00	0.00	-418210.00
53 TECH CENTER BURDEN	95966.14	11245.05	87462.84	0.00	8503.30
62 ONSITE OVERHEAD BURDEN	270442.44	31915.24	334698.72	0.00	-64256.28
64 MHX BURDEN	183785.11	10843.24	91851.35	0.00	91933.76
69 G&A	126277.12	18874.89	139845.38	0.00	-13568.26
<b>TOTAL</b>	<b>2004314.51</b>	<b>360560.70</b>	<b>2129781.14</b>	<b>0.00</b>	<b>-125466.63</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412839	41	2013/03/02	250000.00	0.00	
412839	48	2013/03/02	100000.00	0.00	
<b>TOTAL</b>			<b>350000.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	3.47	416.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	54.27	667.25	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	7.73	62.75
Basler, Jay	EMC*	TS1	2723	0.00	80.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	0.00	28.67	0.00	0.33
Berlinger, Bruce	EEH*	TB	2521	22.80	845.90	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	4.20	93.97
Beyer, Ronald	EEH*	TB	2521	147.75	773.37	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	58.26	291.14
Blanchard, William	EME*	EM1	2321	0.00	17.33	0.00	0.00
Bush, Edward	EEH*	TB	2521	35.04	127.81	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	9.96	46.18
Carisdeo, John	EEH*	TB	2521	200.44	515.45	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	28.56	47.05
Clark, Robert	EMT*	TB	2321	0.00	285.52	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	17.48
Cropper, Mark	EEH*	SM	2521	104.00	641.32	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	49.50	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	4.00	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	2.08
Edwards, John	EEH*	SM	2519	0.00	0.00	0.00	0.00
Edwards, John	EEH*	SM	2521	60.67	416.86	0.00	0.00
Fauntleroy, Phillip	EMC*	TS1	2723	0.00	5.00	0.00	1.00
Garzotto, Victor	EEH*	EH1	2524	80.00	760.00	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	0.00	17.91	0.00	0.00
Gibilisco, Gary	EEH*	SB	3125	0.00	0.00	0.00	1.09
Gifford, Scott	EMC*	TB	2321	0.00	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	0.15
Gilton, Kristopher	EEH*	TB	2521	0.00	12.11	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	4.39
Grow, Guy	EADD	DM	2621	0.00	8.67	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	2324	0.00	31.07	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	0.00	12.93
Guttadora, Thomas	EMT*	TH2	2324	0.00	43.93	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	2.07
Horner, Robert	EMT*	TB	2321	0.00	25.11	0.00	0.00
Horner, Robert	EMT*	TB	3123	0.00	0.00	0.00	0.89
Hughes, Charles	EEH*	TB	2521	115.67	702.74	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	30.82	199.74
Jakober, Ronald	EMC*	TB	2321	0.00	6.22	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	1.78
Jones, Frank	EMC*	SM1	2321	0.00	17.33	0.00	0.00
King, George	EMT*	TH4	2324	0.00	208.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	18.44
McBride, Edmond	EEP*	SM	2521	0.00	29.93	0.00	0.00
Palmer, Michael	EEH*	TB	2521	157.43	463.52	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	19.54	53.95
Sabo, Stephen	EEH*	TB	2521	106.61	409.18	0.00	0.00
Sabo, Stephen	EEH*	TB	3125	0.00	0.00	11.89	28.32
Sands, Charles	EMT*	TB	2321	0.00	280.88	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	36.12
Smith, Lance	EEH*	TB	2521	131.85	493.74	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	36.15	156.76
Smith, Vincent	EMT*	SB	2321	0.00	8.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	5.93	38.45	0.00	0.00

Continued on next page



**Job Cost Report** as of September 30, 2013  
 Job Number 2450 - 2nd NBI Beamline Services  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMC*	TB	3123	0.00	0.00	2.07	17.56
Vinson, Sylvester	EMC*	TB	2321	0.00	4.87	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	1.13
White, William	EEH*	TB	2521	174.66	529.65	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	13.34	49.35
Winkelman, John	EADD	TB	2621	85.00	219.00	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	0.00	1080.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4591.40	1194.50	64323.63	0.00	-59732.23
25 ELECTRICAL DIV LABOR & BENS	26777.91	754.64	7184.20	0.00	19593.71
26 MECHANICAL DIV LABOR & BENS	1127.78	0.00	114.97	0.00	1012.81
27 TECH CENTER SCL	0.00	0.00	840.00	0.00	-840.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	280.66	5929.06	0.00	-5929.06
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	0.00	127.17	0.00	-127.17
41 MATERIALS & SERVICES	6465.00	103.64	10761.44	1091.60	-5388.04
43 CREDIT CARD EXPENDITURES VARIO	0.00	811.53	7112.84	0.00	-7112.84
53 TECH CENTER BURDEN	4612.42	505.71	15326.06	0.00	-10713.64
61 TRAVEL SERVICES BURDEN	210.80	0.00	0.00	0.00	210.80
62 ONSITE OVERHEAD BURDEN	17077.80	-997.49	43128.98	0.00	-26051.18
64 MHX BURDEN	1421.01	-58.56	3956.72	239.93	-2775.64
69 G&A	7007.68	370.50	17065.40	29.08	-10086.80
<b>TOTAL</b>	<b>71291.81</b>	<b>2965.13</b>	<b>175870.47</b>	<b>1360.61</b>	<b>-105939.27</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
412857	41	2013/03/01	0.00	0.00	
<b>TOTAL</b>			<b>10295.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Benchoff, James	EEH*	TB	2521	0.00	34.33	0.00	0.00
Benchoff, James	EEH*	TB	3125	0.00	0.00	0.00	3.67
Beyer, Ronald	EEH*	TB	2521	0.00	4.80	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.20
Clark, Robert	EMT*	TB	2321	0.00	16.82	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.00	5.18
Cropper, Mark	EEH*	SM	2521	8.67	60.67	0.00	0.00
Czeizinger, Thomas	EMC*	TB	2321	0.00	31.50	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	1.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	71.64	0.00	0.00
Franckowiak, Theodore	EMT*	TB	3123	0.00	0.00	0.00	1.11
Gifford, Scott	EMC*	TB	2321	0.00	106.39	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	1.61
Jurczynski, Stephan	EMT*	SB	2321	4.00	185.20	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

---

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.00	33.80
King, George	EMT*	TH4	2324	0.00	19.56	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.00	2.44
Lerke, Michael	EMT*	TH2	2324	28.33	275.95	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	5.67	31.05
Sanchez, Alexis	EMC*	TS1	2723	0.00	40.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	17.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	0.00	82.92	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.00	8.08
Tresemmer, Kelsey	EME*	EM1	2321	0.00	234.86	0.00	0.00
Vaccaro, John	EMT*	TB	2321	0.00	75.53	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	7.47
Voorhees, Douglas	EMT*	TB	2321	0.00	13.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	0.00	0.67	0.00	0.00
Westover, Douglas	EMC*	TB	3123	0.00	0.00	0.00	0.33
White, William	EEH*	TB	2521	0.00	1.33	0.00	0.00
White, William	EEH*	TB	3125	0.00	0.00	0.00	0.67
Winkelman, John	EADD	TB	2621	0.00	12.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2839.02	10518.24	0.00	-10518.24
25 ELECTRICAL DIV LABOR & BENS	218345.16	9028.95	83697.61	0.00	134647.55
26 MECHANICAL DIV LABOR & BENS	5300.58	3961.94	92893.98	0.00	-87593.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	1162.75	38139.20	0.00	-38139.20
41 MATERIALS & SERVICES	365370.00	65172.00	161340.02	219990.01	-15960.03
43 CREDIT CARD EXPENDITURES VARIO	0.00	3544.70	3544.70	0.00	-3544.70
48 PORTION OF SC > \$250K	0.00	0.00	0.00	387424.00	-387424.00
53 TECH CENTER BURDEN	29170.86	278.39	35745.53	0.00	-6574.67
62 ONSITE OVERHEAD BURDEN	116346.20	1903.81	120109.70	0.00	-3763.50
64 MHX BURDEN	80308.33	13642.18	36241.66	48353.80	-4287.13
69 G&A	54475.90	4438.87	50582.33	5860.48	-1966.91
<b>TOTAL</b>	<b>869317.03</b>	<b>105972.61</b>	<b>632812.97</b>	<b>661628.29</b>	<b>-425124.23</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
413288	41	2013/07/17	25000.00	0.01	
<b>TOTAL</b>			<b>25000.00</b>	<b>0.01</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	44.55	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	20.67	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	2.33
Beyer, Ronald	EEH*	TB	2521	0.00	2.76	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.24
Bush, Edward	EEH*	TB	2521	1.54	13.54	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.46	5.46
Clark, Robert	EMT*	TB	2321	7.62	19.62	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.38	0.38
Cropper, Mark	EEH*	SM	2521	26.00	69.33	0.00	0.00
Edwards, John	EEH*	SM	2521	17.33	38.13	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	37.50	37.50	0.00	0.00
Gibilisco, Gary	EEH*	SB1	2521	1.00	1.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	0.00	10.57	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	3.43
Grow, Guy	EADD	DM	2621	8.67	48.22	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	79.00	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 2470 - 2nd NBI Power Systems  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
King, George	EMT*	TH4	2324	7.62	24.62	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.38	0.38
Palmer, Michael	EEH*	TB	2521	0.00	80.00	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	52.00	522.16	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	0.00	92.50	0.00	0.00
Sands, Charles	EMT*	TB	2321	7.62	24.62	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.38	0.38
Smith, Lance	EEH*	TB	2521	0.00	101.36	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	14.64
Van Kirk, Richard	EADD	SB	2621	46.66	1361.37	0.00	0.00
Van Kirk, Richard	EADD	SB	3126	0.00	0.00	13.34	456.84
Voorhees, Douglas	EMT*	TB	2321	0.00	12.00	0.00	0.00
White, William	EEH*	TB	2521	0.00	108.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6461.25	0.00	1686.67	0.00	4774.58
23 FAB OPS & MAINT DIV LAB & BENS	19670.64	0.00	5496.30	0.00	14174.34
25 ELECTRICAL DIV LABOR & BENS	85369.33	0.00	52849.60	0.00	32519.73
27 TECH CENTER SCL	0.00	428.92	428.92	0.00	-428.92
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	7593.99	0.00	-7593.99
37 STOCKROOM WITHDRAWALS	0.00	3.24	403.45	0.00	-403.45
41 MATERIALS & SERVICES	6000.00	0.00	5329.50	0.00	670.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	856.20	5964.82	0.00	-5964.82
53 TECH CENTER BURDEN	15126.48	-285.05	9305.34	0.00	5821.14
57 INFORMATION TECHNOLOGY BURDEN	662.28	-29.52	172.88	0.00	489.40
62 ONSITE OVERHEAD BURDEN	58578.85	-1867.37	35681.00	0.00	22897.85
64 MHX BURDEN	1318.80	24.16	2571.17	0.00	-1252.37
69 G&A	22687.14	-68.52	14033.25	0.00	8653.89
<b>TOTAL</b>	<b>215874.76</b>	<b>-937.94</b>	<b>141516.89</b>	<b>0.00</b>	<b>74357.87</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
<b>TOTAL</b>			<b>9623.48</b>	<b>0.09</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	6.45	6.45	1.06	1.06
Beyer, Ronald	EEH*	TB	2521	0.00	2.86	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	0.00	1.14
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	52.00	0.00	0.00
Dong, John	T*D*	EM	2221	0.00	22.53	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	0.00	38.00	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	0.00	19.00
Gurbisz, Kevin	EMC*	TH1	2324	0.00	18.75	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	0.00	11.25
Hughes, Charles	EEH*	TB	2521	0.00	91.37	0.00	0.00
Hughes, Charles	EEH*	TB	3125	0.00	0.00	0.00	27.63
Lasky, Cindy	EEH*	TB	2521	0.00	182.64	0.00	0.00
Lasky, Cindy	EEH*	TB	3125	0.00	0.00	0.00	8.36
Palmer, Michael	EEH*	TB	2521	0.00	12.50	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	43.79	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 2475 - 2nd NBI Controls & Instrumentation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	15.21
Rossi, Guy	EEH*	SB1	2521	0.00	346.00	0.00	0.00
Rossi, Guy	EEH*	SB	3125	0.00	0.00	0.00	4.00
Sabo, Stephen	EEH*	TB	2521	0.00	111.50	0.00	0.00
Smith, Lance	EEH*	TB	2521	0.00	118.61	0.00	0.00
Smith, Lance	EEH*	TB	3125	0.00	0.00	0.00	32.39
Steer, Thomas	EMC*	TB	2321	0.00	18.75	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	0.00	11.25

**Job Cost Report** as of September 30, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	103774.26	20114.45	257681.76	0.00	-153907.50
25 ELECTRICAL DIV LABOR & BENS	7063.74	1831.93	24770.73	0.00	-17706.99
26 MECHANICAL DIV LABOR & BENS	0.00	1013.60	57791.35	0.00	-57791.35
27 TECH CENTER SCL	0.00	1757.25	2652.08	0.00	-2652.08
31 TECH CENTER OVERTIME & BENEFIT	0.00	1604.96	21017.22	0.00	-21017.22
35 TRAVEL	0.00	0.00	5.04	0.00	-5.04
37 STOCKROOM WITHDRAWALS	0.00	-11.88	383.89	0.00	-383.89
41 MATERIALS & SERVICES	129300.00	10974.00	96958.72	0.00	32341.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	5781.27	24534.63	0.00	-24534.63
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	22436.83	4051.30	70318.14	0.00	-47881.31
61 TRAVEL SERVICES BURDEN	0.00	-0.07	0.53	0.00	-0.53
62 ONSITE OVERHEAD BURDEN	61333.07	3962.21	199833.24	0.00	-138500.17
64 MHX BURDEN	28420.14	2082.17	26788.62	0.00	1631.52
69 G&A	27031.00	5163.17	80096.08	0.00	-53065.08
<b>TOTAL</b>	<b>380959.03</b>	<b>58324.36</b>	<b>862832.03</b>	<b>0.00</b>	<b>-481873.00</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
<b>TOTAL</b>			<b>5050.00</b>	<b>0.00</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	15.60	377.53	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	0.00	61.81	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	10.69
Basler, Jay	EMC*	TS1	2723	69.70	69.70	10.30	10.30
Blanchard, William	EME*	EM1	2321	17.33	143.00	0.00	0.00
Bush, Edward	EEH*	TB	2521	4.62	43.47	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	1.38	11.52
Carisdeo, John	EEH*	TB	2521	0.00	6.00	0.00	0.00
Carisdeo, John	EEH*	TB	3125	0.00	0.00	0.00	2.00
Clark, Robert	EMT*	TB	2321	2.31	59.99	0.00	0.00
Clark, Robert	EMT*	TB	3123	0.00	0.00	0.69	5.01
Cropper, Mark	EEH*	SM	2521	8.67	147.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	53.48	0.00	0.00
Desandro, John	EMC*	TB	3123	0.00	0.00	0.00	13.58



**Job Cost Report** as of September 30, 2013

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Edwards, John	EEH*	SM	2521	0.00	23.83	0.00	0.00
Fautleroy, Phillip	EMC*	TS1	2723	0.00	1.48	0.00	0.52
Fernandez, Manuel	EMT*	TB	2321	0.00	341.50	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	10.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	54.05	325.74	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	12.95	53.28
Gilton, Kristopher	EEH*	TB	2521	0.00	1.38	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.00	0.62
Guttadora, Thomas	EMT*	TH2	2324	0.00	62.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	0.00	43.20	0.00	0.00
Harrison, Donald	EMC*	TB	3123	0.00	0.00	0.00	10.80
Horner, Robert	EMT*	TB	2321	0.00	84.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	0.00	12.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	0.00	28.24	0.00	0.00
Jakober, Ronald	EMC*	TB	3123	0.00	0.00	0.00	5.76
King, George	EMT*	TH4	2324	2.35	64.95	0.00	0.00
King, George	EMT*	TH4	3127	0.00	0.00	0.65	5.05
Lerke, Michael	EMT*	TH2	2324	6.00	6.00	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	31.18	0.00	0.00
Morris, Lewis	EADD	SM	2621	13.00	13.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	18.30	89.30	0.00	0.00
Palmer, Michael	EEH*	TB	3125	0.00	0.00	3.71	3.71
Raftopoulos, Steve	EAD*	EM	2621	0.00	56.33	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	0.00	95.62	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	0.00	6.88
Sanchez, Alexis	EMC*	TS1	2723	0.00	38.81	0.00	1.19
Sands, Charles	EMT*	TB	2321	2.31	49.26	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.69	4.74
Simmonds, Frederick	EMT*	TB	2321	99.00	1039.41	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.00	21.53
Smith, Vincent	EMT*	SB	2321	60.00	920.80	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	0.00	103.20
Steer, Thomas	EMC*	TB	2321	0.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	31.92	275.27	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	7.08	36.73
Vaccaro, John	EMT*	TB	2321	0.00	99.48	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	0.00	4.52
Vinson, Sylvester	EMC*	TB	2321	0.00	114.88	0.00	0.00
Vinson, Sylvester	EMC*	TB	3123	0.00	0.00	0.00	29.12
Voorhees, Douglas	EMT*	TB	2321	64.00	244.00	0.00	0.00

Continued on next page

**Job Cost Report** as of September 30, 2013  
 Job Number 2480 - 2nd NBI Duct & V V Mods  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Winkelman, John	EADD	TB	2621	0.00	421.53	0.00	0.00
Winkelman, John	EADD	TB	3126	0.00	0.00	0.00	0.47
Zhang, Han	EAA*	EM	2621	0.00	268.66	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	37778.97	801.41	10373.17	0.00	27405.80
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	54.48	0.00	-54.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	109.89	0.00	-109.89
41 MATERIALS & SERVICES	104000.00	0.00	84893.73	0.00	19106.27
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	11.17	0.00	-11.17
53 TECH CENTER BURDEN	7835.36	187.95	2180.01	0.00	5655.35
62 ONSITE OVERHEAD BURDEN	20991.71	164.44	5852.61	0.00	15139.10
64 MHX BURDEN	22859.20	-1290.55	18662.10	0.00	4197.10
69 G&A	10843.19	28.27	4512.55	0.00	6330.64
<b>TOTAL</b>	<b>204308.42</b>	<b>-108.48</b>	<b>126649.71</b>	<b>0.00</b>	<b>77658.71</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM1	2321	8.67	71.50	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	6.00	0.00	0.00
Guttadora, Thomas	EMT*	TH2	2324	0.00	14.78	0.00	0.00
Guttadora, Thomas	EMT*	TH2	3127	0.00	0.00	0.00	2.22
Smith, Vincent	EMT*	SB	2321	0.00	44.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	0.00	2.00	0.00	0.00
Winkelman, John	EADD	TB	2621	0.00	1.00	0.00	0.00

**Job Cost Report** as of September 30, 2013

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package \*\*\*\* - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	101997.04	12957.73	185509.25	0.00	-83512.21
25 ELECTRICAL DIV LABOR & BENS	5680.16	795.39	3813.94	0.00	1866.22
26 MECHANICAL DIV LABOR & BENS	76689.21	0.00	0.00	0.00	76689.21
27 TECH CENTER SCL	0.00	962.91	43732.60	0.00	-43732.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	3601.43	30762.16	0.00	-30762.16
37 STOCKROOM WITHDRAWALS	0.00	268.10	3786.84	0.00	-3786.84
41 MATERIALS & SERVICES	33226.00	715.00	91664.86	0.00	-58438.86
43 CREDIT CARD EXPENDITURES VARIO	0.00	7645.30	33243.63	0.00	-33243.63
53 TECH CENTER BURDEN	35156.43	3808.60	44342.30	0.00	-9185.87
62 ONSITE OVERHEAD BURDEN	101024.41	3088.77	141815.35	0.00	-40790.94
64 MHX BURDEN	7303.07	71.50	28287.23	0.00	-20984.16
69 G&A	39735.46	3608.28	57965.46	0.00	-18230.00
<b>TOTAL</b>	<b>400811.79</b>	<b>37523.01</b>	<b>664923.62</b>	<b>0.00</b>	<b>-264111.83</b>

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412762	41	2013/01/25	3600.00	49.04	
<b>TOTAL</b>			<b>3600.00</b>	<b>49.04</b>	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	0.00	14.08	0.00	0.00
Bartzak, Joseph	EMT*	TB	3123	0.00	0.00	0.00	3.92
Basler, Jay	EMC*	TS1	2723	0.00	80.00	0.00	0.00
Bauer, Kenneth	EAD*	ES1	2726	7.44	600.94	0.56	0.56
Blanchard, William	EME*	EM1	2321	0.00	30.33	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	4.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	0.00	34.67	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	2.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	0.00	7.74	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.00	4.26
Gilani, Sajjad	EMC*	TB	2321	87.11	1035.07	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	26.89	168.43
Gurbisz, Kevin	EMC*	TH1	2324	40.00	908.61	0.00	0.00
Gurbisz, Kevin	EMC*	TH1	3127	0.00	0.00	8.00	130.39
Herskowitz, Robert	EMC*	TB	2321	55.15	653.07	0.00	0.00
Herskowitz, Robert	EMC*	TB	3123	0.00	0.00	0.85	10.93
LaBrie, Douglas	EME*	SB	2321	0.00	1.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
McBride, Edmond	EEP*	SM	2521	9.13	9.13	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	57.10	515.83	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	9.90	62.67
Sands, Charles	EMT*	TB	2321	0.00	5.57	0.00	0.00
Sands, Charles	EMT*	TB	3123	0.00	0.00	0.00	2.43
Simmonds, Frederick	EMT*	TB	2321	0.00	3.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	40.00	939.04	0.00	0.00
Steer, Thomas	EMC*	TB	3123	0.00	0.00	16.00	161.95
Voorhees, Douglas	EMT*	TB	2321	0.00	8.00	0.00	0.00
Ward, Laurence	EAD*	ES1	2726	0.00	235.00	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 7300 - 2nd NBI Project Support & Integration  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	31155.89	0.00	3462.07	0.00	27693.82
25 ELECTRICAL DIV LABOR & BENS	142597.71	7669.85	86072.75	0.00	56524.96
35 TRAVEL	0.00	0.00	2474.57	0.00	-2474.57
37 STOCKROOM WITHDRAWALS	0.00	0.00	242.45	0.00	-242.45
53 TECH CENTER BURDEN	24913.87	561.73	11855.84	0.00	13058.03
61 TRAVEL SERVICES BURDEN	0.00	-36.13	260.82	0.00	-260.82
62 ONSITE OVERHEAD BURDEN	91426.77	1477.83	46659.99	0.00	44766.78
64 MHX BURDEN	0.00	-3.69	53.29	0.00	-53.29
69 G&A	35159.42	1341.36	18281.73	0.00	16877.69
<b>TOTAL</b>	<b>325253.66</b>	<b>11010.95</b>	<b>169363.51</b>	<b>0.00</b>	<b>155890.15</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM1	2321	0.00	37.44	0.00	0.00
Stevenson, Timothy	EEH*	EM	2521	78.00	875.32	0.00	0.00

**Job Cost Report** as of September 30, 2013  
 Job Number 7400 - Health Physics Support  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	105059.77	34824.24	281718.95	0.00	-176659.18
31 TECH CENTER OVERTIME & BENEFIT	50001.00	0.00	0.00	0.00	50001.00
32 H/P OT & BENEFITS	0.00	11856.91	76268.28	0.00	-76268.28
41 MATERIALS & SERVICES	4999.00	0.00	0.00	0.00	4999.00
43 CREDIT CARD EXPENDITURES VARIO	4999.00	2797.70	8285.54	0.00	-3286.54
53 TECH CENTER BURDEN	8735.17	0.00	0.00	0.00	8735.17
55 HEALTH PHYSICS BURDEN	27515.15	365.03	93756.85	0.00	-66241.70
62 ONSITE OVERHEAD BURDEN	88041.37	11614.14	207892.62	0.00	-119851.25
64 MHX BURDEN	2197.56	531.52	1821.16	0.00	376.40
69 G&A	34123.86	7896.77	80168.69	0.00	-46044.83
<b>TOTAL</b>	<b>325671.88</b>	<b>69886.31</b>	<b>749912.09</b>	<b>0.00</b>	<b>-424240.21</b>

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bruno, Patricia	LP**	TB	1321	0.00	116.42	0.00	0.00
Bruno, Patricia	LP**	TB	3221	0.00	0.00	0.00	31.32
Hitchner, Robert	LP**	TB	1321	177.87	1558.53	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	62.12	373.45
Horner, John	LP**	TB	1321	187.28	1593.82	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	49.22	355.18
Szaro, Richard	LP**	TB	1321	180.71	1392.36	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	54.29	353.89
Thiel, Susan	LP**	TB	1321	160.97	1194.22	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	38.78	201.53

**Job Cost Report** as of September 30, 2013  
 Job Number 7710 - Health Physics Allocations  
 For period October 01, 2012 through as of September 30, 2013

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project  
 Work Package \*\*\*\* - NSTX 2nd NBI Upgrade  
 Person in Charge: Timothy Stevenson  
 Manager: Timothy Stevenson

---

<b>Expense Class</b>	<b>Approved Estimate</b>	<b>Current Month Expenditures</b>	<b>Fiscal YTD Costs</b>	<b>Requisitions + Encumbrances</b>	<b>Balance</b>
54 DIRECT ALLOCATIONS	324209.00	63076.14	324621.38	8755.18	-9167.56
62 ONSITE OVERHEAD BURDEN	149200.98	22541.32	149390.76	4029.13	-4218.91
69 G&A	57377.29	10842.91	57450.27	1549.46	-1622.44
<b>TOTAL</b>	<b>530787.28</b>	<b>96460.37</b>	<b>531462.41</b>	<b>14333.77</b>	<b>-15008.90</b>

---