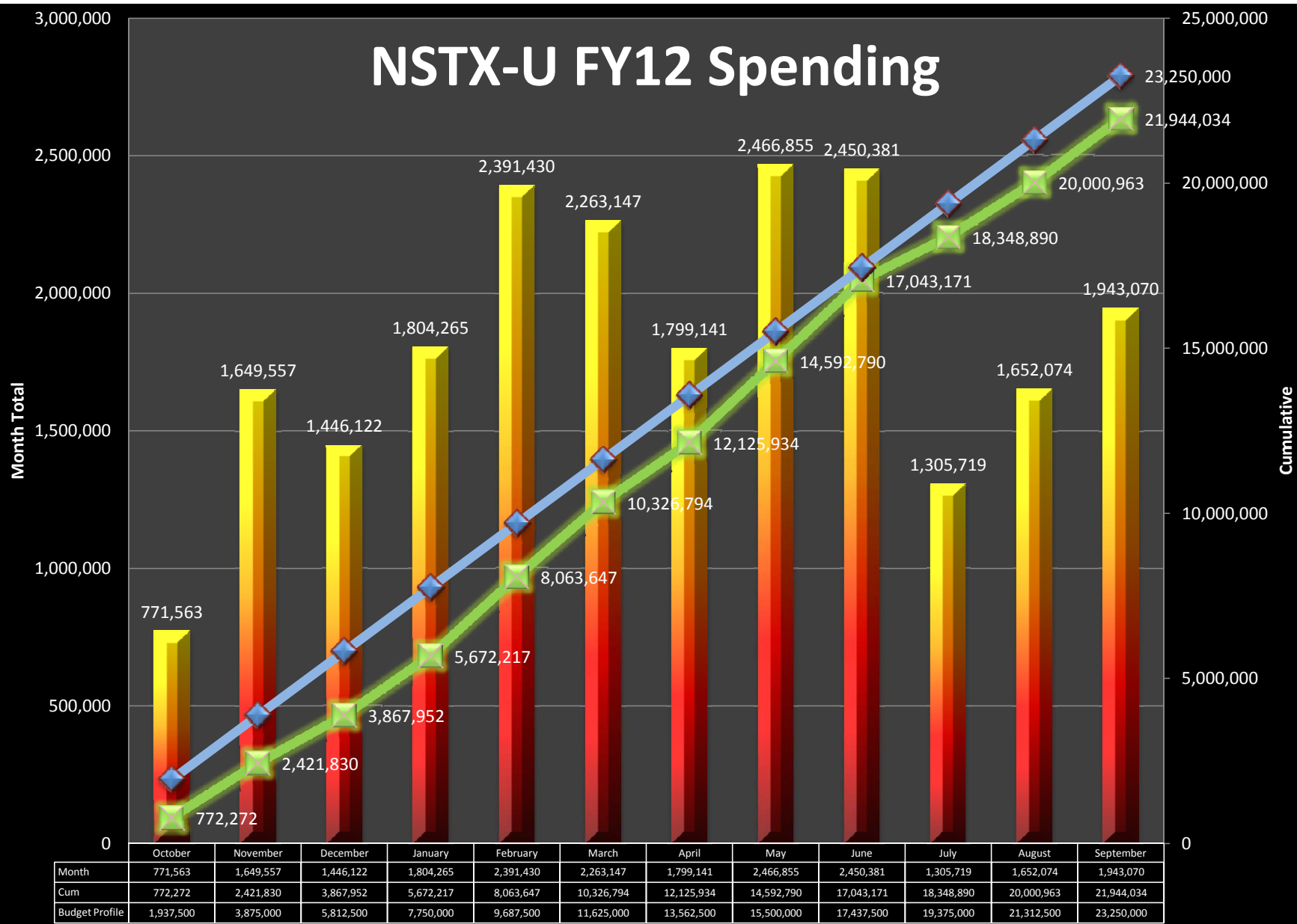
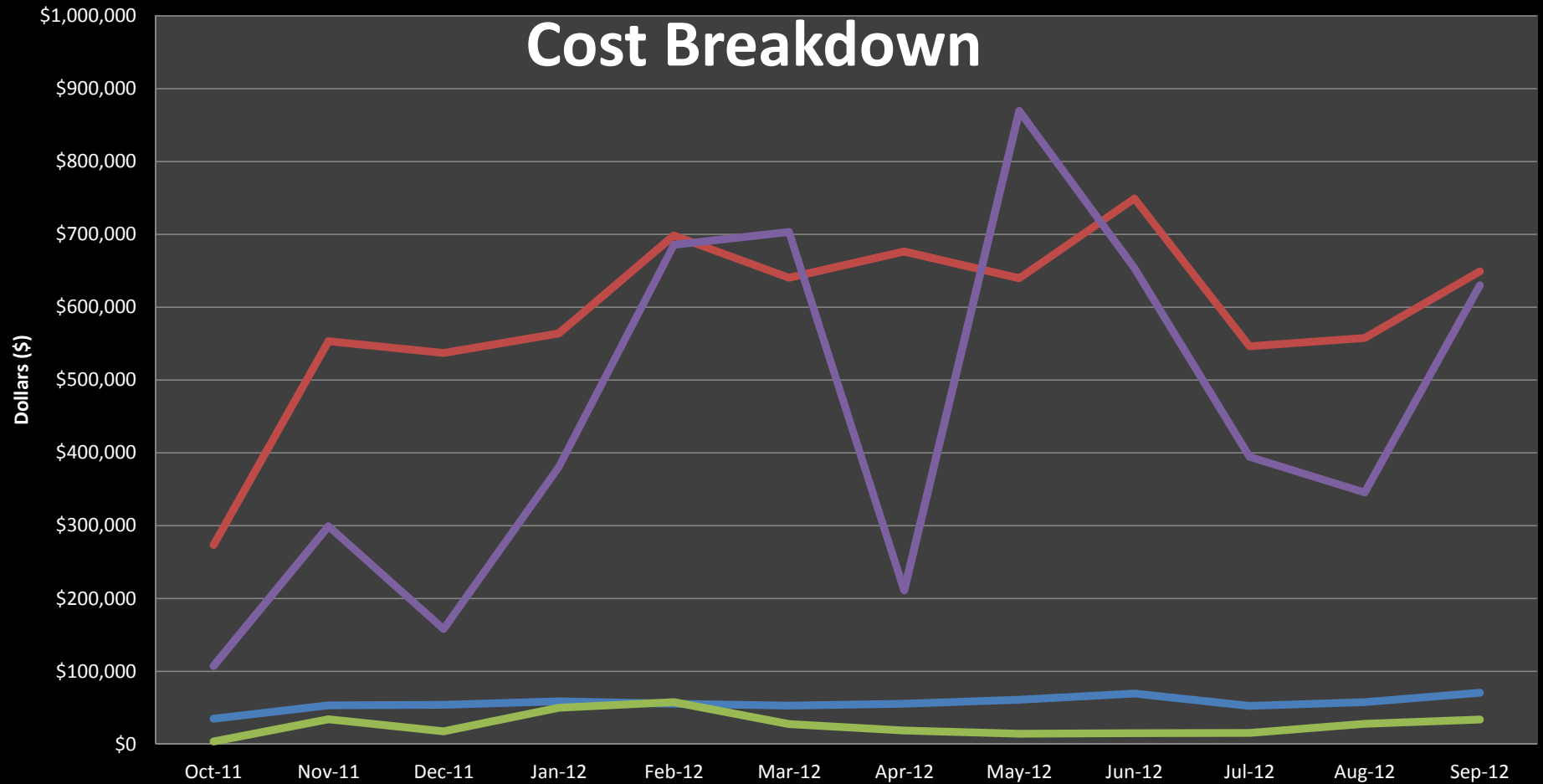


# NSTX-U FY12 Spending



# Cost Breakdown



|              | Oct-11  | Nov-11  | Dec-11  | Jan-12  | Feb-12  | Mar-12  | Apr-12  | May-12  | Jun-12  | Jul-12  | Aug-12  | Sep-12  |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Direct Labor | 34,756  | 53,320  | 53,784  | 58,743  | 55,285  | 52,972  | 55,242  | 60,989  | 69,406  | 52,353  | 57,443  | 70,594  |
| T/C LABOR    | 273,300 | 553,111 | 536,938 | 563,995 | 698,465 | 640,239 | 676,415 | 639,489 | 749,100 | 546,169 | 557,492 | 649,087 |
| OTHER        | 3,587   | 34,007  | 17,549  | 49,951  | 57,571  | 27,575  | 18,705  | 14,202  | 14,801  | 15,193  | 27,939  | 33,645  |
| M&S          | 107,161 | 299,219 | 157,992 | 380,367 | 685,424 | 703,043 | 210,878 | 869,226 | 653,433 | 394,198 | 345,448 | 630,223 |