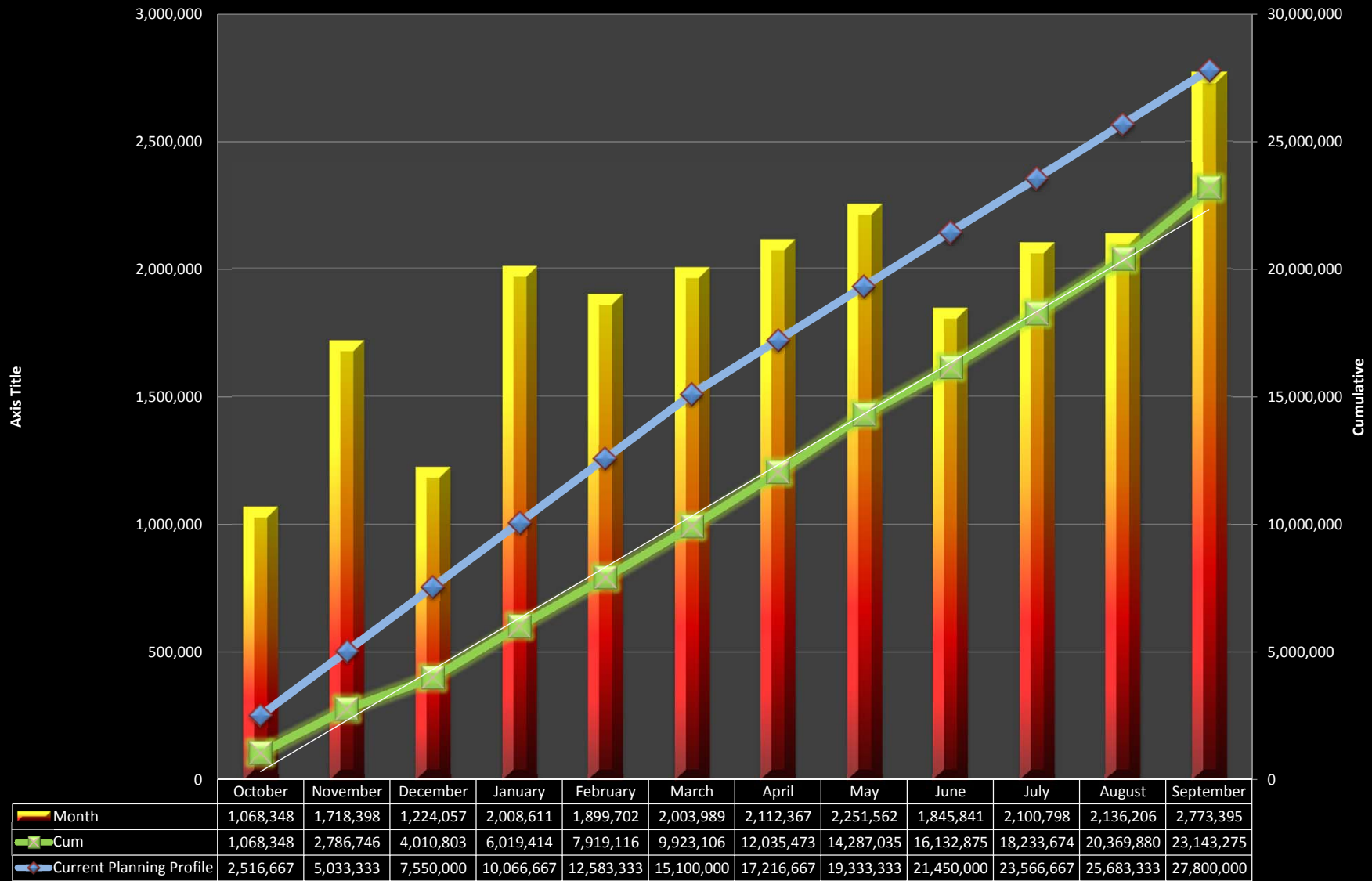
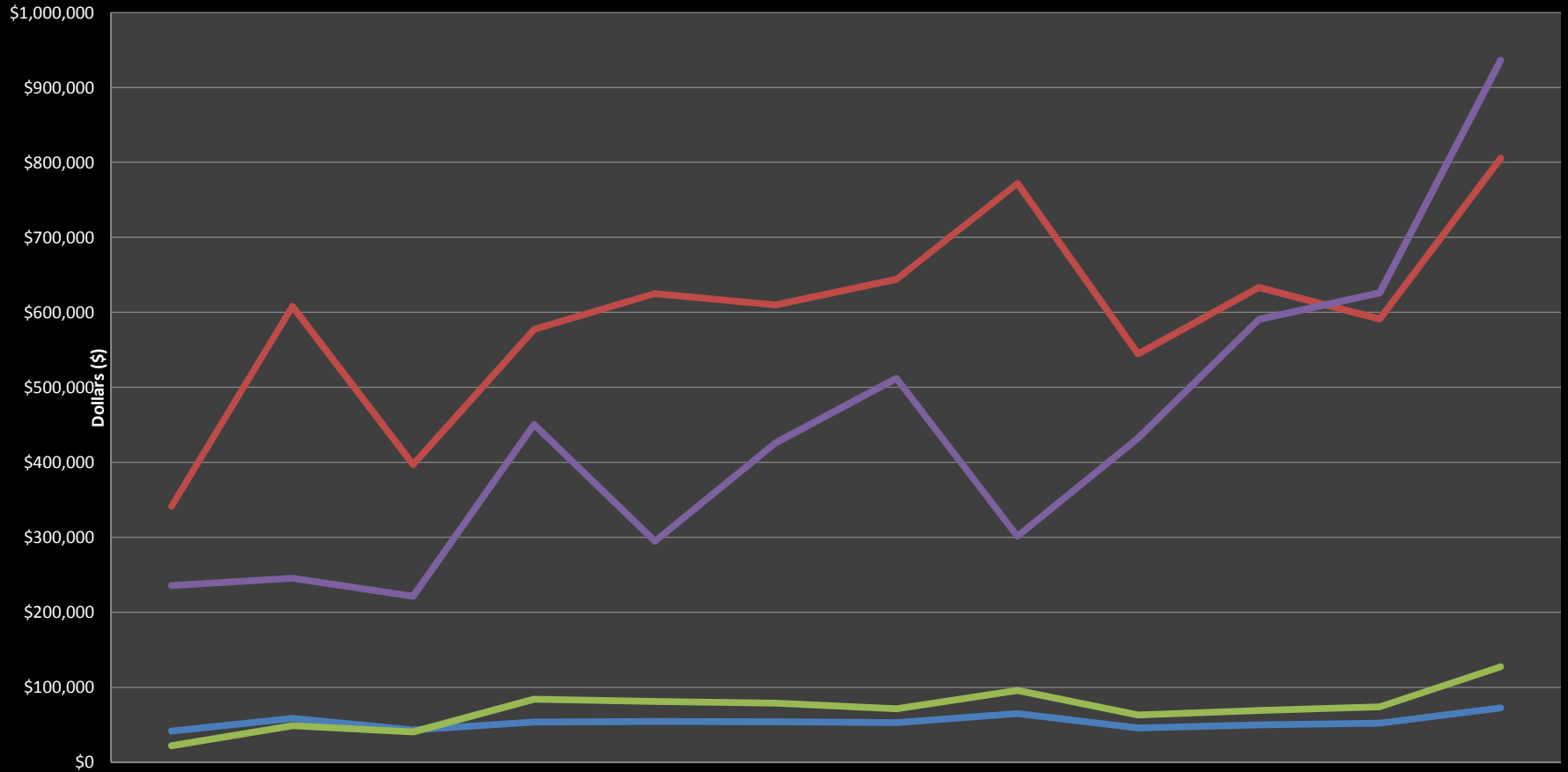


# NSTX-U FY13 Spending



# Cost Breakdown



	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
Direct Labor	41,800	58,661	43,367	53,785	54,470	54,158	53,114	64,963	45,967	50,143	52,237	72,699
T/C LABOR	341,554	607,919	397,252	577,150	624,976	609,750	644,015	771,892	544,510	633,054	590,943	805,419
OTHER	22,091	48,949	40,647	84,086	81,268	78,900	71,328	95,778	63,196	69,318	73,983	127,512
M&S	235,786	245,522	221,373	450,349	294,758	425,934	512,097	301,464	432,331	590,899	625,977	936,431