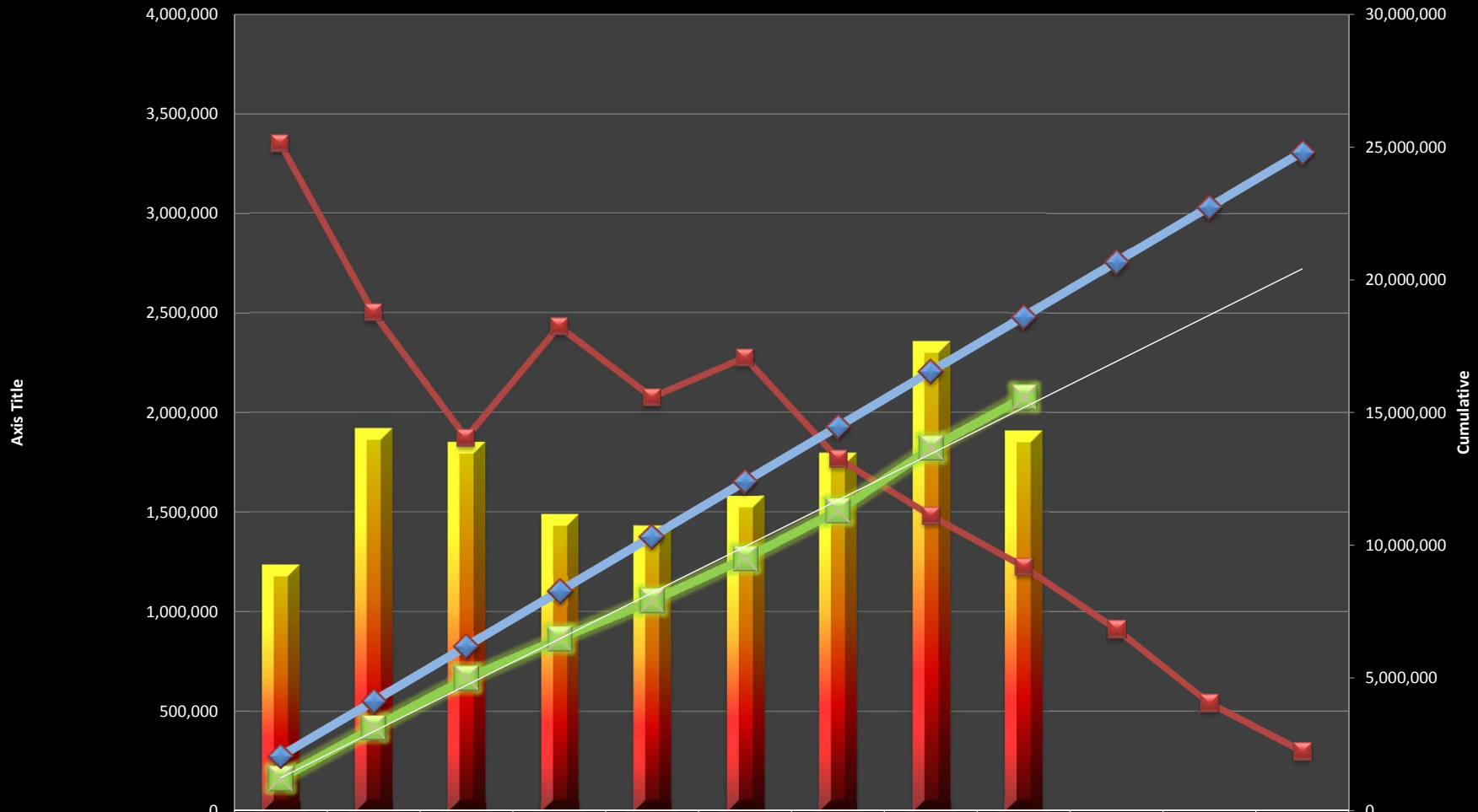
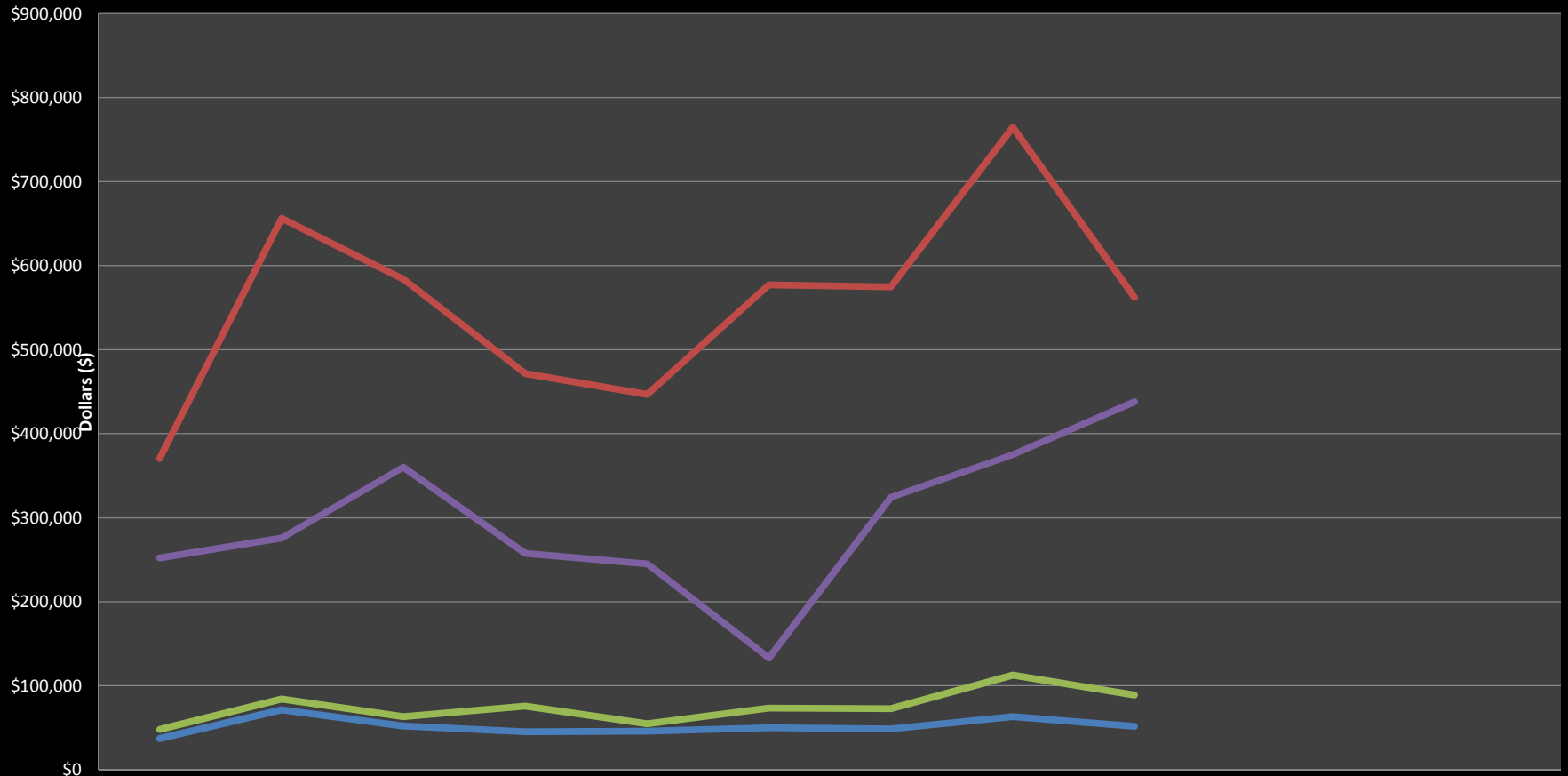


# NSTX-U FY14 Spending



	October	November	December	January	February	March	April	May	June	July	August	September
Month	1,237,039	1,920,969	1,851,517	1,490,097	1,432,913	1,582,510	1,797,946	2,356,645	1,909,164			
BCWS	3348000	2501000	\$1,871,902	\$2,430,837	\$2,074,536	\$2,273,899	\$1,767,629	\$1,481,787	\$1,225,158	\$910,770.7	\$540,864.4	\$298,473.4
Cum	1,237,039	3,158,008	5,009,525	6,499,622	7,932,535	9,515,045	11,312,991	13,669,636	15,578,800			
Current Planning Profile	2,067,667	4,135,333	6,203,000	8,270,667	10,338,333	12,406,000	14,473,667	16,541,333	18,609,000	20,676,667	22,744,333	24,812,000

# Cost Breakdown



	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
Direct Labor	37,224	71,330	52,204	45,332	46,115	50,074	48,833	63,444	51,646			
T/C LABOR	370,616	656,277	583,799	471,420	446,706	576,986	574,693	764,554	562,017			
OTHER	47,886	84,394	63,404	75,899	54,770	73,451	72,849	112,649	88,895			
M&S	252,268	275,844	360,021	257,402	245,085	132,916	324,255	375,057	438,075			