

Job Cost Report as of October 31, 2012
 Job Number 1000 - CSU Analytical Support
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
26 MECHANICAL DIV LABOR & BENS	92096.74	2268.05	2268.05	0.00	89828.69
53 TECH CENTER BURDEN	14735.48	362.89	362.89	0.00	14372.59
62 ONSITE OVERHEAD BURDEN	56621.08	1394.40	1394.40	0.00	55226.68
69 G&A	19614.40	483.04	483.04	0.00	19131.36
TOTAL	183067.70	4508.38	4508.38	0.00	178559.32

<u>Employee Last Name</u>	<u>HOD</u>	<u>PDG</u>	<u>Expense Class</u>	<u>Straight Time (Hours)</u>		<u>Overtime (Hours)</u>	
				<u>Current</u>	<u>Year to Date</u>	<u>Current</u>	<u>Year to Date</u>
Titus, Peter	EAA*	EM	2621	22.53	22.53	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 1001 - CSU PFCs

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	3231.54	3231.54	0.00	-3231.54
27 TECH CENTER SCL	0.00	1507.41	1507.41	0.00	-1507.41
35 TRAVEL	9823.00	0.00	0.00	0.00	9823.00
41 MATERIALS & SERVICES	447503.00	-3039.95	-3039.95	153908.02	296634.93
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	30000.00	0.00	0.00	0.00	30000.00
53 TECH CENTER BURDEN	0.00	597.84	597.84	0.00	-597.84
61 TRAVEL SERVICES BURDEN	982.30	0.00	0.00	0.00	982.30
62 ONSITE OVERHEAD BURDEN	0.00	2828.50	2828.50	0.00	-2828.50
64 MHX BURDEN	80550.54	-547.19	-547.19	27703.44	53394.29
69 G&A	10962.70	914.17	914.17	3324.41	6724.12
TOTAL	579821.54	5492.32	5492.32	184935.87	389393.35

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412052	41	2012/07/09	7500.00	0.00	
412205	41	2012/10/18	0.00	0.00	
412335	41	2012/10/18	4000.00	4000.00	
PE012055	41	2012/09/19	3238.75	1204.50	MADSEN AND HOWELL
PE012101	41	2012/10/22	107947.52	107947.52	MWI INC
PE012132	41	2012/10/24	8356.00	8356.00	THERMAL DYNAMIX. INC
TOTAL			131042.27	121508.02	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	27.00	27.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM	2321	34.67	34.67	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 1002 - CSU Passive Plate Analysis & Upgrade Activities
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	1609.30	0.00	0.00	0.00	1609.30
26 MECHANICAL DIV LABOR & BENS	2213.64	0.00	0.00	0.00	2213.64
53 TECH CENTER BURDEN	651.90	0.00	0.00	0.00	651.90
62 ONSITE OVERHEAD BURDEN	2371.67	0.00	0.00	0.00	2371.67
69 G&A	821.58	0.00	0.00	0.00	821.58
TOTAL	7668.10	0.00	0.00	0.00	7668.10

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411537	41	2012/02/01	17465.40	0.00	
TOTAL			17465.40	0.00	

Job Cost Report as of October 31, 2012
 Job Number 1200 - CSU Vacuum Vessel & Support Structure
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14622.52	4372.29	4372.29	0.00	10250.23
26 MECHANICAL DIV LABOR & BENS	1106.82	0.00	0.00	0.00	1106.82
41 MATERIALS & SERVICES	114821.00	22298.48	22298.48	31899.24	60623.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	2882.26	808.87	808.87	0.00	2073.39
62 ONSITE OVERHEAD BURDEN	9864.15	2746.02	2746.02	0.00	7118.13
64 MHX BURDEN	20667.78	4013.73	4013.73	5741.86	10912.19
69 G&A	5897.22	1432.91	1432.91	689.03	3775.28
TOTAL	169861.76	35672.30	35672.30	38330.13	95859.33

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412296	41	2012/10/18	180.00	180.00	
BOA04613-0001	41	2010/07/26	17697.24	17697.24	MYATT CONSULTING INC.
S011408	41	2012/10/23	4182.00	19926.00	GENERAL COMPUTER RESOURCES. INC
TOTAL			22059.24	37803.24	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Horner, Robert	EMT*	TB	2321	4.00	4.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	20.00	20.00	0.00	0.00
Smith, Mark	EME*	EM	2321	31.20	31.20	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 1300 - CSU Project Design Support
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	204758.40	30273.48	30273.48	0.00	174484.92
27 TECH CENTER SCL	0.00	885.47	885.47	0.00	-885.47
53 TECH CENTER BURDEN	32761.34	4843.76	4843.76	0.00	27917.58
62 ONSITE OVERHEAD BURDEN	125885.46	19081.44	19081.44	0.00	106804.02
69 G&A	43608.63	6610.10	6610.10	0.00	36998.53
TOTAL	407013.83	61694.25	61694.25	0.00	345319.58

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	99.66	99.66	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	16.00	16.00	0.00	0.00
Mardenfeld, Michael	EAA*	EM	2621	13.00	13.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	39.00	39.00	0.00	0.00
Paul, Bruce	EADD	SB	2621	61.00	61.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	41.60	41.60	0.00	0.00
Zatz, Irving	EAA*	EM	2621	78.00	78.00	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 1301 - CSU Outer TF Coil Repairs
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	31863.22	0.00	0.00	0.00	31863.22
35 TRAVEL	2250.00	0.00	0.00	0.00	2250.00
41 MATERIALS & SERVICES	199500.00	10000.00	10000.00	188932.00	568.00
53 TECH CENTER BURDEN	5894.69	0.00	0.00	0.00	5894.69
61 TRAVEL SERVICES BURDEN	225.00	0.00	0.00	0.00	225.00
62 ONSITE OVERHEAD BURDEN	20011.69	0.00	0.00	0.00	20011.69
64 MHX BURDEN	35910.00	1800.00	1800.00	34007.76	102.24
69 G&A	11538.55	216.00	216.00	4080.93	7241.62
TOTAL	307193.16	12016.00	12016.00	227020.69	68156.47

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411595	41	2012/02/16	8000.00	0.00	
412235	41	2012/08/20	4752.00	0.00	
S011816	41	2012/08/15	198932.00	188932.00	EVERSON TESLA
TOTAL			211684.00	188932.00	

Job Cost Report as of October 31, 2012
 Job Number 1302 - CSU Center Stack Assembly
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	10911.53	0.00	0.00	0.00	10911.53
26 MECHANICAL DIV LABOR & BENS	17709.12	0.00	0.00	0.00	17709.12
53 TECH CENTER BURDEN	4852.09	0.00	0.00	0.00	4852.09
62 ONSITE OVERHEAD BURDEN	17740.55	0.00	0.00	0.00	17740.55
69 G&A	6145.60	0.00	0.00	0.00	6145.60
TOTAL	57358.89	0.00	0.00	0.00	57358.89

Job Cost Report as of October 31, 2012

Job Number 1304 - CSU Inner TF Bundle

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	7126.46	0.00	0.00	0.00	7126.46
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
35 TRAVEL	2535.00	980.57	980.57	0.00	1554.43
41 MATERIALS & SERVICES	412155.00	0.00	0.00	35409.35	376745.65
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	691825.00	138000.00	138000.00	659736.60	-105911.60
53 TECH CENTER BURDEN	2203.85	0.00	0.00	0.00	2203.85
61 TRAVEL SERVICES BURDEN	253.50	98.06	98.06	0.00	155.44
62 ONSITE OVERHEAD BURDEN	7878.14	0.00	0.00	0.00	7878.14
64 MHX BURDEN	74187.90	0.00	0.00	6373.68	67814.22
69 G&A	11966.27	129.44	129.44	764.84	11071.99
TOTAL	1215665.21	139208.07	139208.07	702284.47	374172.67

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0116	41	2012/03/21	413.25	413.25	POWERS ELECTRIC COMPANY INC
PE011951	48	2012/09/04	312161.60	312161.60	ZENEX PRECISION PRODUCTS
S007904	41	2012/03/13	23911.90	23911.90	CRYOGENIC MATERIALS INC
S008628	41	2011/09/17	9804.20	9804.20	MIT SPONSORED PROJECTS ACCOUNTI
S011001	48	2012/10/10	485575.00	347575.00	MAJOR TOOL & MACHINE
S011246	41	2012/04/26	1280.00	1280.00	ENGINEERING RESOURCE GROUP
TOTAL			833145.95	695145.95	

Job Cost Report as of October 31, 2012

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	235942.65	28210.95	28210.95	0.00	207731.70
25 ELECTRICAL DIV LABOR & BENS	129451.61	16255.14	16255.14	0.00	113196.47
26 MECHANICAL DIV LABOR & BENS	0.00	436.17	436.17	0.00	-436.17
31 TECH CENTER OVERTIME & BENEFIT	0.00	3769.66	3769.66	0.00	-3769.66
37 STOCKROOM WITHDRAWALS	0.00	1147.72	1147.72	0.00	-1147.72
39 OTHER EXPENSE	0.00	17.63	17.63	0.00	-17.63
41 MATERIALS & SERVICES	578803.00	17246.69	17246.69	214964.69	346591.62
43 CREDIT CARD EXPENDITURES VARIO	0.00	4135.54	4135.54	0.00	-4135.54
53 TECH CENTER BURDEN	60478.10	7967.44	7967.44	0.00	52510.66
62 ONSITE OVERHEAD BURDEN	225712.35	30028.20	30028.20	0.00	195684.15
64 MHX BURDEN	104184.54	4055.39	4055.39	38693.64	61435.51
69 G&A	90692.31	10888.87	10888.87	4643.24	75160.20
TOTAL	1425264.55	124159.40	124159.40	258301.57	1042803.58

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411478	41	2012/01/17	6400.00	0.00	
411524	41	2012/01/27	15000.00	0.00	
411532	41	2012/01/27	35000.00	0.00	
411550	41	2012/02/14	15400.00	0.00	
411554	41	2012/02/14	40000.00	0.00	
411601	41	2012/02/16	65920.00	0.00	
412172	41	2012/08/13	2560.00	0.00	
BOA04622-0114	41	2012/03/14	136.50	136.50	POWERS ELECTRIC COMPANY INC
BOA04622-0118	41	2012/04/26	898.86	898.86	POWERS ELECTRIC COMPANY INC
PE011460	41	2012/01/06	55038.69	55038.69	COMPOSITE TECHNOLOGY DEVELOPM
PE012036	41	2012/09/18	2867.64	2867.64	MICROTHERM INC
S007904	41	2012/03/13	1000.00	1000.00	CRYOGENIC MATERIALS INC
S011519	41	2012/02/02	15793.00	15793.00	ASSOCIATED FABRICATORS CONSTRU
S011819	41	2012/07/23	139230.00	139230.00	RENO MACHINE CO INC
TOTAL			395244.69	214964.69	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	64.00	64.00	0.00	0.00
Anderson, Michael	EMC*	TB	3123	0.00	0.00	16.00	16.00
Benchoff, James	EEH*	TB	2521	72.00	72.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	3.00	3.00	0.00	0.00

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Job Cost Report as of October 31, 2012

Job Number 1305 - CSU OH Solenoid

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Czeizinger, Thomas	EMC*	TB	2321	16.00	16.00	0.00	0.00
Desandro, John	EMC*	TB	2321	24.00	24.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	2.00	2.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	72.75	72.75	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	1.00	1.00	0.00	0.00
Harrison, Donald	EMC*	TB	2321	16.00	16.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	4.33	4.33	0.00	0.00
Horner, Robert	EMT*	TB	2321	8.00	8.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	8.00	8.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	2321	16.00	16.00	0.00	0.00
Jurczynski, Stephan	EMT*	SB	3123	0.00	0.00	0.89	0.89
Kearns, Eugene	EME*	TB	2321	28.00	28.00	0.00	0.00
Kearns, Eugene	EME*	TB	3123	0.00	0.00	7.00	7.00
McFarlane, Colin	EEP*	TB	2521	72.00	72.00	0.00	0.00
McFarlane, Colin	EEP*	TB	3125	0.00	0.00	16.00	16.00
Meighan, Thomas	EMC*	SM	2321	58.50	58.50	0.00	0.00
Reese, Westley	EED*	TB	2521	80.00	80.00	0.00	0.00
Reese, Westley	EED*	TB	3125	0.00	0.00	10.00	10.00
Sands, Charles	EMT*	TB	2321	3.00	3.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	60.67	60.67	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	2.00	2.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	1.67	1.67	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	0.33	0.33
Tucker, Robert	EMC*	TB	2321	64.00	64.00	0.00	0.00
Tucker, Robert	EMC*	TB	3123	0.00	0.00	7.00	7.00
Vaccaro, John	EMT*	TB	2321	61.02	61.02	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	4.48	4.48
Voorhees, Douglas	EMT*	TB	2321	25.00	25.00	0.00	0.00
Westover, Douglas	EMC*	TB	2321	69.00	69.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 1306 - CSU Inner PF Coils

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	4394.57	-1506.13	-1506.13	0.00	5900.70
35 TRAVEL	3484.00	0.00	0.00	0.00	3484.00
41 MATERIALS & SERVICES	118836.00	0.00	0.00	22982.50	95853.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
48 PORTION OF SC > \$250K	65322.00	0.00	0.00	0.00	65322.00
53 TECH CENTER BURDEN	813.00	-278.63	-278.63	0.00	1091.63
61 TRAVEL SERVICES BURDEN	348.40	0.00	0.00	0.00	348.40
62 ONSITE OVERHEAD BURDEN	2760.01	-945.92	-945.92	0.00	3705.93
64 MHX BURDEN	21390.48	0.00	0.00	4136.85	17253.63
69 G&A	3982.85	-327.68	-327.68	496.42	3814.11
TOTAL	221331.31	-3058.36	-3058.36	27615.77	196773.90

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
PE011806	41	2012/07/17	558.60	558.60	LUVATA PORI
PE011987	41	2012/09/07	22423.90	22423.90	LUVATA PORI
TOTAL			22982.50	22982.50	

Job Cost Report as of October 31, 2012
 Job Number 1307 - CSU Center Stack Casing
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	13001.89	0.00	0.00	0.00	13001.89
26 MECHANICAL DIV LABOR & BENS	5534.10	0.00	0.00	0.00	5534.10
35 TRAVEL	3667.00	0.00	0.00	0.00	3667.00
41 MATERIALS & SERVICES	198396.00	0.00	0.00	10200.00	188196.00
48 PORTION OF SC > \$250K	246732.00	25000.00	25000.00	221732.00	0.00
53 TECH CENTER BURDEN	3290.81	0.00	0.00	0.00	3290.81
61 TRAVEL SERVICES BURDEN	366.70	0.00	0.00	0.00	366.70
62 ONSITE OVERHEAD BURDEN	11568.20	0.00	0.00	0.00	11568.20
64 MHX BURDEN	35711.28	0.00	0.00	1836.00	33875.28
69 G&A	8776.80	0.00	0.00	220.32	8556.48
TOTAL	527044.78	25000.00	25000.00	233988.32	268056.46

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411444	41	2012/01/06	250000.00	-365000.00	
411444	48	2012/01/06	365000.00	-250000.00	
PE012079	41	2012/10/05	10200.00	10200.00	MECHANICAL PRECISION INC
S011491	48	2012/08/15	246732.00	221732.00	MARTINEZ & TUREK
TOTAL			871932.00	-383068.00	

Job Cost Report as of October 31, 2012

Job Number 3200 - CSU Water Coolant System Mods

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	3540.46	0.00	0.00	0.00	3540.46
26 MECHANICAL DIV LABOR & BENS	0.00	655.38	655.38	0.00	-655.38
27 TECH CENTER SCL	0.00	6261.28	6261.28	0.00	-6261.28
53 TECH CENTER BURDEN	654.99	104.86	104.86	0.00	550.13
62 ONSITE OVERHEAD BURDEN	2223.59	3721.41	3721.41	0.00	-1497.82
69 G&A	770.28	1289.15	1289.15	0.00	-518.87
TOTAL	7189.32	12032.08	12032.08	0.00	-4842.76

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Grow, Guy	EADD	DM	2621	8.67	8.67	0.00	0.00
Yavor, Michael	EAD*	ES1	2726	112.00	112.00	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 3400 - CSU Gas Delivery System Mods
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	1305.51	0.00	0.00	0.00	1305.51
53 TECH CENTER BURDEN	208.88	0.00	0.00	0.00	208.88
62 ONSITE OVERHEAD BURDEN	802.63	0.00	0.00	0.00	802.63
69 G&A	278.04	0.00	0.00	0.00	278.04
TOTAL	2595.05	0.00	0.00	0.00	2595.05

Job Cost Report as of October 31, 2012

Job Number 4100 - CSU Diagnostics

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	23716.57	1618.86	1618.86	0.00	22097.71
25 ELECTRICAL DIV LABOR & BENS	18275.80	0.00	0.00	0.00	18275.80
26 MECHANICAL DIV LABOR & BENS	8688.37	0.00	0.00	0.00	8688.37
27 TECH CENTER SCL	0.00	220.88	220.88	0.00	-220.88
41 MATERIALS & SERVICES	8128.00	580.52	580.52	0.00	7547.48
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	8153.56	299.49	299.49	0.00	7854.07
62 ONSITE OVERHEAD BURDEN	31182.18	1133.79	1133.79	0.00	30048.39
64 MHX BURDEN	1463.04	104.49	104.49	0.00	1358.55
69 G&A	10977.54	405.30	405.30	0.00	10572.24
TOTAL	110585.06	4363.33	4363.33	0.00	106221.73

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jariwala, Ankita	EADD	ES1	2726	24.00	24.00	0.00	0.00
LaBrie, Douglas	EME*	SB	2321	3.00	3.00	0.00	0.00
Smalley, Gustav	EME*	TB	2321	26.00	26.00	0.00	0.00
Tresemmer, Kelsey	EME*	EM	2321	4.33	4.33	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 4500 - NSTX CSU MPTS VV Modification

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	65475.81	7606.46	7606.46	0.00	57869.35
26 MECHANICAL DIV LABOR & BENS	3320.46	0.00	0.00	0.00	3320.46
31 TECH CENTER OVERTIME & BENEFIT	0.00	303.08	303.08	0.00	-303.08
37 STOCKROOM WITHDRAWALS	0.00	65.83	65.83	0.00	-65.83
41 MATERIALS & SERVICES	12300.00	0.00	0.00	0.00	12300.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	233.60	233.60	0.00	-233.60
53 TECH CENTER BURDEN	12644.30	1452.66	1452.66	0.00	11191.64
62 ONSITE OVERHEAD BURDEN	43163.50	4961.97	4961.97	0.00	38201.53
64 MHX BURDEN	2214.00	53.90	53.90	0.00	2160.10
69 G&A	15218.17	1725.37	1725.37	0.00	13492.80
TOTAL	154336.25	16402.87	16402.87	0.00	137933.38

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fernandez, Manuel	EMT*	TB	2321	1.00	1.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	6.50	6.50	0.00	0.00
Horner, Robert	EMT*	TB	2321	6.00	6.00	0.00	0.00
Labik, George	EME*	EM	2321	26.00	26.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	35.00	35.00	0.00	0.00
Trafalski, John	EMT*	TB	2321	64.16	64.16	0.00	0.00
Trafalski, John	EMT*	TB	3123	0.00	0.00	12.84	12.84

Job Cost Report as of October 31, 2012

Job Number 5000 - CSU Power Systems

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	204598.09	6690.92	6690.92	0.00	197907.17
26 MECHANICAL DIV LABOR & BENS	64195.56	1538.67	1538.67	0.00	62656.89
41 MATERIALS & SERVICES	247600.00	7582.78	7582.78	67112.76	172904.46
43 CREDIT CARD EXPENDITURES VARIO	0.00	-0.03	-0.03	0.00	0.03
48 PORTION OF SC > \$250K	98177.00	0.00	0.00	0.00	98177.00
53 TECH CENTER BURDEN	36869.04	1116.01	1116.01	0.00	35753.03
62 ONSITE OVERHEAD BURDEN	162001.22	4953.17	4953.17	0.00	157048.05
64 MHX BURDEN	44568.00	1364.90	1364.90	12080.30	31122.80
69 G&A	61467.83	1879.64	1879.64	1449.64	58138.55
TOTAL	919476.74	25126.06	25126.06	80642.70	813707.98

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411649	41	2012/02/27	14500.00	4198.72	
412476	41	2012/10/22	26000.00	26000.00	
BOA04622-0086	41	2011/06/03	261.85	261.85	POWERS ELECTRIC COMPANY INC
BOA04622-0104	41	2012/02/27	444.30	444.30	POWERS ELECTRIC COMPANY INC
BOA04622-0105	41	2012/02/27	528.87	528.87	POWERS ELECTRIC COMPANY INC
BOA04622-0125	41	2012/10/03	10023.02	2440.24	POWERS ELECTRIC COMPANY INC
PE011943	41	2012/09/11	37437.50	37437.50	DYNAMP. LLC
TOTAL			89195.54	71311.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Ramakrishnan, Subrahmanya	EED*	EM	2521	52.00	52.00	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	24.00	24.00	0.00	0.00
Zhao, Xin	EED*	EM	2521	17.33	17.33	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 5200 - NSTX CSU Digital Coil Protection System
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	78630.24	1511.44	1511.44	0.00	77118.80
25 ELECTRICAL DIV LABOR & BENS	193894.30	17981.86	17981.86	0.00	175912.44
26 MECHANICAL DIV LABOR & BENS	45190.83	0.00	0.00	0.00	45190.83
41 MATERIALS & SERVICES	83600.00	0.00	0.00	0.00	83600.00
53 TECH CENTER BURDEN	32436.79	2337.64	2337.64	0.00	30099.15
57 INFORMATION TECHNOLOGY BURDEN	6683.57	128.47	128.47	0.00	6555.10
62 ONSITE OVERHEAD BURDEN	189122.94	11638.49	11638.49	0.00	177484.45
64 MHX BURDEN	15048.00	0.00	0.00	0.00	15048.00
69 G&A	67320.80	4031.75	4031.75	0.00	63289.05
TOTAL	711927.47	37629.65	37629.65	0.00	674297.82

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hatcher, Ronald	EED*	EM	2521	56.33	56.33	0.00	0.00
Mozulay, Robert	EED*	EM	2521	26.00	26.00	0.00	0.00
Schneider, Hans	EED*	EM	2521	69.33	69.33	0.00	0.00
Sichta, Paul	T*D*	EM	2221	20.57	20.57	0.00	0.00
Zhao, Xin	EED*	EM	2521	34.67	34.67	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 5501 - CSU Coil Bus Runs

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Work Package **** - NSTX New Center-Stack

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	15461.87	8078.87	8078.87	0.00	7383.00
26 MECHANICAL DIV LABOR & BENS	0.00	6680.41	6680.41	0.00	-6680.41
41 MATERIALS & SERVICES	43200.00	0.00	0.00	0.00	43200.00
53 TECH CENTER BURDEN	2860.45	2563.46	2563.46	0.00	296.99
62 ONSITE OVERHEAD BURDEN	9710.83	9181.06	9181.06	0.00	529.77
64 MHX BURDEN	7776.00	0.00	0.00	0.00	7776.00
69 G&A	4297.10	3180.46	3180.46	0.00	1116.64
TOTAL	83306.25	29684.26	29684.26	0.00	53621.99

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	43.33	43.33	0.00	0.00
Paluzzi, Gerard	EADD	TB	2621	77.00	77.00	0.00	0.00
Smith, Mark	EME*	EM	2321	43.33	43.33	0.00	0.00
Titus, Peter	EAA*	EM	2621	26.00	26.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 6100 - CSU Central I&C and Data Acquisition
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	64535.20	5887.86	5887.86	0.00	58647.34
23 FAB OPS & MAINT DIV LAB & BENS	2228.53	0.00	0.00	0.00	2228.53
25 ELECTRICAL DIV LABOR & BENS	4998.11	0.00	0.00	0.00	4998.11
41 MATERIALS & SERVICES	183350.00	0.00	0.00	0.00	183350.00
43 CREDIT CARD EXPENDITURES VARIO	26000.00	0.00	0.00	0.00	26000.00
53 TECH CENTER BURDEN	1062.03	0.00	0.00	0.00	1062.03
57 INFORMATION TECHNOLOGY BURDEN	5485.49	500.47	500.47	0.00	4985.02
62 ONSITE OVERHEAD BURDEN	41503.96	3385.81	3385.81	0.00	38118.15
64 MHX BURDEN	37683.00	0.00	0.00	0.00	37683.00
69 G&A	18899.56	1172.90	1172.90	0.00	17726.66
TOTAL	385745.89	10947.04	10947.04	0.00	374798.85

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411556	41	2012/02/07	12572.00	0.00	
TOTAL			12572.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dong, John	T*D*	EM	2221	56.33	56.33	0.00	0.00
Sichta, Paul	T*D*	EM	2221	23.82	23.82	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 7100 - CSU Project Management & Integration
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	112993.32	14124.13	14124.13	0.00	98869.19
14 PF&A DIVISION LABOR & BENIFITS	62001.46	7470.10	7470.10	0.00	54531.36
17 SUBCONTRACT LABOR	44254.20	8226.72	8226.72	-11063.52	47091.00
23 FAB OPS & MAINT DIV LAB & BENS	160887.90	24329.58	24329.58	0.00	136558.32
25 ELECTRICAL DIV LABOR & BENS	78303.79	0.00	0.00	0.00	78303.79
27 TECH CENTER SCL	23347.16	-1923.09	-1923.09	0.00	25270.25
35 TRAVEL	2297.00	2162.86	2162.86	0.00	134.14
39 OTHER EXPENSE	0.00	17.63	17.63	0.00	-17.63
41 MATERIALS & SERVICES	2439.00	-896.80	-896.80	12850.48	-9514.68
53 TECH CENTER BURDEN	39943.75	4500.97	4500.97	0.00	35442.78
56 PF&A BURDEN	8680.20	1045.81	1045.81	0.00	7634.39
61 TRAVEL SERVICES BURDEN	229.70	216.29	216.29	0.00	13.41
62 ONSITE OVERHEAD BURDEN	281118.24	30629.68	30629.68	-5863.67	256352.23
64 MHX BURDEN	439.02	-161.42	-161.42	2313.09	-1712.65
69 G&A	97739.49	10876.71	10876.71	-1753.69	88616.47
TOTAL	914674.22	100619.17	100619.17	-3517.31	817572.36

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04613-0003	41	2011/12/15	9430.48	9430.48	MYATT CONSULTING INC.
PT010273	41	2012/05/04	540.00	540.00	SUPERIOR OFFICE SYSTEMS
S007904	41	2012/03/13	2880.00	2880.00	CRYOGENIC MATERIALS INC
TOTAL			12850.48	12850.48	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Egebo, Thomas	FC**	AM	1421	5.20	5.20	0.00	0.00
Finehart, Alexander	EAD*	ES1	2726	102.00	102.00	0.00	0.00
Guzman, Orlando	FC**	AC1	1721	116.00	116.00	0.00	0.00
Jones, Frank	EMC*	SM	2321	60.67	60.67	0.00	0.00
Langish, Stephen	FC**	AM	1421	78.00	78.00	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	58.50	58.50	0.00	0.00
Perry, Erik	EMC*	EM	2321	95.33	95.33	0.00	0.00
Strykowski, Ronald	E***	AM	1121	130.00	130.00	0.00	0.00
Winston, Joseph	EMC*	SM	2321	62.83	62.83	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 7200 - CSU Project Management
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	59544.26	7594.14	7594.14	0.00	51950.12
25 ELECTRICAL DIV LABOR & BENS	16660.38	3015.93	3015.93	0.00	13644.45
35 TRAVEL	2439.00	0.00	0.00	0.00	2439.00
38 CREDIT CARD EXPENDITURES MISC	0.00	-45.00	-45.00	0.00	45.00
39 OTHER EXPENSE	5318.00	0.00	0.00	0.00	5318.00
53 TECH CENTER BURDEN	13181.54	1796.98	1796.98	0.00	11384.56
61 TRAVEL SERVICES BURDEN	243.90	-4.50	-4.50	0.00	248.40
62 ONSITE OVERHEAD BURDEN	50193.22	6575.74	6575.74	0.00	43617.48
69 G&A	17709.64	2272.00	2272.00	0.00	15437.64
TOTAL	165289.93	21205.29	21205.29	0.00	144084.64

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dudek, Lawrence	EM**	EM	2321	55.47	55.47	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	31.25	31.25	0.00	0.00
Zhai, Yuhu	EM**	EM	2321	26.00	26.00	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 7900 - CSU Integrated Systems Test
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	643.72	0.00	0.00	0.00	643.72
53 TECH CENTER BURDEN	119.09	0.00	0.00	0.00	119.09
62 ONSITE OVERHEAD BURDEN	404.29	0.00	0.00	0.00	404.29
69 G&A	140.05	0.00	0.00	0.00	140.05
TOTAL	1307.16	0.00	0.00	0.00	1307.16

Job Cost Report as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8200 - Center Stack & Coil Support Stru Install-Oversight

Work Package **** - NSTX New Center-Stack

For period October 01, 2012 through as of October 31, 2012

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	371959.78	18317.11	18317.11	0.00	353642.67
25 ELECTRICAL DIV LABOR & BENS	19874.66	3136.75	3136.75	0.00	16737.91
26 MECHANICAL DIV LABOR & BENS	9412.96	0.00	0.00	0.00	9412.96
27 TECH CENTER SCL	0.00	3375.96	3375.96	0.00	-3375.96
31 TECH CENTER OVERTIME & BENEFIT	0.00	862.84	862.84	0.00	-862.84
37 STOCKROOM WITHDRAWALS	0.00	391.54	391.54	0.00	-391.54
41 MATERIALS & SERVICES	124590.00	2618.00	2618.00	0.00	121972.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	1354.35	1354.35	0.00	-1354.35
53 TECH CENTER BURDEN	72902.34	3925.88	3925.88	0.00	68976.46
62 ONSITE OVERHEAD BURDEN	251299.36	15697.82	15697.82	0.00	235601.54
64 MHX BURDEN	22426.20	785.50	785.50	0.00	21640.70
69 G&A	89745.04	5532.22	5532.22	0.00	84212.82
TOTAL	962210.33	55997.97	55997.97	0.00	906212.36

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bauer, Kenneth	EAD*	ES1	2726	142.00	142.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	8.00	8.00	0.00	0.00
Desandro, John	EMC*	TB	2321	72.00	72.00	0.00	0.00
DiMattia, Michael	EME*	TB	2321	26.00	26.00	0.00	0.00
Falcon, Antonio	EED*	TB	2521	64.00	64.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	50.15	50.15	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.85	0.85
Gilton, Kristopher	EEH*	TB	2521	4.00	4.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	1.00	1.00
Harrison, Donald	EMC*	TB	2321	80.00	80.00	0.00	0.00
Herskowitz, Robert	EMC*	TB	2321	18.00	18.00	0.00	0.00
Jakober, Ronald	EMC*	TB	2321	112.00	112.00	0.00	0.00
Karlik, Mark	EMC*	TB	2321	47.04	47.04	0.00	0.00
Karlik, Mark	EMC*	TB	3123	0.00	0.00	11.96	11.96
Sands, Charles	EMT*	TB	2321	8.00	8.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	1.00	1.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	8.00	8.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	43.32	43.32	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.68	0.68
Voorhees, Douglas	EMT*	TB	2321	23.00	23.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 8210 - Center Stack & Coil Structural Installation
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack
 Work Package **** - NSTX New Center-Stack
 Person in Charge: Lawrence Dudek
 Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	139370.87	10713.15	10713.15	0.00	128657.72
26 MECHANICAL DIV LABOR & BENS	89503.74	5059.50	5059.50	0.00	84444.24
41 MATERIALS & SERVICES	0.00	41.84	41.84	1279.43	-1321.27
53 TECH CENTER BURDEN	40104.21	2791.45	2791.45	0.00	37312.76
62 ONSITE OVERHEAD BURDEN	142558.77	9838.98	9838.98	0.00	132719.79
64 MHX BURDEN	0.00	7.53	7.53	230.30	-237.83
69 G&A	49384.51	3409.27	3409.27	27.64	45947.60
TOTAL	460922.09	31861.72	31861.72	1537.37	427523.00

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
BOA04622-0110	41	2012/02/18	1279.43	1279.43	POWERS ELECTRIC COMPANY INC
TOTAL			1279.43	1279.43	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EMC*	SM	2321	52.00	52.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	50.27	50.27	0.00	0.00
Smith, Mark	EME*	EM	2321	10.40	10.40	0.00	0.00
Winston, Joseph	EMC*	SM	2321	62.83	62.83	0.00	0.00

Job Cost Report as of October 31, 2012

Cost Ctr 9417 - NSTX New Center-Stack

Job Number 8250 - CSU CS Removal /Reinstallation/Pumpdown/Bakeout Work Package **** - NSTX New Center-Stack

For period October 01, 2012 through as of October 31, 2012

Person in Charge: Lawrence Dudek

Manager: Lawrence Dudek

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	56325.65	0.00	0.00	0.00	56325.65
53 TECH CENTER BURDEN	10420.25	0.00	0.00	0.00	10420.25
62 ONSITE OVERHEAD BURDEN	35375.33	0.00	0.00	0.00	35375.33
69 G&A	12254.55	0.00	0.00	0.00	12254.55
TOTAL	114375.77	0.00	0.00	0.00	114375.77

Job Cost Report as of October 31, 2012

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	2841.54	0.00	0.00	0.00	2841.54
22 COMPUTER SYS DIV LABOR & BENE	7609.38	0.00	0.00	0.00	7609.38
23 FAB OPS & MAINT DIV LAB & BENS	94443.29	776.15	776.15	0.00	93667.14
25 ELECTRICAL DIV LABOR & BENS	121268.02	25471.84	25471.84	0.00	95796.18
26 MECHANICAL DIV LABOR & BENS	0.00	1631.93	1631.93	0.00	-1631.93
31 TECH CENTER OVERTIME & BENEFIT	0.00	1900.45	1900.45	0.00	-1900.45
37 STOCKROOM WITHDRAWALS	0.00	2729.86	2729.86	0.00	-2729.86
41 MATERIALS & SERVICES	5000.00	-615.00	-615.00	16071.18	-10456.18
43 CREDIT CARD EXPENDITURES VARIO	0.00	18.54	18.54	0.00	-18.54
53 TECH CENTER BURDEN	33236.85	4001.11	4001.11	0.00	29235.74
55 HEALTH PHYSICS BURDEN	1420.77	0.00	0.00	0.00	1420.77
57 INFORMATION TECHNOLOGY BURDEN	646.80	0.00	0.00	0.00	646.80
62 ONSITE OVERHEAD BURDEN	138577.32	17904.18	17904.18	0.00	120673.14
64 MHX BURDEN	900.00	384.01	384.01	2892.81	-2376.82
69 G&A	48113.28	6248.36	6248.36	347.14	41517.78
TOTAL	454057.24	60451.43	60451.43	19311.13	374294.68

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411974	41	2012/06/01	5200.00	0.00	
BOA04619-0044	41	2012/04/05	470.00	470.00	K&H SHEETMETAL
BOA04622-0111	41	2012/04/03	15601.18	15601.18	POWERS ELECTRIC COMPANY INC
TOTAL			21271.18	16071.18	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	34.67	34.67	0.00	0.00
Beyer, Ronald	EEH*	TB	2521	16.12	16.12	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	4.88	4.88
Bush, Edward	EEH*	TB	2521	48.70	48.70	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	15.30	15.30
Carisdeo, John	EEH*	TB	2521	40.00	40.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	17.33	17.33	0.00	0.00
Edwards, John	EEH*	SM	2521	78.00	78.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	1.00	1.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	3.00	3.00	0.00	0.00
Gilton, Kristopher	EEH*	TB	2521	3.41	3.41	0.00	0.00
Gilton, Kristopher	EEH*	TB	3125	0.00	0.00	0.59	0.59

Job Cost Report as of October 31, 2012

Job Number 2425 - 2nd NBI Beamline 2 Relocation

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hynes, John	EEH*	SB	2521	72.00	72.00	0.00	0.00
Hynes, John	EEH*	SB	3125	0.00	0.00	8.00	8.00
Karlik, Mark	EMC*	TB	2321	14.00	14.00	0.00	0.00
Palmer, Michael	EEH*	TB	2521	79.00	79.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	3.47	3.47	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.56	0.56
Smith, Lance	EEH*	TB	2521	62.00	62.00	0.00	0.00
Steer, Thomas	EMC*	TB	2321	16.00	16.00	0.00	0.00
Stevens, Daniel	EMC*	TB	2321	4.88	4.88	0.00	0.00
Stevens, Daniel	EMC*	TB	3123	0.00	0.00	0.12	0.12
Vinson, Sylvester	EMC*	TB	2321	30.00	30.00	0.00	0.00
Voorhees, Douglas	EMT*	TB	2321	10.00	10.00	0.00	0.00
White, William	EEH*	TB	2521	40.00	40.00	0.00	0.00
Winkelman, John	EADD	TB	2621	24.00	24.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2440 - 2nd NBI Beamline 2 Refurbishment

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	68839.85	205.79	205.79	0.00	68634.06
25 ELECTRICAL DIV LABOR & BENS	214747.96	12317.81	12317.81	0.00	202430.15
27 TECH CENTER SCL	8090.60	0.00	0.00	0.00	8090.60
31 TECH CENTER OVERTIME & BENEFIT	0.00	288.35	288.35	0.00	-288.35
37 STOCKROOM WITHDRAWALS	0.00	506.37	506.37	0.00	-506.37
41 MATERIALS & SERVICES	115020.00	432.00	432.00	0.00	114588.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	765.60	765.60	0.00	-765.60
53 TECH CENTER BURDEN	40652.61	1682.63	1682.63	0.00	38969.98
62 ONSITE OVERHEAD BURDEN	176135.44	7682.13	7682.13	0.00	168453.31
64 MHX BURDEN	20703.60	306.71	306.71	0.00	20396.89
69 G&A	63500.41	2698.01	2698.01	0.00	60802.40
TOTAL	707690.46	26885.40	26885.40	0.00	680805.06

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411703	41	2012/03/23	25000.00	0.00	
TOTAL			25000.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB	2321	14.00	14.00	0.00	0.00
Beyer, Ronald	EEH*	TB	2521	12.34	12.34	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	3.66	3.66
Bush, Edward	EEH*	TB	2521	4.62	4.62	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	1.38	1.38
Cropper, Mark	EEH*	SM	2521	26.00	26.00	0.00	0.00
Edwards, John	EEH*	SM	2521	26.00	26.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	4.00	4.00	0.00	0.00
Hughes, Charles	EEH*	TB	2521	88.00	88.00	0.00	0.00
Sabo, Stephen	EEH*	TB	2521	63.00	63.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2450 - 2nd NBI Beamline Services

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	165440.95	11886.78	11886.78	0.00	153554.17
25 ELECTRICAL DIV LABOR & BENS	18463.09	15812.04	15812.04	0.00	2651.05
26 MECHANICAL DIV LABOR & BENS	19922.76	427.67	427.67	0.00	19495.09
27 TECH CENTER SCL	0.00	-1104.40	-1104.40	0.00	1104.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	634.96	634.96	0.00	-634.96
37 STOCKROOM WITHDRAWALS	0.00	380.59	380.59	0.00	-380.59
41 MATERIALS & SERVICES	520148.00	174.40	174.40	60339.32	459634.28
43 CREDIT CARD EXPENDITURES VARIO	0.00	479.55	479.55	0.00	-479.55
53 TECH CENTER BURDEN	36194.42	4418.28	4418.28	0.00	31776.14
62 ONSITE OVERHEAD BURDEN	127211.24	16999.92	16999.92	0.00	110211.32
64 MHX BURDEN	93626.64	186.22	186.22	10861.08	82579.34
69 G&A	55303.09	5911.37	5911.37	1303.33	48088.39
TOTAL	1036310.19	56207.38	56207.38	72503.73	907599.08

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412472	41	2012/10/22	58826.88	58826.88	
S011897	41	2012/08/01	1512.44	1512.44	CUTTING TECHNOLOGIES
TOTAL			60339.32	60339.32	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	26.00	26.00	0.00	0.00
Bartzak, Joseph	EMT*	TB	2321	66.00	66.00	0.00	0.00
Berlinger, Bruce	EEH*	TB	2521	56.00	56.00	0.00	0.00
Berlinger, Bruce	EEH*	TB	3125	0.00	0.00	1.00	1.00
Beyer, Ronald	EEH*	TB	2521	34.06	34.06	0.00	0.00
Beyer, Ronald	EEH*	TB	3125	0.00	0.00	9.94	9.94
Carisdeo, John	EEH*	TB	2521	110.00	110.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	44.00	44.00	0.00	0.00
Cropper, Mark	EEH*	SM	2521	34.67	34.67	0.00	0.00
Edwards, John	EEH*	SM	2521	17.33	17.33	0.00	0.00
Garzotto, Victor	EEH*	EH1	2524	32.00	32.00	0.00	0.00
Gibilisco, Gary	EEH*	SB	2521	1.00	1.00	0.00	0.00
Gifford, Scott	EMC*	TB	2321	5.85	5.85	0.00	0.00
Gifford, Scott	EMC*	TB	3123	0.00	0.00	0.15	0.15
Horner, Robert	EMT*	TB	2321	6.00	6.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	43.00	43.00	0.00	0.00

Job Cost Report as of October 31, 2012
 Job Number 2450 - 2nd NBI Beamline Services
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Winkelman, John	EADD	TB	2621	8.00	8.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2460 - 2nd NBI Armor

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2413.96	5467.60	5467.60	0.00	-3053.64
25 ELECTRICAL DIV LABOR & BENS	1592.74	0.00	0.00	0.00	1592.74
26 MECHANICAL DIV LABOR & BENS	1106.82	-528.66	-528.66	0.00	1635.48
31 TECH CENTER OVERTIME & BENEFIT	0.00	495.00	495.00	0.00	-495.00
35 TRAVEL	2000.00	0.00	0.00	0.00	2000.00
37 STOCKROOM WITHDRAWALS	0.00	13.63	13.63	0.00	-13.63
41 MATERIALS & SERVICES	6465.00	536.29	536.29	4243.51	1685.20
43 CREDIT CARD EXPENDITURES VARIO	0.00	-107.27	-107.27	0.00	107.27
53 TECH CENTER BURDEN	830.73	1001.17	1001.17	0.00	-170.44
61 TRAVEL SERVICES BURDEN	200.00	0.00	0.00	0.00	200.00
62 ONSITE OVERHEAD BURDEN	3150.45	3410.61	3410.61	0.00	-260.16
64 MHX BURDEN	1163.70	79.68	79.68	763.83	320.19
69 G&A	1495.01	1191.05	1191.05	91.66	212.30
TOTAL	20418.41	11559.10	11559.10	5099.00	3760.31

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411976	41	2012/06/05	10295.00	0.00	
PE011936	41	2012/08/16	4779.80	4243.51	GRAPHITE MACHINING SERVICES AND
TOTAL			15074.80	4243.51	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Lerke, Michael	EMT*	TH2	2324	80.00	80.00	0.00	0.00
Lerke, Michael	EMT*	TH2	3127	0.00	0.00	10.00	10.00
Tresemmer, Kelsey	EME*	EM	2321	30.33	30.33	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2470 - 2nd NBI Power Systems

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	108692.52	3345.46	3345.46	0.00	105347.06
26 MECHANICAL DIV LABOR & BENS	2545.69	1025.79	1025.79	0.00	1519.90
41 MATERIALS & SERVICES	86276.00	0.00	0.00	45460.67	40815.33
53 TECH CENTER BURDEN	14537.34	599.04	599.04	0.00	13938.30
62 ONSITE OVERHEAD BURDEN	66661.04	2634.25	2634.25	0.00	64026.79
64 MHX BURDEN	15529.68	0.00	0.00	8182.92	7346.76
69 G&A	24955.95	912.54	912.54	981.95	23061.46
TOTAL	319198.22	8517.08	8517.08	54625.54	256055.60

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412413	41	2012/10/08	22400.00	22400.00	
BOA04622-0086	41	2011/06/03	261.86	261.86	POWERS ELECTRIC COMPANY INC
S011492	41	2012/05/03	19990.00	19990.00	DIELECTRIC SCIENCES INC
S011897	41	2012/08/01	2808.81	2808.81	CUTTING TECHNOLOGIES
TOTAL			45460.67	45460.67	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Ramakrishnan, Subrahmanya	EED*	EM	2521	34.67	34.67	0.00	0.00
Van Kirk, Richard	EADD	SB	2621	16.00	16.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2475 - 2nd NBI Controls & Instrumentation

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENEF	6341.15	0.00	0.00	0.00	6341.15
23 FAB OPS & MAINT DIV LAB & BENS	19305.01	0.00	0.00	0.00	19305.01
25 ELECTRICAL DIV LABOR & BENS	63735.46	6715.84	6715.84	0.00	57019.62
41 MATERIALS & SERVICES	6000.00	0.00	0.00	0.00	6000.00
53 TECH CENTER BURDEN	11857.04	873.06	873.06	0.00	10983.98
57 INFORMATION TECHNOLOGY BURDEN	539.00	0.00	0.00	0.00	539.00
62 ONSITE OVERHEAD BURDEN	53942.16	4022.12	4022.12	0.00	49920.04
64 MHX BURDEN	1080.00	0.00	0.00	0.00	1080.00
69 G&A	18815.98	1393.32	1393.32	0.00	17422.66
TOTAL	181615.79	13004.34	13004.34	0.00	168611.45

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
411456	41	2012/01/12	9623.48	0.09	
TOTAL			9623.48	0.09	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Cropper, Mark	EEH*	SM	2521	8.67	8.67	0.00	0.00
Lasky, Cindy	EEH*	TB	2521	76.75	76.75	0.00	0.00
Rossi, Guy	EEH*	SB	2521	40.00	40.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2480 - 2nd NBI Duct & V V Mods

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	99327.32	11655.60	11655.60	0.00	87671.72
25 ELECTRICAL DIV LABOR & BENS	6932.44	740.62	740.62	0.00	6191.82
26 MECHANICAL DIV LABOR & BENS	0.00	2107.72	2107.72	0.00	-2107.72
31 TECH CENTER OVERTIME & BENEFIT	0.00	1509.55	1509.55	0.00	-1509.55
41 MATERIALS & SERVICES	129300.00	5325.50	5325.50	41100.00	82874.50
43 CREDIT CARD EXPENDITURES VARIO	0.00	770.26	770.26	0.00	-770.26
48 PORTION OF SC > \$250K	1600.00	0.00	0.00	0.00	1600.00
53 TECH CENTER BURDEN	19276.77	2816.24	2816.24	0.00	16460.53
62 ONSITE OVERHEAD BURDEN	66534.36	9979.75	9979.75	0.00	56554.61
64 MHX BURDEN	23274.00	1097.24	1097.24	7398.00	14778.76
69 G&A	25841.39	3588.81	3588.81	887.76	21364.82
TOTAL	372086.28	39591.29	39591.29	49385.76	283109.23

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412257	41	2012/08/24	5050.00	0.00	
PE012022	41	2012/09/14	41100.00	41100.00	CAROLINA FABRICATORS
TOTAL			46150.00	41100.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Atnafu, Neway	EMC*	EM	2321	17.33	17.33	0.00	0.00
Blanchard, William	EME*	EM	2321	17.33	17.33	0.00	0.00
Cropper, Mark	EEH*	SM	2521	8.67	8.67	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	4.50	4.50	0.00	0.00
Horner, Robert	EMT*	TB	2321	45.00	45.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	3.47	3.47	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	0.00	0.00	0.94	0.94
Smith, Vincent	EMT*	SB	2321	80.00	80.00	0.00	0.00
Smith, Vincent	EMT*	SB	3123	0.00	0.00	16.00	16.00
Vaccaro, John	EMT*	TB	2321	16.48	16.48	0.00	0.00
Vaccaro, John	EMT*	TB	3123	0.00	0.00	3.52	3.52
Voorhees, Douglas	EMT*	TB	2321	20.00	20.00	0.00	0.00
Winkelman, John	EADD	TB	2621	24.00	24.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2485 - 2nd NBI TVPS

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8046.52	403.95	403.95	0.00	7642.57
41 MATERIALS & SERVICES	89611.00	0.00	0.00	82826.88	6784.12
53 TECH CENTER BURDEN	1488.61	74.73	74.73	0.00	1413.88
62 ONSITE OVERHEAD BURDEN	5053.62	253.70	253.70	0.00	4799.92
64 MHX BURDEN	16129.98	0.00	0.00	14908.84	1221.14
69 G&A	3686.25	87.89	87.89	1789.06	1809.30
TOTAL	124015.97	820.27	820.27	99524.78	23670.92

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412449	41	2012/10/15	24000.00	24000.00	
412472	41	2012/10/22	58826.88	58826.88	
TOTAL			82826.88	82826.88	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	4.33	4.33	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 2490 - 2nd NBI NTC Equipment Removals/Relocation
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	65900.76	9516.28	9516.28	0.00	56384.48
25 ELECTRICAL DIV LABOR & BENS	5574.58	0.00	0.00	0.00	5574.58
26 MECHANICAL DIV LABOR & BENS	35418.24	0.00	0.00	0.00	35418.24
27 TECH CENTER SCL	0.00	2705.76	2705.76	0.00	-2705.76
31 TECH CENTER OVERTIME & BENEFIT	0.00	2020.04	2020.04	0.00	-2020.04
37 STOCKROOM WITHDRAWALS	0.00	378.60	378.60	0.00	-378.60
41 MATERIALS & SERVICES	17112.00	5228.84	5228.84	39394.19	-27511.03
43 CREDIT CARD EXPENDITURES VARIO	0.00	-2376.99	-2376.99	0.00	2376.99
53 TECH CENTER BURDEN	18583.26	2063.52	2063.52	0.00	16519.74
62 ONSITE OVERHEAD BURDEN	66502.73	8641.96	8641.96	0.00	57860.77
64 MHX BURDEN	3080.16	581.48	581.48	7090.95	-4592.27
69 G&A	23407.17	3063.48	3063.48	850.91	19492.78
TOTAL	235578.90	31822.97	31822.97	47336.05	156419.88

PO/Requisition #	Expense Class	PO Date	PO Amount	Outstanding Amount	Vendor
412435	41	2012/10/12	36000.00	36000.00	
BOA04622-0106	41	2012/01/10	3394.19	3394.19	POWERS ELECTRIC COMPANY INC
TOTAL			39394.19	39394.19	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	17.33	17.33	0.00	0.00
Gilani, Sajjad	EMC*	TB	2321	70.40	70.40	0.00	0.00
Gilani, Sajjad	EMC*	TB	3123	0.00	0.00	15.60	15.60
Herskowitz, Robert	EMC*	TB	2321	18.00	18.00	0.00	0.00
Robinson, Akeem	EMC*	TB	2321	80.00	80.00	0.00	0.00
Robinson, Akeem	EMC*	TB	3123	0.00	0.00	12.00	12.00
Ward, Lawrence	EAD*	ES1	2726	128.00	128.00	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 7300 - 2nd NBI Project Support & Integration
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	61643.41	6690.92	6690.92	0.00	54952.49
53 TECH CENTER BURDEN	8013.64	869.82	869.82	0.00	7143.82
62 ONSITE OVERHEAD BURDEN	36918.24	4007.19	4007.19	0.00	32911.05
69 G&A	12789.03	1388.15	1388.15	0.00	11400.88
TOTAL	119364.32	12956.08	12956.08	0.00	106408.24

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Stevenson, Timothy	EEH*	EM	2521	69.33	69.33	0.00	0.00

Job Cost Report as of October 31, 2012

Job Number 7400 - Health Physics Support

For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project

Work Package **** - NSTX 2nd NBI Upgrade

Person in Charge: Timothy Stevenson

Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	50335.69	11980.00	11980.00	0.00	38355.69
31 TECH CENTER OVERTIME & BENEFIT	24396.00	0.00	0.00	0.00	24396.00
32 H/P OT & BENEFITS	0.00	1561.89	1561.89	0.00	-1561.89
41 MATERIALS & SERVICES	2439.00	0.00	0.00	0.00	2439.00
43 CREDIT CARD EXPENDITURES VARIO	2439.00	0.00	0.00	0.00	2439.00
53 TECH CENTER BURDEN	3659.40	0.00	0.00	0.00	3659.40
55 HEALTH PHYSICS BURDEN	25167.85	6770.95	6770.95	0.00	18396.90
62 ONSITE OVERHEAD BURDEN	54886.24	10765.81	10765.81	0.00	44120.43
64 MHX BURDEN	878.04	0.00	0.00	0.00	878.04
69 G&A	19118.79	3729.44	3729.44	0.00	15389.35
TOTAL	183320.00	34808.09	34808.09	0.00	148511.91

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hitchner, Robert	LP**	TB	1321	77.05	77.05	0.00	0.00
Hitchner, Robert	LP**	TB	3221	0.00	0.00	13.20	13.20
Horner, John	LP**	TB	1321	72.00	72.00	0.00	0.00
Horner, John	LP**	TB	3221	0.00	0.00	9.00	9.00
Szaro, Richard	LP**	TB	1321	44.00	44.00	0.00	0.00
Szaro, Richard	LP**	TB	3221	0.00	0.00	4.00	4.00
Thiel, Susan	LP**	TB	1321	57.69	57.69	0.00	0.00
Thiel, Susan	LP**	TB	3221	0.00	0.00	5.81	5.81

Job Cost Report as of October 31, 2012
 Job Number 7710 - Health Physics Allocations
 For period October 01, 2012 through as of October 31, 2012

Cost Ctr 9418 - NSTX 2nd NBI Upgrade Project
 Work Package **** - NSTX 2nd NBI Upgrade
 Person in Charge: Timothy Stevenson
 Manager: Timothy Stevenson

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
54 DIRECT ALLOCATIONS	160447.00	12350.08	12350.08	15610.43	132486.49
62 ONSITE OVERHEAD BURDEN	85036.91	6545.54	6545.54	8273.53	70217.84
69 G&A	29458.07	2267.48	2267.48	2866.07	24324.52
TOTAL	274941.97	21163.10	21163.10	26750.03	227028.84
