CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	2. CONTRACT		3. PROGRAM	4. REPORT PERIOD
a. NAME Princeton University-Plasma Physics Lab	a. NAME DOE-SC-OFES-NSTX Upgrade		a. NAME NSTX Upgrade Project	a. FROM (YYYYMMDD) 2014 / 04 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	b. NUMBER DE-AC02-09CH11466		b. PHASE CD-3	b. TO (YYYYMMDD) 2014 / 04 / 30
	c. TYPE M&O	d. SHARE RATIO	c. EVMS ACCEPTANCE No X Yes (YYYYMMDD) 2011 / 12 / 20	

5. Evaluation

2475 2nd NBI Controls (Cropper)

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
Current:	56	39	29	-17	-30%	10	26%	0.70	1.35
Cumulative:	2,588	1,783	1,465	-805	-31%	318	18%	0.69	1.22
	BAC	EAC	VAC in $	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	2,611	2,304	308	12%	0.27	0.75			

Explanation of Variance/Description of Problem:
Schedule variance due to personnel being diverted to more critical jobs.

Impact:
None. Schedule variance should correct now that more personnel have been added to the job.

Corrective Action:
Diverted personnel have been returned to the job, and hourly personnel have been hired to support this job.

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):

Prepared by:
Mark Cropper
Mark B. Cropper
Digitally signed by Mark B. Cropper
DN: cn=Mark B. Cropper, o=Princeton Plasma Physics Lab, ou=Neutral Beam, email=mcropper@pppl.gov, c=US
Date: 2014.05.27 12:38:13 -04'00'

Date:

Approved by:
Ron Strykowsky
Digitally signed by Ron Strykowsky
DN: cn=Ron Strykowsky, o, ou=PPPL, email=rstrykow@pppl.gov, c=US
Date: 2014.05.27 15:21:30 -04'00'

Date: