CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	2. CONTRACT		3. PROGRAM	4. REPORT PERIOD
a. NAME Princeton University-Plasma Physics Lab	a. NAME DOE-SC-OFES-NSTX Upgrade		a. NAME NSTX Upgrade Project	a. FROM (YYYYMMDD) 2014 / 02 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	b. NUMBER DE-AC02-09CH11466		b. PHASE CD-3	b. TO (YYYYMMDD) 2014 / 02 / 28
	c. TYPE M&O	d. SHARE RATIO	c. EVMS ACCEPTANCE No X Yes YYYYMMDD 2011 / 12 / 20	

5. Evaluation

5000 CSU Power Systems (Raki)

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
Current:	212	208	49	-4	-2%	159	76%	0.98	4.22
Cumulative:	5,384	4,255	3,133	-1,129	-21%	1,123	26%	0.79	1.36
	BAC	EAC	VAC in $	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	5,735	4,532	1,204	21%	0.25	0.60			

Explanation of Variance/Description of Problem:
Some of the tasks have not yet been started, but there will be NO impact on schedule or cost. There have been considerable savings on some of the tasks. This will be reflected in the next update.

Impact:
No impact on schedule. There will be some cost savings.

Corrective Action:
The jobs moving forward will be listed and addressed

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):
Delayed start in tasks have led to SV with no impact on Critical Path.

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Prepared by: S. Ramakrishnan **Date:** 3/12/2014

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