CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	**2. CONTRACT**		**3. PROGRAM**	**4. REPORT PERIOD**
a. NAME Princeton University-Plasma Physics Lab	**a. NAME** DOE-SC-OFES-NSTX Upgrade		**a. NAME** NSTX Upgrade Project	**a. FROM (YYYYMMDD)** 2012 / 07 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	**b. NUMBER** DE-AC02-09CH11466		**b. PHASE** CD-3	**b. TO (YYYYMMDD)** 2012 / 07 / 31
	c. TYPE M&O	**d. SHARE RATIO**	**c. EVMS ACCEPTANCE** No X Yes (YYYYMMDI 2011 / 12 / 20	

5. Evaluation

1.2 / 2450 2nd NBI Services

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
Current:	52	21	37	-31	-60%	-16	-76%	0.40	0.57
Cumulative:	562	877	876	315	56%	1	0%	1.56	1.00
	BAC	**EAC**	**VAC in $**	**VAC in %**	**TCPI to BAC**	**TCPI to EAC**			
At Complete:	4,506	4,505	1	0%	1.00	1.00			

Explanation of Variance/Description of Problem:
Positive schedule variance as the work is being performed ahead of the baseline schedule.

Impact:
No impacts other than the work is progressing ahead of schedule.

Corrective Action:
No corrective action.

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):
A positive schedule varience has been recorded as the work is progressing ahead of schedule.

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Date:

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