CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	2. CONTRACT		3. PROGRAM	4. REPORT PERIOD
a. NAME Princeton University-Plasma Physics Lab	a. NAME DOE-SC-OFES-NSTX Upgrade		a. NAME NSTX Upgrade Project	a. FROM (YYYYMMDD) 2012 / 07 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	b. NUMBER DE-AC02-09CH11466		b. PHASE CD-3	b. TO (YYYYMMDD) 2012 / 07 / 31
	c. TYPE M&O	d. SHARE RATIO	c. EVMS ACCEPTANCE No X Yes (YYYYMMDI 2011 / 12 / 20	

5. Evaluation

1.2 / 2490 NTC Equipment Relocations

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
									-
Cumulative:	1,137	1,562	1,233	425	37%	329	21%	1.37	1.27
	BAC	EAC	VAC in $	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	3,571	3,242	329	9%	0.86	1.00			

Explanation of Variance/Description of Problem:
Work is being performed ahead of schedule because manpower is available.

Impact:
None

Corrective Action:
None required. SPI will eventually return to 1.0.

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):
Work is being performed ahead of schedule because manpower is available.

Prepared by:
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Date:
8/17/2012

Approved by:
Ron Strykowsky

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Date: