CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	2. CONTRACT		3. PROGRAM		4. REPORT PERIOD
a. NAME Princeton University-Plasma Physics Lab	a. NAME DOE-SC-OFES-NSTX Upgrade		a. NAME NSTX Upgrade Project		a. FROM (YYYYMMDD) 2013 / 05 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	b. NUMBER DE-AC02-09CH11466		b. PHASE CD-3		b. TO (YYYYMMDD) 2013 / 05 / 31
	c. TYPE M&O	d. SHARE RATIO	c. EVMS ACCEPTANCE No X Yes (YYYYMMDI 2011 / 12 / 20		

5. Evaluation

1.4 / 4500 MPTS VV Modification

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
Current:	28	16	42	-12	-42%	-26	-159%	0.58	0.39
Cumulative:	1,123	969	1,339	-154	-14%	-371	-38%	0.86	0.72
	BAC	**EAC**	**VAC in $**	**VAC in %**	**TCPI to BAC**	**TCPI to EAC**			
At Complete:	1,137	1,641	-505	-44%	-	0.56			

Explanation of Variance/Description of Problem:

MPTS has been impacted by slow drafting computers, slow conversion of models to drawings, shifts of welding resources to machine work, limited resources for fabrication of tooling, and the Open House. Increases of costs due to drafting time are unrecoverable. Delays in schedule are unrecoverable. Shifts in priorities delayed testing in the braze shop. Inefficiencies due to computers resulted in large increases in drafting time and therefore costs. Additional test cell technician ime required for fitup, tooling, alignment, and welding.

Impact:

Cost increases incurred from added drafting time and in some cases added field work. Schedule delays propogated through job.

Corrective Action:

Narrative.CorrectiveAction: Shop has made every effort to continue on both Bay F/G, Bay L, and small part fabrication. Therefore the vacuum interface components will likely not delay first pumpdown for leakcheck at the end of the year. Drafting computer has been improved with faster unit. This willhelp the EX-vessel job.

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):

Narrative.MonthlySummary - MPTS VV has made significant progress toward project goals. Ex-VV MPTS work is in progress and is complete enough to ensure that VV work will be acceptable. Inefficiencies and delays increased job cost and delayed schedule.

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Approved by: Ron Strykowsky Digitally signed by Ron Strykowsky DN: cn=Ron Strykowsky, o, ou=PPPL, email=rstrykow@pppl.gov, c=US Date: 2013.06.25 07:35:54 -04'00' **Date:**