CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT
FORMAT 5 - Explanations and Problem Analysis

FORM APPROVED
OMB No. 0704-0188

1. CONTRACTOR	2. CONTRACT	3. PROGRAM	4. REPORT PERIOD
a. NAME Princeton University-Plasma Physics Lab	a. NAME DOE-SC-OFES-NSTX Upgrade	a. NAME NSTX Upgrade Project	a. FROM (YYYYMMDD) 2013 / 09 / 01
b. LOCATION (Address and ZIP Code) Princeton, New Jersey	b. NUMBER DE-AC02-09CH11466	b. PHASE CD-3	b. TO (YYYYMMDD) 2013 / 09 / 30
	c. TYPE M&O / d. SHARE RATIO	c. EVMS ACCEPTANCE No X Yes (YYYYMMDI 2011 / 12 / 20	

5. Evaluation

6100 Control Sys Data Acquisition (Sichta)

	Budget	Earned	Actuals	SV in $	SV in %	CV in $	CV in %	SPI	CPI
Current:	7	16	19	9	125%	-3	-15%	2.25	0.87
Cumulative:	229	370	336	141	62%	34	9%	1.62	1.10
	BAC	EAC	VAC in $	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	956	922	34	4%	0.75	-			

Explanation of Variance/Description of Problem:
Working ahead of the BL on several activities. More specically, the CAMAC replacement tasks have started several months early while resources are available for this work.

Impact:
No impact.

Corrective Action:
None needed. SV/SPI will self-correct.

Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):
A schedule variance has occurred due to working ahead of the baseline plan while resources are available (budget/manpower).

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Date:

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Date: